

RESOLUTION NO. 27-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, AUTHORIZING THE CITY MANAGER TO EXECUTE AN ADVANCE FUNDING AGREEMENT FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM TO PROVIDE FOR SCHOOL ZONE IMPROVEMENTS WITH THE FEDERAL HIGHWAY ADMINISTRATION AND THE STATE OF TEXAS, ACTING BY AND THROUGH THE TEXAS DEPARTMENT OF TRANSPORTATION.

WHEREAS, Texas Transportation Code § 201.209 authorizes the State of Texas (“**State**”) and the City of Mesquite (“**City**”) to enter into agreements in accordance with Texas Government Code, Chapter 791; and

WHEREAS, the City has been presented a proposed Advance Funding Agreement (“**Agreement**”) by and between the City and the State, acting by and through the Texas Department of Transportation (“**TxDOT**”), which provides funding for school zone improvements (CSJ: 0918-47-509 Off-System); and

WHEREAS, construction costs will be allocated based on 100% Federal and State funding and 0% Local Government funding until the Federal and State funding reaches the maximum obligated amount, at which time the City will be responsible for all cost overruns as estimated in Attachment A – Project Budget – CSJ: 0918-47-509 – Off-System, incorporated herein by reference; and

WHEREAS, the City Council is of the opinion that the City Manager should be authorized to execute the Agreement on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. The City Manager is hereby authorized to execute an Advance Funding Agreement (and any amendments thereto, including any related instruments) on behalf of the City of Mesquite, Texas, for Highway Safety Improvement Program (CSJ: 0918-47-509 Off-System) to provide for school zone improvements with the Federal Highway Administration and the State of Texas, acting by and through the Texas Department of Transportation.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 8th day of September 2026.

Signed by:

Daniel Alemán, Jr.

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Daniel Alemán, Jr.
Mayor

ATTEST:

DocuSigned by:

Sonja Land

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Sonja Land
City Secretary

APPROVED AS TO LEGAL FORM:

Signed by:

David L. Paschall

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David L. Paschall
City Attorney

CCSJ #	0918-47-509	AFA ID	Z00011074	CFDA No.	20.205
AFA CSJs	0918-47-509			CFDA Title	Highway Planning and Construction
District #	18/DAL	Code Chart 64#	27950		
Project Name	Improve school zones in the City of Mesquite			AFA Not Used For Research & Development	

**ATTACHMENT A
PROJECT BUDGET
CSJ: 0918-47-509
Off-System**

Construction costs will be allocated based on 100% Federal funding and 0% Local Government funding until the Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the cost overruns.

DESCRIPTION	TOTAL ESTIMATED COST	FEDERAL PARTICIPATION		STATE PARTICIPATION		LOCAL PARTICIPATION	
		%	Cost	%	Cost		Cost
Engineering (by Local)	\$35,000.00	0%	\$0	0%	\$0	100%	\$35,000.00
Construction (by State)	\$765,760.00	100%	\$765,760.00	0%	\$0	0%	\$0
Subtotal	\$805,760.00		\$765,760.00		\$0		\$35,000.00
Environmental Direct State Costs	\$8,940.24	0%	\$0	0%	\$0	100%	\$8,940.24
Right of Way Direct State Costs	\$8,940.25	0%	\$0	0%	\$0	0%	\$8,940.25
Engineering Direct State Costs	\$8,940.25	0%	\$0	0%	\$0	0%	\$8,940.25
Utility Direct State Costs	\$8,940.25	0%	\$0	0%	\$0	0%	\$8,940.25
Construction Direct State Costs	\$35,760.99	0%	\$0	0%	\$0	0%	\$35,760.99
Subtotal	\$71,521.98		\$0		\$0		\$71,521.98
Indirect State Cost – 5.51%	\$44,397.38	0%	\$0	100%	\$44,397.38	0%	\$0
TOTAL	\$921,679.36		\$765,760.00		\$44,397.38		\$111,521.98

Initial Payment by the Local Government to the State: **\$35,760.99**

Payment by the Local Government to the State before Construction: **\$35,760.99**

Estimated total payment by the Local Government to the State: **\$71,521.98**

This is an estimate. The final amount of Local Government participation will be based on actual costs.