

RESOLUTION NO. 56-2021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, AUTHORIZING THE MAYOR TO EXECUTE A CONSTITUTIONAL AMENDMENT AND JOINT ELECTION CONTRACT FOR JOINT ELECTION SERVICES WITH THE ELECTIONS ADMINISTRATOR OF KAUFMAN COUNTY IN CONNECTION WITH THE SPECIAL AND GENERAL ELECTION TO BE HELD NOVEMBER 2, 2021.

WHEREAS, the City Council of the City of Mesquite, Texas, called a special election and general election to be held November 2, 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the Mayor is hereby authorized to execute a Constitutional Amendment and Joint Election Contract for Joint Election Services with the Elections Administrator of Kaufman County in connection with the special and general election to be held November 2, 2021, in substantially the form and substance as attached hereto as Exhibit 1.

SECTION 2. That this resolution shall take effect immediately upon date of passage.

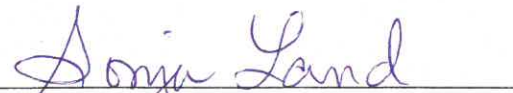
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 20th day of September 2021.



Bruce Archer  
Mayor

ATTEST:

APPROVED AS TO LEGAL FORM:



Sonja Land  
City Secretary



David L. Paschall  
City Attorney

EXHIBIT 1



APPROVED BY CITY COUNCIL

DATE 9.20.2021

AGENDA ITEM NO. 9

**November 2, 2021**  
**Constitutional Amendment and Joint Election**  
**Contract for Joint Election Services**

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**November 2, 2021**  
**Constitutional Amendment and Joint Election**

**Table of Contents**

I.....Duties and Services of County Election Officer  
II..... Duties and Services of Participating Political Subdivisions  
III.....Cost of Election  
IV.....General Provisions

**Exhibits**

Exhibit A.....Early Voting Schedule and Vote Center Locations  
Exhibit B.....Election Day Vote Center Locations  
Exhibit C.....Cost of Services  
Exhibit D.....List of Political Subdivisions Races on Ballot



**THE STATE OF TEXAS            §            JOINT CONTRACT FOR**  
**KAUFMAN COUNTY            §            ELECTION SERVICES**

**BY THE TERMS OF THIS CONTRACT** made and entered into by and between the following  
**AS OF JULY 19, 2021:**

KAUFMAN COUNTY  
CITY OF MESQUITE (Kaufman County Portion Only)  
CITY OF POST OAK BEND  
TOWN OF POETRY  
ROCKWALL ISD  
SCURRY-ROSSER ISD  
BECKER-JIBA SPECIAL UTILITY DISTRICT  
FRESH WATER SERVICE DISTRICT 7B  
GASTONIA SCURRY SPECIAL UTILITY DISTRICT

hereinafter referred to as "Participating Political Subdivisions" and TANDI SMITH, Elections Administrator of Kaufman County, Texas, hereinafter referred to as "County Election Officer", pursuant to the authority in Section 271.002, of Chapter 271, of the Texas Election Code, agree to the following particulars in regard to coordination, supervision and running of the November 2, 2021, Constitutional Amendment and Joint Election.

**THIS AGREEMENT** is entered into in consideration of the mutual covenants and promises hereinafter set out. **IT IS AGREED AS FOLLOWS:**

**I. DUTIES AND SERVICES OF COUNTY ELECTION OFFICER.** The County Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:

A. The County Election Officer shall arrange for notification (including writ of election), training and compensation of all presiding judges, alternate judges, clerks for the polling site, Central Counting Station and early voting ballot board.

a. The County Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge, Central Counting Station and Ballot Board of his or her appointment made by Commissioners' Court and/or the Elections Board. The presiding election judge of each polling place, will use his/her discretion to determine when additional manpower is needed during peak voting hours and notify the County Election Officer. The County Election Officer



will help determine the number of clerks to work at the polls. Election judges and early voting personnel shall be secured by the County Election Officer.

- b. Election judges, Alternate judges, Clerks and Student Clerks shall all attend the County Election Officer's school of instruction. (Date and location to be determined)
- c. Election judges shall be responsible for picking up from and returning election supplies to the County Election Officer. (Date to be determined). Compensation for this pickup and delivery of supplies will be \$25.00.
- d. The County Election Officer shall compensate each election judge and election worker. Compensation will be based on what the county pays and has been approved in Commissioner's Court unless arranged otherwise. Early voting presiding officer shall receive \$11.00 per hour and clerks shall receive \$10.00 per hour for services. Each election day judge shall receive \$11.00 per hour for services rendered; each alternate judge shall receive \$11.00 per hour for services; and clerk shall receive \$10.00 per hour for services. Ballot Board, Central Counting Station Presiding judge and alternate shall receive the same as for Election Day judge and alternate for services. Each worker that attends training class shall receive up to 2 hours of pay per election. Overtime will be paid to each person working over 40 hours per week. All other required and additional expenses by law shall be paid. (i.e.: FICA, Medicaid, etc.)

