

RESOLUTION NO. 30-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2015-2016 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation conducted a public hearing on June 24, 2015, regarding the Corporation's budget for the fiscal year 2015-16; and

WHEREAS, at the public hearing held on June 24, 2015, the Board of Directors of the Corporation approved the budget attached hereto as Exhibit "A" and made a part hereof for all purposes as the Corporation's budget for the fiscal year 2015-16; and

WHEREAS, the Corporation has found the projects set forth in Exhibit "A" eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council was briefed on the budget at the July 6, 2015, City Council meeting; and

WHEREAS, the City Council must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

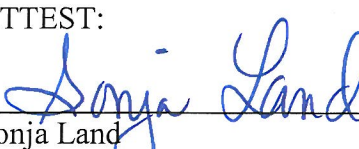
SECTION 1. That the budget for the fiscal year 2015-16 of the Mesquite Quality of Life Corporation as approved by the Board of Directors of the Corporation on June 24, 2015, and attached hereto as Exhibit "A" and made a part hereof for all purposes as the Corporation's budget for the fiscal year 2015-16.

SECTION 2. That this resolution shall become effective from and after its passage.

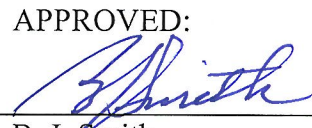
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 6th day of July, 2015.



Stan Pickett
Mayor

ATTEST:


Sonja Land
City Secretary

APPROVED:


B. J. Smith
City Attorney



***Proposed* FY 2015-16 Adopted Budget**

REVENUES:

General Sales Tax	\$10,160,000.00
Interest	5,000.00
Grants	615,000.00

Total Revenues	\$10,780,000.00
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Beginning Fund Balance	470,573.95
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TOTAL AVAILABLE REVENUES	\$11,250,573.95
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EXPENDITURES:

TRANSPORTATION PROJECTS:

Debt Service (Town East Blvd., Military Pkwy. to Skyline)	\$323,978.00
Video Camera Signal Detection Retrofit	100,000.00
Traffic Management Center Operations	125,000.00
Airport Maintenance Project	50,000.00
Compass Bus Service	935,000.00

TOTAL TRANSPORTATION PROJECTS	\$1,533,978.00
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PUBLIC SAFETY PROJECTS:

Thermal Imaging Cameras	\$32,000.00
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TOTAL PUBLIC SAFETY PROJECTS	\$32,000.00
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PARK PROJECTS:

Park Operations and Public Safety Equipment	\$6,468,208.00
PARD System Maintenance (ongoing)	450,000.00
Westlake Tennis Courts	250,000.00
Eastfield Soccer Lease	30,000.00
Highway Corridor Maintenance (ongoing)	525,000.00
Median Landscaping (ongoing)	25,000.00
Archery Range	50,000.00
Vanston Athletic Complex	1,500,000.00
Trail System Maintenance	50,000.00
Vanston Pool Plaster	125,000.00

TOTAL PARK PROJECTS	\$9,473,208.00
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TOTAL ADMINISTRATION	\$150,000.00
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TOTAL EXPENDITURES	\$11,189,186.00
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ENDING FUND BALANCE	\$61,387.95
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