

RESOLUTION NO. 33-2023

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2023-24; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation (“**Corporation**”) prepared a proposed budget of expected revenues and proposed expenditures for the Fiscal Year 2023-24, attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, the Corporation found that the projects included in the budget are within the purposes of the Corporation, are eligible for funding and are in the best interest of the community and the Corporation; and

WHEREAS, on June 28, 2023, and after holding a public hearing on the budget, the Corporation approved and adopted the budget and recommends its approval by the City Council of the City of Mesquite; and

WHEREAS, approval and adoption of the Corporation’s budget by the City Council is required.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite, Texas, approves the budget for the Fiscal Year 2023-24 of the Mesquite Quality of Life Corporation as approved by the Board of Directors of the Mesquite Quality of Life Corporation on June 28, 2023, and attached hereto as Exhibit A.

SECTION 2. That this resolution shall become effective immediately from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 17th day of July 2023.

DocuSigned by:
Daniel Aleman Jr.
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Daniel Alemán, Jr.
Mayor

ATTEST:
DocuSigned by:
Sonja Land
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Sonja Land
City Secretary

APPROVED AS TO LEGAL FORM:
DocuSigned by:
David Paschall
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David L. Paschall
City Attorney

**EXHIBIT "A"****FY 2023-24 Budget****REVENUES:**

Sales Tax	\$ 15,000,000
Interest	336,000
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TOTAL REVENUES	\$ 15,336,000

EXPENDITURES:**TRANSPORTATION PROJECTS:**

Debt Service (Town East Blvd., Scyene Road, Thomasson Square)	\$ 1,335,610
Traffic Signal Upgrades (ongoing)	162,750
Traffic Signal Construction (ongoing)	141,750
Scyene Signal Preemption Annual Maintenance	26,250
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TOTAL TRANSPORTATION PROJECTS	\$ 1,666,360

PUBLIC SAFETY PROJECTS:

Thermal Imaging Camera Replacement	\$ 58,800
Fire Gas Sensor Detector Replacement	9,450
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TOTAL PUBLIC SAFETY PROJECTS	\$ 68,250

PARK PROJECTS:

<i>Park Operations and Public Safety Equipment</i>	\$ 5,206,230
PARC System Maintenance (ongoing)	550,000
Eastfield Soccer Lease (ongoing)	20,000
Highway Corridor Maintenance (ongoing)	570,000
Median Landscaping (ongoing)	25,000
Trail System Maintenance (ongoing)	40,000
Playground Equipment or Surface Replacement (ongoing)	300,000
Golf Course Maintenance (ongoing)	50,000
Cross Elementary School/City Park Reimbursement to MISD	437,500
Evans Recreation Center Entry Resurfacing	300,000
Spray Zones	1,400,000
Evans Lighted/Covered Pickleball Courts	250,000
Beasley and McKenzie Multi-Use Court Conversions	100,000
Westlake Skate Park	100,000
Multi-Use Court Resurfacing	500,000
Trail and Sidewalk Extensions and Repairs	1,000,000
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TOTAL PARK PROJECTS	\$ 10,848,730

TOTAL ADMINISTRATION**\$ 460,000****TOTAL EXPENDITURES \$ 13,043,340****FUND BALANCE:**

ESTIMATED BEGINNING FUND BALANCE	\$ 7,760,306
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	2,292,660
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ESTIMATED ENDING FUND BALANCE RESERVED FOR FUTURE PROJECTS	\$ 10,052,966

FY 2023-24 General Fund Park Operations

Park Operations	\$ 4,000,000
Debt Service for P25 Radio System Upgrade	1,206,230
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Total General Fund Park Operations	\$ 5,206,230