- B. The County Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.
  - a. Each Participating Political Subdivision agrees that voting at the said Election will be by use of Election Systems and Software ExpressVote marking devices and DS200 Precinct Scanner/Tabulators and the DS450 Absentee Scanner/Tabulator voting system approved by the Secretary of State in accordance with the Texas Election Code. Procedures will be in accordance with the Texas Election Code and decided by the County Election Officer.
  - b. The County Election Officer shall secure election kits which include the legal documentation required to hold an election.
  - c. The County Election Officer shall secure all tables and chairs required to hold an election.



- d. The County Election Officer shall provide all lists of registered voters for use on Election Day and for the early voting period as mandated by law. Laptop computers will be used to qualify voters for the early voting period and on Election Day. A second laptop computer with the list of registered voters will be provided as back-up in each Early Voting and Election Day polling place.
  - e. The County Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.
    - 1. Equipment includes the rental of the DS200 voting machines (1 per site), ADA ExpressVote marking devices (4 or more per site), ballot box, voting signs, and laptop computers.
    - 2. Supplies include election forms, ballots, labels, extension cords, pens, tape, markers, ballot pens, required signage, totem display poles, name tags, etc.
- C. The County Election Officer, Tandi Smith, shall be appointed the Early Voting Clerk by the Participating Political Subdivisions.
- a. The County Election Officer shall supervise and conduct Early Voting by mail and in person.
  - b. Early Voting by personal appearance for the said Election shall be conducted during the time period and at the locations listed in Exhibit "A", attached and incorporated by reference into this contract. Cities are required to have 2 days of 12 hour voting and those will be the last 2 days of early voting.
  - c. Any qualified voter for the said Election may vote early by personal appearance at any of the Early Voting locations within Kaufman County. Kaufman County Library, 3790 S. Houston St., Kaufman, Texas 75142 will serve as the Main Polling Location for this election.
  - d. If a Runoff Election is needed, the Participating Political Subdivisions will work together to choose the Early Voting Vote Center locations to best serve their voters in their territory according to the Election Code and/or this contract.
  - f. All applications for an Early Voting mail ballot shall be received and processed by the Kaufman County Elections Department.



1. Application for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the County Election Officer for timely processing. The original application shall then be forwarded by mail to the County Election Officer for proper retention.
  2. Absentee Application (Regular or Federal Postcard) for ballot by mail shall be mailed to:  
**Tandi Smith, Early Voting Clerk,**  
**100 N. Washington St., Kaufman, Texas 75142**  
**or faxed to 972-932-1413-, or email a scanned copy of signed application to elections@kaufmancounty.net**  
**(If faxed or emailed, then must receive original application within 4 days)**  
**Application for ballot by mail must be received no later than close of business on Friday, October 22, 2021.**
  3. All Federal Post Card Applicants (FPCA) and Annual Mail Ballot Applicants will be sent a mail ballot with required notices.
    - g. All Early Voting ballots (those cast by mail/absentee) shall be prepared for count by the Early Voting Ballot Board in accordance with Chapter 87 of the Texas Election Code. The presiding judge of this Board shall be appointed in the same manner as presiding election judges (Section 87.002b)
- D. The County Election Officer shall arrange for the use of all Election Day and Early Voting Vote Center Locations.
- a. The Participating Political Subdivisions shall assume the responsibility of remitting the shared cost of all employee services required to provide access, security and/or custodial services for the polling locations.
  - b. The Early Voting Vote Center polling locations are listed in Exhibit "A", attached and incorporated by reference into this contract.
  - c. The Election Day Vote Center polling locations are listed in Exhibit "B", attached and incorporated by reference into this contract.





