

RESOLUTION NO. 25-2014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2014-15 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on June 25, 2014, regarding the Corporation's budget for the fiscal year 2014-15; and

WHEREAS, at the public hearing held on June 25, 2014, the Board of Directors of the Corporation approved the budget attached hereto as Exhibit "A" and made a part hereof for all purposes as the Corporation's budget for the fiscal year 2014-15; and

WHEREAS, the Corporation has found the projects set forth in Exhibit "A" eligible for funding and to be in the best interest of the community and the Corporation; and


WHEREAS, the City Council was briefed on the budget at the July 7, 2014, City Council meeting; and

WHEREAS, the City Council must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite, Texas, approves the budget for the fiscal year 2014-15 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on June 25, 2014, and attached hereto as Exhibit "A" and made a part hereof for all purposes.

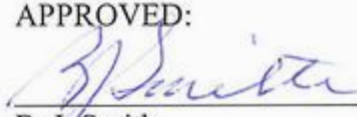
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 21st day of July, 2014.



John Monaco
Mayor

ATTEST:


Sonja Land
City Secretary

APPROVED:


B. J. Smith
City Attorney



Proposed Budget for FY 2014-15

REVENUES:

General Sales Tax	\$9,750,000.00	
Interest	\$8,000.00	
Grants	\$165,000.00	
	Total Revenues	\$9,923,000.00
	Beginning Fund Balance	\$45,429.00
TOTAL AVAILABLE REVENUES		\$9,968,429.00

EXPENDITURES:

TRANSPORTATION PROJECTS:

Town East Boulevard Debt Service(Military Parkway to Skyline)	\$136,658.00
Flash Yellow Signal Retrofit	\$90,000.00
Traffic Management Center Operations	\$120,000.00
Airport Maintenance Project	\$50,000.00
Compass Bus Service	\$330,000.00
Thomasson Square Project	\$1,400,000.00
TOTAL TRANSPORTATION PROJECTS	\$2,126,658.00

PUBLIC SAFETY PROJECTS:

Thermal Imaging Cameras	\$32,000.00
TOTAL PUBLIC SAFETY PROJECTS	\$32,000.00

PARK PROJECTS:

Park Operations and Public Safety Equipment	\$4,255,000.00
PARD System Maintenance (ongoing)	\$475,000.00
Beasley Park Parking Expansion	\$275,000.00
Eastfield Soccer Lease	\$50,000.00
Evans Recreation Center Roof	\$250,000.00
Florence Park Updates	\$300,000.00
Highway Corridor Maintenance (ongoing)	\$500,000.00
Median Landscaping (ongoing)	\$25,000.00
Opal Lawrence Park	\$250,000.00
Paschall Concession	\$75,000.00
Rutherford Recreation Center Update	\$500,000.00
Range Park Updates	\$250,000.00
Trail System Maintenance	\$50,000.00
Vanston Park (design costs)	\$200,000.00
Vanston Pool Plaster	\$100,000.00
TOTAL PARK PROJECTS	\$7,555,000.00

TOTAL ADMINISTRATION	\$150,000.00
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TOTAL EXPENDITURES	\$9,863,658.00
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ENDING FUND BALANCE	\$104,771.00
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