

RESOLUTION NO. 14-2013

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, AUTHORIZING THE CITY MANAGER TO EXECUTE THE PROJECT SPECIFIC AGREEMENT TO THE MASTER AGREEMENT GOVERNING MAJOR CAPITAL TRANSPORTATION IMPROVEMENT PROJECTS WITH DALLAS COUNTY FOR THE PURPOSE OF TRANSPORTATION IMPROVEMENTS ON THE LAPRADA DRIVE MAJOR CAPITAL IMPROVEMENT PROGRAM ("MCIP") PROJECT 20210B FROM MILLMAR DRIVE TO MOTLEY DRIVE.

WHEREAS, on May 16, 2011, the City Council approved the Master Agreement Governing Major Capital Improvement Program between the City of Mesquite ("City") and Dallas County ("County") providing for the construction of transportation improvements on roadways inside the County within the City that are on the North Central Texas Council of Governments Regional Thoroughfare Plan; and


WHEREAS, the City and the County desire to enter into a Project Specific Agreement in order to contract for the implementation of the Major Capital Improvement Project which approved specified projects including transportation improvements on LaPrada Drive from Millmar Drive to Motley Drive including a new parallel drainage line in the median from Motley Drive to connect to South Mesquite Creek; and

WHEREAS, the Interlocal Cooperation Act, V.T.C.A., Texas Government Code, Chapter 791, provides for any local government to contract with one or more local governments to perform governmental functions and services under the terms of the Act.

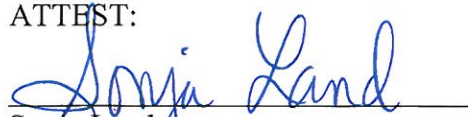
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Manager is hereby authorized to execute the Dallas County Capital Improvement Program Project Specific Agreement to the Master Agreement Governing Major Capital Transportation Improvement Projects, attached hereto as Exhibit "A," with Dallas County for the purpose of transportation improvements on the LaPrada Drive MCIP Project 20210B from Millmar Drive to Motley Drive including a new parallel drainage line in the median from Motley Drive to connect to South Mesquite Creek.

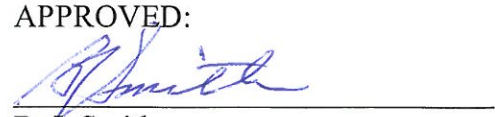
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 3rd day of June, 2013.



John Monaco
Mayor

ATTEST:


Sonja Land
City Secretary

APPROVED:


B. J. Smith
City Attorney

**DALLAS COUNTY CAPITAL IMPROVEMENT PROGRAM
PROJECT SPECIFIC AGREEMENT
TO THE MASTER AGREEMENT GOVERNING
MAJOR CAPITAL TRANSPORTATION IMPROVEMENT PROJECTS**

This Project Specific Agreement hereinafter called "PSA" to the Master Agreement Governing Transportation Major Capital Improvement Projects ("Master Agreement"), is made by and between the City of Mesquite, Texas, hereinafter called "City", and the County of Dallas, Texas, hereinafter called "County", acting by and through its duly authorized officials, for the purpose of Transportation Improvements on the La Prada Drive MCIP Project 20210B from Millmar Drive to Motley Drive, hereinafter called "Project."

WHEREAS, the Project is located within the city of Dallas and the city of Mesquite; and

WHEREAS, the Project was commissioned by the City of Dallas, subsequently approved by County and will be funded by the City of Dallas, City of Mesquite and County; and

WHEREAS, the County will enter into a separate agreement with the City of Dallas; and

WHEREAS, the County has requested that it be designated as the Lead Agency for the project and will provide the Project Manager; and

WHEREAS, Chapter 791 of The Texas Government Code and Texas Transportation Code Section 472.001 provide authorization for local governments to contract with each other for the performance of governmental functions and services, as well as joint funding of road or street projects.

NOW, THEREFORE, THIS PSA is made by and entered into by the City and the County, for the mutual consideration stated herein.

WITNESSETH

ARTICLE I.

Project Specific Agreement

This PSA is to specifically identify the Project, changes in the rights and responsibilities of each of the parties as set forth in the Master Agreement and additions thereto as incorporated herein. This PSA will be an addition to the Master Agreement and incorporate each of its terms and conditions. All terms of the Master Agreement remain in full force and effect except as modified herein. In the event of any conflict between the Master Agreement and this PSA, this PSA shall control.

ARTICLE II

Incorporated Documents

This PSA incorporates, as if fully reproduced herein word for word and number for number, the following items:

1. Master Agreement authorized by County Commissioners Court Order; 2011-1014, dated June 7, 2011, and additions thereto as incorporated herein.

2. Attachment "A," Project Scoping Sheets.
3. Attachment "B," Current Cost Estimate and Funding Sources.
4. Attachment "C," Project Schedule.

ARTICLE III **Term of Agreement**

This PSA becomes effective when signed by the last party whose signature makes the respective agreement fully executed and shall terminate upon the completion and acceptance of the Project by Dallas County Commissioners Court or upon the terms and conditions in the Master Agreement, Article IV Termination.

ARTICLE IV **Project Description**

This PSA is entered into by the parties for public transportation improvements to La Prada Drive MCIP Project 20210B from Millmar Drive to Motley Drive including a new parallel drainage line in the median from Motley Drive to connect to South Mesquite Creek. This Project will facilitate the movement of public transportation to benefit both the City and County. The City has and hereby does give its approval for expenditure of County funds for the development of completed plans, specifications and construction cost estimates in accordance with Attachment "A," Project Scoping Sheets.