- d. Any qualified voter for the said Election may vote during Early Voting or Election Day by personal appearance at any of the Vote Center locations within Kaufman County.
  - e. If a Runoff Election is needed, the Participating Political Subdivisions will work together to choose the Early Voting and Election Day Vote Center locations to best serve their voters in their territory according to the Election Code and/or this contract.
- E. The County Election Officer shall be responsible for establishing and overseeing the tabulation of the early voting and election day voted ballots by the Central Counting Station personnel. Ballots shall be tabulated in accordance with Section 127.001 of the Texas Election Code and of this agreement.
- a. The County Election Officer shall prepare, test, and run the county's tabulation system in accordance with statutory requirements and policies. The tabulation system will be used on Election Night at the Elections Office.
  - b. The Public Logic and Accuracy Test (L &A) of the electronic voting system shall be conducted. County Election Officer will publish required notice for the L&A Test and a Joint Notice of Election in the local newspaper of time and place as required by the election code.
  - c. Election night reports will be available to the Participating Political Subdivisions at 7pm on election night on the Kaufman County website ([WWW.KAUFMANCOUNTY.NET](http://WWW.KAUFMANCOUNTY.NET)). Provisional ballots will be tabulated after election night in accordance with law.
  - d. The County Election Officer shall prepare the unofficial canvass report after all precincts have been counted for election day, provisional ballots, and any overseas ballots that will be tallied after the final deadline to count ballots. This report will be sent to the Participating Political Subdivisions for their canvass.
  - e. The County Election Officer shall be appointed the custodian of the voted ballots and shall retain all election material for a period of 22 months.
    - 1. Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
    - 2. The Participating Political Subdivisions can obtain the list of registered voters (Combination Forms) from the Elections Administration Office after





this retention period. Pending no litigation and if the Participating Political Subdivisions does not request the lists, the County Election Officer shall destroy them.

- f. The County Election Officer shall conduct a manual partial recount as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. The Secretary of State may waive this requirement. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201(E) of the aforementioned code.
- F. The County Election Officer shall post the publication of a "Joint Election Notice" by publishing the notice at least once between the 30<sup>th</sup> day and the 10<sup>th</sup> day before the election the proper methods with the proper media in accordance with the Texas Election Code (Sec. 4.003(a)(1)). Newspapers will be agreed upon by the Participating Political Subdivisions based on current publishing customs by each Participating Political Subdivisions. The Participating Political Subdivisions shall send the publication of the "Election Notice" to the Contracting Office to place it on the Elections website in accordance to the Texas Election Code (Sec. 4.008)

## **II. DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS.**

The Participating Political Subdivisions shall assume the following responsibilities:

- A. The Participating Political Subdivisions shall prepare the election orders resolutions, notices, justice department submissions (if required), official canvass and other pertinent documents for adoption by the appropriate office or body. The Participating Political Subdivisions shall handle the candidate filing process and packets that are required by law. The Participating Political Subdivisions assume the responsibility of posting required notices and likewise promoting the schedules for Early Voting and Election Day.
- B. The Participating Political Subdivisions if recent changes have been made, shall provide the County Election Officer with an updated map and street index of their jurisdiction in an electronic or printed format as soon as possible but no later than Monday, August 16, 2021, if any changes have occurred since the last election the county has held for your entity.
- C. The Participating Political Subdivisions shall procure and provide the County Election Officer with the ballot layout and Spanish interpretation in an electronic format (word.doc preferred).



1. The Participating Political Subdivisions shall deliver to the County Election Officer as soon as possible after the election has been ordered any proposition wording in English and Spanish. Candidate names should be given after the drawing. Should receive all information no later than Tuesday, August 24, 2021.
  2. Exhibit "D" is provided with a listing of races and/or propositions on the ballot for each Participating Political Subdivisions pending any cancellations or withdrawals.
  3. The Participating Political Subdivisions shall approve the "ballot proof" prior to printing. Kaufman County will not be responsible for the costs of any corrections to a ballot once approved by the Participating Political Subdivision.
- D. The Participating Political Subdivisions shall post the publication of the "Election Order" and "Election Notice" by the proper methods with the proper media in accordance with the Texas Election Code. Additional publications would be handled by the Political Subdivisions to meet any special posting requirements during special elections. (See Section I Part F of this contract)
- E. The Elections Administrator will provide each Participating Political Subdivision records that indicate the jurisdictional boundaries of each Participating Political Subdivision. Each Participating Political Subdivision will have until September 3, 2021 to verify in writing that the jurisdictional boundaries provided by the Elections Administrator are correct.
- F. The Participating Political Subdivisions shall compensate the County Election Officer for any additional verified cost incurred in the process of running this election or for a manual recount this election may require, or for a required runoff election consistent with charges and hourly rates shown on Exhibit "C" for required services.
- G. The Participating Political Subdivisions shall submit this signed contract and pay the County Election Officer a deposit of 75% of the estimated cost to run the said election. No Participating Political Subdivisions deposit shall be less than \$500.00. **Deposits are due no later than Thursday, September 30, 2021.** The County Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The Deposit and signed contract should be delivered within the mandatory time frame to:

**Kaufman County Elections Department  
Attn. Tandi Smith  
100 N Washington St.  
Kaufman, Texas 75142**

Deposits shall be made payable to: "Kaufman County Treasurer" with the note "for election services" included with check documentation.

