

RESOLUTION NO. 33-2016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE TYPE 4B CORPORATION BUDGET FOR THE FISCAL YEAR 2016-17 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Type 4B Corporation (the "Corporation") conducted a public hearing on June 22, 2016, regarding the Corporation's budget for the fiscal year 2016-17; and

WHEREAS, at the public hearing held on June 22, 2016, the Board of Directors of the Corporation approved the budget attached hereto as Exhibit "A" and made a part hereof for all purposes as the Corporation's budget for the fiscal year 2016-17; and

WHEREAS, the Corporation has found the projects set forth in Exhibit "A" eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council was briefed on the budget at the July 18, 2016, City Council meeting; and

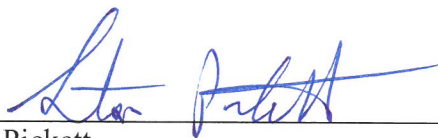
WHEREAS, the City Council must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the budget for the fiscal year 2016-17 of the Mesquite Quality of Life Type 4B Corporation as approved by the Board of Directors of the Corporation on June 22, 2016, and attached hereto as Exhibit "A" and made a part hereof for all purposes as the Corporation's budget for the fiscal year 2016-17, is hereby approved by the City Council.

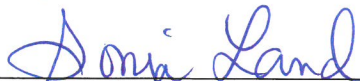
SECTION 2. That this resolution shall become effective from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 18th day of July, 2016.



Stan Pickett
Mayor

ATTEST:



Sonja Land
City Secretary

APPROVED:



B.J. Smith
City Attorney



FY 2016-17 Adopted Budget

REVENUES:

Sales Tax	\$ 10,566,000.00
Interest	15,000.00
Grants	1,950,351.00
Contributions	70,000.00
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Total Revenues	\$ 12,601,351.00
Beginning Fund Balance	419,270.17
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TOTAL AVAILABLE REVENUES	\$ 13,020,621.17

EXPENDITURES:

TRANSPORTATION PROJECTS:

Debt Service (Town East Blvd., Military Pkwy. to Skyline)	\$ 324,081.00
Video Camera Signal Detection Retrofit	100,000.00
Traffic Management Center Operations	125,000.00
Airport Maintenance Project	50,000.00
Military Parkway Trail	2,550,000.00
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TOTAL TRANSPORTATION PROJECTS	\$ 3,149,081.00

PARK PROJECTS:

<i>Park Operations and Public Safety Equipment</i>	\$ 6,285,988.00
PARD System Maintenance (ongoing)	500,000.00
Eastfield Soccer Lease	30,000.00
<i>Highway Corridor Maintenance (ongoing)</i>	450,000.00
Median Landscaping (ongoing)	20,000.00
Vanston Athletic Complex	500,000.00
Trail System Maintenance	50,000.00
Florence Recreation Center Renovation	700,000.00
Software System Upgrade	200,000.00
Seabourn Park Update	250,000.00
City Lake Aquatic Center Shade Structure	200,000.00
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TOTAL PARK PROJECTS	\$ 9,185,988.00

TOTAL ADMINISTRATION	\$ 200,000.00
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TOTAL EXPENDITURES	\$ 12,535,069.00
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ENDING FUND BALANCE	\$485,552.17
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FY 2016-17 General Fund Park Operations

Public Safety Equipment	Adopted
Remount for Two Ambulance Chassis	\$ 330,000.00
Police Car Video Camera System	750,000.00
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	\$ 1,080,000.00
Other	
Park Operations	\$ 4,000,000.00
Debt Service for P25 Radio System Upgrade	1,205,988.00
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	\$ 5,205,988.00
Total General Fund Park Operations	\$ 6,285,988.00