RESOLUTION NO. 29-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2026-27; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation ("**MQOLC**" or "**Corporation**") prepared a proposed budget of expected revenues and proposed expenditures for the Fiscal Year 2026-27, attached hereto as **EXHIBIT A** and incorporated herein by reference; and

WHEREAS, the Board of Directors ("**Board**") of the Corporation found that the projects included in the budget are within the purposes of the Corporation, are eligible for funding, and are in the best interest of the community and the Corporation; and

WHEREAS, on June 24, 2026, after holding a public hearing on the budget, the Board approved and adopted the proposed budget in Board Resolution No. 2026-11 and recommends its approval by the City Council of the City of Mesquite, Texas ("**City Council**"); and

WHEREAS, approval of the Corporation's budget by the City Council is required pursuant to Article VI, Section 8 (Annual Corporate Budget) in the Third Bylaws of the MQOLC as approved by the City Council in Resolution No. 16-2022.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite, Texas, approves the budget for the Fiscal Year 2026-27 of the Mesquite Quality of Life Corporation as adopted by the Board of Directors of the Mesquite Quality of Life Corporation on June 24, 2026, in Board Resolution No. 2026-11, and said budget is attached hereto as **EXHIBIT A**.

SECTION 2. That this resolution shall become effective immediately from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 8th day of September 2026.

Signed by:
Daniel Alemán, Jr.
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Daniel Alemán, Jr.
Mayor

ATTEST:

DocuSigned by:
Sonja Land
C2518095973F46A...

Sonja Land
City Secretary

APPROVED AS TO LEGAL FORM:

Signed by:
David L. Paschall
666E18891208434...

David L. Paschall
City Attorney

MESQUITE 4B QUALITY OF LIFE CORPORATION

EXHIBIT "A"

FY 2026-27 Budget

REVENUES:		
Sales Tax	$	16,250,000
Interest		650,000
TOTAL REVENUES	**$**	**16,900,000**
EXPENDITURES:		
TRANSPORTATION PROJECTS:		
Debt Service (Town East Blvd., Scyene Road, Thomasson Square)	$	1,335,234
Downtown Traffic Calming		250,000
HSIP 2024 City-wide Backplate (Design)		45,000
TOTAL TRANSPORTATION PROJECTS	**$**	**1,630,234**
PUBLIC SAFETY PROJECTS:		
Flock Safety LPR Cameras		70,000
Fire Engine Replacement E02		1,300,000
EMS Monitors		1,700,000
Extrication Tools		50,000
P25 Radio Debt Service		552,521
TOTAL PUBLIC SAFETY PROJECTS	**$**	**3,672,521**
PARK PROJECTS:		
Park Operations	$	4,500,000
Parks Systems Maintenance (Ongoing)		650,000
Trail System Maintenance (Ongoing)		50,000
Highway Corridor Maintenance (Ongoing)		600,000
Paschall Park Parking Lot Lights		160,000
Vanston Park Parking Lot Lights		150,000
Lakeside Activity Center Parking Lot Lights		150,000
Hanby Park Playground Replacement		350,000
Seabourn Park Playground Replacement		350,000
KidQuest Playground Turf Replacement		200,000
Seabourn Athletic Field Refurbish		30,000
Westlake Gazebo and Stone Path Replacement		350,000
Paschall Park Digital Marquee Replacement		50,000
Valley Creek Park Digital Marquee		60,000
Kimbrough Athletic Field Refurbish		60,000
Basketball Court Rehabilitation - Gentry, Tosch, Seabourn		300,000
Town East Park Pavilion Rehabilitation		200,000
Westover Park Parking Lot Replacement		200,000
Beasley Parking Lot Lights		150,000
Mountain Bike Dirt Track by Softball Complex (Design)		150,000
Hodges Playground Replacement		350,000
TOTAL PARK PROJECTS	**$**	**9,060,000**
TOTAL ADMINISTRATION	**$**	**500,000**
TOTAL EXPENDITURES	**$**	**14,862,755**
FUND BALANCE:		
BEGINNING FUND BALANCE	**$**	**10,417,379**
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES		**2,037,245**
FUND BALANCE RESERVE	**$**	**(5,000,000)**
ENDING FUND BALANCE AVAILABLE FOR FUTURE PROJECTS	**$**	**7,454,624**