- G. The Participating Political Subdivisions shall pay any additional cost and/or remaining final cost of conducting said election or any required runoff elections pursuant to the Texas Election Code, Section 31.100, within 30 days from the date the final billing was received.



**III. COST OF SERVICES.** See Exhibit "C."

- A. All actual shared cost incurred in the conduct of the election will be divided by Kaufman County and the Participating Political Subdivisions contracting with the County Election Officer to hold the said election. Any special request made by a Participating Political Subdivision will be charged directly to that Political Subdivision. No participating entity shall be billed less than a minimum expense of \$500.00 for the conduct of their election.
- B. If a Runoff Election is required, all cost will be billed to the Participating Political Subdivisions. Runoff Election will be held on December 7, 2021 (subject to change), if required.

**IV. GENERAL PROVISIONS.**

- A. Nothing contained in this contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the said Election is to be filed or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- B. Upon request, the County Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivisions.
- C. If a Participating Political Subdivision cancels an election pursuant to the Texas Election Code, they will not be liable for any further costs incurred by the County Election Officer in conducting the said Election. Notice of a cancelled election should be provided to the County Election Officer as soon as the Participating Political Subdivision has formally approved it.
- D. If any provision of this joint election contract and election services agreement is construed to be illegal or invalid, this will not affect the legality or validity of any of the other provisions. The illegal or invalid provision will be deemed stricken and deleted, but all other provisions shall continue and be given effect as if the illegal or invalid provisions had never been incorporated.
- E. The Commissioner's Court and Elections Administrator of Kaufman County, Texas and all of the contracting authorities of all of the participating political subdivisions listed in this joint election contract and election services agreement represent that each has the full right, power and authority to enter and perform this Contract in accordance with all of the terms and conditions, and that the execution and delivery of this Contract has been made by authorized representatives of the parties to validly and legally bind the parties to all terms, performances and provisions set forth in this Contract. Joint Election Contract is authorized by the Texas Election Code Chapter 271.



- F. The County Election Officer shall file copies of this contract with the County Auditor and the County Treasurer of Kaufman County, Texas (Sec. 31.099)
  
- G. Neither party shall be deemed to have breached any provision of this contract as a result of any delay, failure in performance, or interruption of service resulting directly or indirectly from acts of God, network failures, acts of civil or military authorities, civil disturbances, wars, energy crises, fires, transportation contingencies, interruptions in third-party telecommunications or Internet equipment or service, other catastrophes, or any other occurrences which are reasonably beyond any party's control. The parties are required to use due caution and preventive measures to protect against the effects of a force majeure event, and the burden of proving that a force majeure event has occurred shall rest on the party seeking relief under this provision. The party seeking relief due to force majeure is required to promptly notify the other parties in writing, citing the details of the force majeure event and relief sought, and shall resume performance immediately after the obstacles to performance caused by a force majeure event have been removed, provided the Contract has not been terminated. Delay or failure of performance, by either party to this Contract, caused solely by a force majeure event, shall be excused for the period of delay caused solely by the force majeure event.
  
- H. Due to recent concerns, if it is determined by the Kaufman County Elections Administrator and the Commissioners Court of Kaufman County that the health and safety of the Kaufman County employees, poll workers, volunteers, and other people involved in conducting an election would be placed in danger by conducting an election according to the terms of this agreement, then the Kaufman County Elections Administrator and Commissioners Court of Kaufman County, at their sole discretion, may elect not to conduct an election for the political subdivision. If Kaufman County elects not to handle the election of a local subdivision due to health and safety concerns, then Kaufman County will provide written notice to the political subdivision with sufficient time for the political subdivision to comply with the Election Code.
  
- I. Payments under this ILA shall be made from current revenues available.



J. All parties agree to comply with Section 2270.002 and Section 2252.152 of the Texas Government Code.

WITNESS BY MY HAND THIS THE 14<sup>TH</sup> DAY OF SEPTEMBER 2021

Hal Richards

Signature of County- Judge Hal Richards

Attest:

Laura A. Hughes

Signature of County -Clerk Laura Hughes

WITNESS BY MY HAND THIS THE 14<sup>TH</sup> DAY OF SEPTEMBER 2021.

Tandi Smith

Tandi Smith, CERA, CPL  
Elections Administrator  
Kaufman County, Texas

**Political Subdivision:**

WITNESS BY MY HAND THIS THE 23 DAY OF September 2021.

By

[Signature]  
Signature

Bruce Archer, Mayor  
Printed Name and Title

Political Subdivision Name:

City of Mesquite  
Printed



**EXHIBIT A**

**EARLY VOTING DATES AND TIMES FOR THE JOINT ELECTION**  
*(Fechas y Horarios de Votación Adelantada para la Elección Conjunta)*  
**TO BE HELD ON NOVEMBER 2, 2021**  
*(que se llevara a cabo 2 de Noviembre del 2021)*

<b>October (Octubre) 18 – 22</b>	Monday-Friday ( <i>lunes a viernes</i> )	8 a.m. to 5 p.m.
<b>October (Octubre) 23</b>	Saturday ( <i>sábado</i> )	8 a.m. to 5 p.m.
<b>October (Octubre) 24</b>	Sunday ( <i>domingo</i> )	1 p.m. to 6 p.m.
<b>October (Octubre) 25-27</b>	Monday – Wednesday ( <i>lunes y miercoles</i> )	8 a.m. to 5 p.m.
<b>October (Octubre) 28-29</b>	Thursday – Friday ( <i>jueves y viernes</i> )	7 a.m. to 7 p.m.

	<b>Location</b> <i>(ubicación)</i>	<b>Room</b> <i>(Cuarto)</i>	<b>Address</b> <i>(dirección)</i>	<b>City</b> <i>(ciudad)</i>	<b>Zip</b> <i>(código postal)</i>
01	<b>KAUFMAN COUNTY LIBRARY**</b>	Community Room	3790 S. Houston Street	Kaufman	75142
02	<b>FORNEY SUB COURTHOUSE</b>	Court Room	200 E. Main Street	Forney	75126
03	<b>TERRELL SUB COURTHOUSE</b>	Training Center	408 E. College Street	Terrell	75160
04	<b>KEMP SUB COURTHOUSE</b>	Court Room	103 N. Main Street	Kemp	75143
05	<b>SCURRY-ROSSER ISD</b>	Boardroom	10705 State Hwy 34	Scurry	75158

**\*\* Main Location/Ubicación principal -**

**Voting by Mail:** Mail-in ballot applications should be sent to the address below.

**Tandi Smith**  
Early Voting Clerk  
Kaufman County Courthouse Annex  
100 N. Washington St.  
Kaufman, Texas 75142



**EXHIBIT B**  
**ELECTION DAY VOTE CENTERS**

**Polls open from 7:00 am to 7:00 pm**

The below listed Election Day Vote Centers will be established for any qualified voter with an effective date of registration on or before October 4, 2021. A voter may vote at any of the Election Day Vote Centers for the 2021 Joint Election.

**Horario de votación estarán abiertos de 7:00 am a 7:00 pm**

Las ubicaciones para centros de voto de días de votación se establecerán para cualquier votante calificado con una fecha efectiva de registro en o antes del 04 de Octubre de 2021. Un votante puede votar en cualquiera de los centros de votación de día de las elecciones para las Elección Conjunta de 2021.

VC#	LOCATION	ROOM	ADDRESS	CITY	ZIP
1	St. Ann Catholic Church	Fellowship Hall	806 N Washington St	Kaufman	75142
2	Ola Church of Christ	Fellowship Hall	9720 State Hwy 243	Kaufman	75142
3	First Baptist Church, Forney	Chapel	1003 FM 741	Forney	75126
4	Talty Baptist Church	Fellowship Hall	5210 N FM 148	Crandall	75114
5	Terrell Service Ctr.	Training Room	400 Industrial Blvd	Terrell	75160
6	Ables Springs Fire Station	Lobby	30000 FM 429 N	Terrell	75161
7	Devonshire HOA	Community Center	1201 Ravenhill Rd	Forney	75126
8	Emmanuel Baptist Church	Fellowship Hall	1717 N Frances St	Terrell	75160
9	The Elmo Fire Station	Lobby	12777 FM 2728	Terrell	75161
10	Scurry Admin. Bldg.	Admin Bldg.	10705 State Hwy 34	Scurry	75158
11	Beacon Hill Baptist	Foyer	594 Hwy 80 West	Forney	75126
12	Lively Baptist Church	Fellowship Hall	18075 S FM 148	Kemp	75143
13	Mustang Creek Church	Foyer	13851 FM 548	Forney	75126
15	First Baptist Church, Kemp	Great Room	1320 S. Elm	Kemp	75143
16	Mabank City Hall	Council Chambers	129 E Market St	Mabank	75147
17	Pointview Baptist Church	Adult 1	110 HWY 3039	Combine	75159
18	Crandall/Combine Community Ctr.	Community Center	500 W Lewis/FM3039	Crandall	75114





**EXHIBIT B - Continued**

**ELECTION DAY VOTE CENTERS**

<b>VC#</b>	<b>LOCATION</b>	<b>ROOM</b>	<b>ADDRESS</b>	<b>CITY</b>	<b>ZIP</b>
19	First Assembly of God Church	Fellowship Hall	203 Main St	Terrell	75160
20	Bingo Hall -Terrell	Storeroom	14701 Hwy 205	Terrell	75160
21	Abner Baptist Church	Fellowship Hall	6877 FM 2727	Kaufman	75142
22	Post Oak Bend Community Center	Community Ctr	1175 CR 278	Kaufman	75142
25	Forney Sub Courthouse	Court Room	200 E Main St.	Forney	75126
26	Bethlehem Baptist Church	Gym	500 S Frances St.	Terrell	75160
27	East Side Church of Christ	Foyer	627 S. FM 548	Forney	75126
28	Kaufman County Library	Community Rm	3790 S. Houston St.	Kaufman	75142
29	Heartland Community Center	Lobby	3558 Kirby Ln.	Heartland	75126
30	Warsaw Community Center	Lobby	6430 FM 148	Kaufman	75142



## EXHIBIT C

### *Estimated Cost & Deposit*

Political Subdivision	Registered Voters	Share Percentage	Estimated Cost Per Entity	Estimated ESF Per Entity	Total	75% Deposit Due
Kaufman County	85,266	87.03%	\$98,369.13			
City of Mesquite*	138	0.14%	\$500.00	\$50.00	\$550.00	\$550.00
City of Post Oak Bend	562	0.57%	\$648.36	\$64.84	\$713.20	\$550.00
Town of Poetry*	378	0.39%	\$500.00	\$50.00	\$550.00	\$550.00
Rockwall ISD	1,040	1.06%	\$1,199.82	\$119.98	\$1,319.80	\$899.87
Scurry-Rosser ISD	3,190	3.26%	\$3,680.22	\$368.02	\$4,048.24	\$2,760.16
Becker-Jiba SUD	1,476	1.51%	\$1,702.82	\$170.28	\$1,873.10	\$1,277.12
Gastonia-Scurry SUD	5,926	6.05%	\$6,836.67	\$683.67	\$7,520.34	\$5,127.50
Fresh Water Service District 7B*	2	0.00%	\$500.00	\$50.00	\$550.00	\$550.00
<b>Totals</b>	<b>97,978</b>	<b>100.00%</b>	<b>\$113,937.03</b>	<b>\$1,556.79</b>	<b>\$17,124.69</b>	<b>\$12,200.92</b>
<b>Total Registered Voters 97,978</b>						
<b>Total Estimated Cost without ESF \$ 113,034.63</b>						
<b>*Minimum Charge is \$500.00. Minimum ESF \$50.00</b>						

(Complete Estimated Cost Breakdown enclosed)

Revised \* 9/14/21  
Subject to Change



# Kaufman County Elections Department

NOVEMBER 2, 2021 CONSTITUTIONAL AMENDMENT/JOINT ELECTION

## ESTIMATED COST INVOICE

**\*Subject to Change\***

**EXHIBIT - C**  
8 Entities  
5 EV Locations  
27 ED Vote Centers

REGISTERED VOTERS	Total
Total Number of Registered Voters	85,266
Cost Per Registered Voter (without ESF)	<b>\$1.33</b>
Total Cost	\$113,034.63
% of Units	100%

	Total
Election Total	\$113,034.63
Exceptional Cost	TBD \$0.00
Election Services Fee (ESF)	10% of Joining Entity's Election Tot \$11,303.46
Total Cost	\$124,338.09
Cost Per Registered Voter (With ESF)	\$1.46
Amount of Deposit	
(Overpaid)/Underpaid	

Exp Code	Early Voting	Units	Cost Per Unit	Estimated
<b>POSTAGE</b>				
3102	Printing of EV Mail Ballots (AC)	600	\$0.43	\$258.00
3102	EV Mail Ballot Kits (AC)	600	\$2.62	\$1,572.00
3102	EV Mail Bad Mail Kits (AC)	75	\$3.20	\$240.00
3102	Postage EV Ballots Mailed TBD	600	\$1.63	\$978.00
3102	Postage For Returned Mailed Ballots TBD	525	\$1.21	\$635.25
3102	Postage for Non-Returned Mailed Ballots TBD	75	\$1.21	\$90.75
3102	Postage Rejected / Incomplete Mail Ballots	75	\$1.62	\$121.50
<b>EQUIPMENT RENTAL</b>				
4902	Furniture Rental	Various EV Locations		\$0.00
3200	Model DS200 (tabulator/scanner)	5	\$57.50	\$287.50
3200	ExpressVote Ballot Marking Device	36	\$33.25	\$1,197.00
3200	Provisional Bags	10	\$5.00	\$50.00
3102	Van / Car Rental	1 Hi-Cube Box Truck		\$400.00
3200	Wireless Communications	4	\$40.00	\$160.00
<b>RENTAL BUILDINGS</b>				
3104	Custodial Charges/Rental Charges	Various Locations		\$200.00
4902	Security at EV locations	Various Locations		\$100.00
<b>PERSONNEL</b>				
1290	EV Clerks (OT)	17 @39 Hours	15.00 p/h	\$9,945.00
1290	EV Judges (OT)	5 Judges @39 Hours	16.50 p/h	\$3,217.50
1292	Elections Full Time Staff (OT)	Various Staff @Various Days @Various Hours @Various Pay Rates		\$1,500.00
1291	Ballot Board Committee (OT)	5 Staff@ 3 days @ var hrs.	15.00 p/h	\$1,000.00
1291	Signature Verification Committee (OT)	6 staff@ 3 days @ var hrs.	15.00 p/h	\$1,500.00
1291	Ballot Board Judge (OT)	3 days @ var hrs.	16.50 p/h	\$500.00
1291	Signature Verification Supervisor (OT)	3 days @ var hrs.	16.50 p/h	\$500.00
1230	Building Security (OT)	Var. Security Staff @Various Hours @Various Pay Rates		\$150.00
1290	EV Clerks (ST)	17 @ 73 hrs.	10.00 p/h	\$12,410.00
1290	EV Judges (ST)	5 Judges @ 73 hrs.	11.00 p/h	\$4,818.00
3106	EV Judges Delivery (AKA Can Money)	5 @ 1day @ 25.00	\$25.00	\$125.00

1291	Ballot Board Committee (ST)	6 people@ 3 days @ var hrs.	10.00 p/h	\$650.00
1291	Signature Verification Committee (ST)	3 days @ var hrs.	10.00 p/h	\$650.00
1291	Ballot Board Judge (ST)	3 days @ var hrs.	11.00 p/h	\$264.00
1291	Signature Verification Supervisor (ST)	3 days @ var hrs.	11.00 p/h	\$264.00
2104	EV FICA	6.2%		
2104	EV Medicare	1.45%		
2106	EV PARS	1.3%		
2106	EV Retirement Chargeback	13.13%		
1291	EV Temp Employees			\$200.00
<b>SUPPLY EXPENSE</b>				
3102	Balotar Absentee Mail Ballots 14" 2 sided (ES&S)	800	\$0.45	\$360.00
3102	Sample Ballots hand out for voters 8.5x11in. double sided color paper	150	\$2.10	\$315.00
3102	Sample Ballots Large for Posting 11x17in. single side color paper	8	\$1.50	\$12.00
3102	List of Declared Write-Ins for EV	0	\$0.03	\$0.00
3102	Official Express Vote Ballots 17"	20,000	\$0.11	\$2,100.00
3102	EV Quick Operations Guides	5	\$5.20	\$26.00
3102	Personal Appearance Labels (2 per EV voter In-Person) (AC)	3,500	\$0.10	\$350.00
3102	EV Supplies for Early Voting	Misc./Forms/Binders		\$250.00
3102	EV Voted Rubber Stamps	10	\$1.05	\$10.50
3102	Judges Kits	5	\$50.00	\$250.00
<b>SERVICE EXPENSE</b>				
4902	Legal Notice	Legal Notice	\$1,000.00	\$1,000.00
4902	ES&S Project Management			\$6,500.00
4902	ES&S Ballot Layout and Coding assistance and overseeing	2	\$1,650.00	\$3,300.00
4902	ES&S Pre Election Mock Election	1	\$1,650.00	\$1,650.00
4902	ES&S EV Support	2	\$1,650.00	\$3,300.00
1292	EV IT Services			\$500.00
<b>PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT</b>				
4902	Early Voting Equipment Delivery and Pickup	10	\$45.00	\$450.00
<b>MILEAGE / FUEL</b>				
4302	Warehouse /Elections Mileage		\$0.565	\$150.00
4302	Mileage for Runners/Gas		\$0.565	
	<b>Early Voting Total</b>			<b>\$64,507.00</b>

Exp Code	Election Day	Units / Description	Cost Per Unit	Estimated
<b>EQUIPMENT RENTAL</b>				
4902	ED Furniture Rental			\$50.00
3200	Model DS200 (tabulator/scanner)	27	\$57.50	\$1,552.50
3200	ExpressVote Ballot Marking Device	162	\$33.25	\$5,386.50
3200	Provisional Bags	27	\$5.00	\$135.00
4505	Central Count Site Setup	1	\$150.00	\$150.00
3102	Truck Rental/Van Rental			\$400.00
3200	Wireless Communications	27	\$40.00	\$1,080.00
<b>RENTAL BUILDINGS</b>				
3104	Location Rental	Various Locations		\$500.00
3104	Custodial Charges	Various Locations		\$200.00
<b>PERSONNEL</b>				
1292	Election Department Full Time Staff (ST)			\$250.00
1230	Traffic Control Officers	Election Night & Supply Pickup		\$150.00
1290	Election Day Clerks	approx 135 @ approx 15 hours	\$10.00 p/h	\$20,250.00
1290	Election Day Judges	27 Judges @ 15 hours	\$11.00 p/h	\$4,455.00
3106	Delivery of Election Returns	27 @ \$25.00 each		\$675.00
3104	Building Security (ST)	Regular Pay Rate for Leave		\$200.00
1292	Sheriff Deputies (ST)	Regular Pay Rate for Leave		\$200.00
3104	Building Security (OT)	Election Day @ Regional Sites		\$150.00
1292	Election Department Full Time Staff (OT)			\$500.00
1292	Election Part-Time Regular Admin. (OT)	Various Staff @Various Days @Various Hours @Various Pay Rates		\$250.00
1230	Sheriff Deputies (OT)			\$50.00
2104	Social Security			
2104	FICA	6.2%		
2104	Medicare	1.45%		
2106	PARS	1.3%		
2106	Retirement Chargeback	13.1%		
1291	Temporary Service	Various Temp Agencies		\$0.00
<b>MILEAGE / FUEL</b>				
4302	Mileage for Technical support		\$0.565	\$50.00
	Gas	Tech Cars and Trucks		\$0.00
<b>SERVICE EXPENSE</b>				



<b>4902</b>	ES&S L and A Testing 1 person 2 days	2	\$1,650.00	\$3,300.00
<b>4902</b>	ES&S Election Day Support	1	\$1,650.00	\$1,650.00
<b>4902</b>	ED IT Services			\$500.00
<b>3102</b>	Printing Services for ED Judge/Alt Judge Appt. Letter, Judge/Alt Judge, Bilingual clerks, etc	54	\$2.62	\$141.48
<b>POSTAGE</b>				
<b>3102</b>	Election Paycheck Postage/Printing	162	\$1.05	\$170.10
<b>PREPARATION &amp; TRANSPORTATION OF VOTING EQUIPMENT</b>				
<b>4902</b>	Delivery and Pick-up	54	\$45.00	\$2,430.00
<b>SUPPLY EXPENSE</b>				
<b>3102</b>	Official ExpressVote Ballots (ES&S)	15,000	\$0.105	\$1,575.00
<b>3102</b>	Sample Ballots (Printing)	54	\$2.10	\$113.40
<b>3102</b>	List of Declared Write-Ins for ED (AC Printing)	0	\$0.10	\$0.00
<b>3102</b>	Official Ballot & Seal Certificate (ES&S)	30	\$6.35	\$190.50
<b>3102</b>	Blank Official Ballot and Seal Cert. (ES&S)	6	\$6.35	\$38.10
<b>3102</b>	Rubber Voting Stamps	81	\$1.05	\$85.05
<b>3102</b>	Election Day Supplies			\$350.00
<b>3102</b>	ED Judge Kit	27	\$50.00	\$1,350.00
	<b>Election Day Total</b>			<b>\$48,527.63</b>





**EXHIBIT D**  
*Participating Entities & Ballot Details*

<b>Political Subdivision</b>	<b>Election Items</b>
Kaufman County	Constitutional Amendments Creation of Kaufman County Assistance District 3
City of Mesquite*	General Election for Mayor and City Council Place 6 Special Election Tax Referendum
City of Post Oak Bend	General Election for City Council Member
Town of Poetry*	Special Election Sales and Use Tax Referendum
Rockwall ISD	Special Bond Election
Scurry-Rosser ISD	Special Bond Election
Becker-Jiba SUD	General Election Board of Directors
Gastonia-Scurry SUD	General Election Board of Directors
Fresh Water Service District 7B*	Special Election Creation of Supply District 7-B Special Election Board of Supervisors Special Election Maintenance Tax & Ad Valorem Tax