ARTICLE V **Fiscal Funding**

Notwithstanding anything to the contrary herein, this PSA is expressly contingent upon the availability of County funding for each item and obligation contained herein. City shall have no right of action against the County of Dallas as regards this PSA, specifically including any funding by County of the Project in the event that the County is unable to fulfill its obligations under this PSA as a result of the lack of sufficient funding for any item or obligation from any source utilized to fund this PSA or failure of any funding party to budget or authorize funding for this PSA during the current or future fiscal years. In the event of insufficient funding, or if funds become unavailable in whole or part, the County, at its sole discretion, may provide funds from a separate source or terminate this PSA. In the event that payments or expenditures are made, they shall be made from current funds as required by Chapter 791, Texas Government Code.

Notwithstanding anything to the contrary herein, this PSA is expressly contingent upon the availability of City funding for each item and obligation contained herein. County shall have no right of action against the City as regards this PSA, specifically including any funding by City of the Project in the event that the City is unable to fulfill its obligations under this PSA as a result of the lack of sufficient funding for any item or obligation from any source utilized to fund this PSA or failure of any funding party to budget or authorize funding for this PSA during the current or future fiscal years. In the event of insufficient funding, or if funds become unavailable in whole or part, the City, at its sole discretion, may provide funds from a separate source or terminate this PSA. In the event that payments or expenditures are made, they shall be made from current funds as required by Chapter 791, Texas Government Code.

ARTICLE VI
Agreements

A. County and City Responsibilities:

1. County will be the Lead Agency for the Project.
2. City and County have mutually agreed that the Project limits are La Prada Drive from Millmar Drive to Motley Drive including a new parallel drainage line in the median from Motley Drive to connect to South Mesquite Creek.
3. The agreed upon Standard Basic Project Design for the Project is as defined in the Project Scoping Sheets, Attachment "A." Such design shall be the Standard Basic Project Design for the Project and specifically does not include Paving and Drainage Amenities or Utility Betterments as defined in the Master Agreement. If the City adds relocation or adjustment of City Utilities or Utility Betterments, the City agrees that it will pay 100 percent of the costs of these additions.
4. The City agrees that County may include any such item as an optional item to the construction bidding. City further agrees to review the bids submitted, the bid specifications, quantities, bid amount and any other item the City shall choose to review and furnish a written acceptance or rejection of the bid within ten (10) days of receipt of County. In the event the bid is accepted, City agrees to encumber an amount adequate for the total estimated project costs as indicated in Attachment "B" or same as amended to conform to the bid amounts.
5. The Project may require the acquisition of road right-of-way which is specifically all real property needed or convenient for roadway and/or drainage purposes as shown in the Project design or right-of-way plans and specifically includes all real property outside of the designed right-of-way needed, if applicable, or convenient to the construction, drainage, interface with adjoining streets or alleys, driveways or other access ways or other Project permanent or temporary easements which are approved by City and County. Such right-of-way acquisition shall be the responsibility of the County as Lead Agency.
6. In order to certify compliance with the expenditure of the Project funding for this Agreement, the City agrees to furnish to the County, its Auditor, or its designated representative(s) the unrestricted right to audit any and all accounting and other records regarding any funds paid or claimed under this Agreement, including, but not limited to all books, records, reports, tickets, deposits, expenditure, budget or any item therein, supporting data, computer records and programs, and all items of hardware, software or firmware, or any other item utilized by the City regarding this Agreement (records). City contracts and agrees that all records shall be kept and maintained for a period of time not less than four (4) years from the date of the termination of this Agreement. Such records shall be provided to the County in Dallas County, Texas, and available for any audit at any time upon request.
7. The results of any audit may be furnished to City for comment. In the event that any audit shall determine that moneys are owed to County such sums are deemed

to be due and payable to Dallas County, Texas, within thirty (30) days of the date of an invoice for such cost being deposited in the US Mail, certified mail, return receipt requested.

B. City Responsibilities:

1. To execute the necessary agreements for the implementation of design and construction of the Project mutually agreed upon and incorporated herein by this PSA.
2. This PSA is City approval of the preferred alignment and the proposed estimated budget for the design and construction of the Project within City of Mesquite limits.
3. The Project will require construction within City jurisdiction and the use of real property for traffic control during construction. City agrees to allow County to direct and/or redirect traffic within its jurisdiction.
4. City will retain right to review plans, change orders and amendments during preparation of the plans, specifications and cost estimates.
5. City shall coordinate any necessary City owned utility adjustments for construction of the Project.
6. City will be responsible for maintaining the roadway within its City after the Project is complete.

C. County Responsibilities:

1. County shall be the Lead Agency for the Project.
2. County will provide project management of the Project from commencement of planning to completion of construction.
3. County shall advertise the Project with City funded items as optional bid items.
4. County will enter into an agreement with the City of Dallas as a funding participant on the design and construction of the Project within City of Dallas limits.

D. Funding

County and City mutually agrees to proportionately fund the Direct Project and Program cost as follows:

1. Notwithstanding any provision in the Master Agreement, this PSA, any amendment thereto, or any other agreement between the parties regarding this Project, the total Project cost is estimated to be Two Million Five Hundred Thousand Dollars and no cents (\$2,500,000.00). County's total obligation to this Project is to provide funding in the amount not to exceed One Million Two Hundred Fifty Thousand Dollars and no cents (\$1,250,000.00), reduced by County share of in-house project delivery costs.

2. Project costs may include all County project delivery costs including but not limited to preliminary scoping and research, preliminary design services, special services, primary design services, inspection, laboratory services and construction.
3. The County has entered into an Agreement with the City of Dallas to provide funding in an amount of Nine Hundred Fifty Thousand Dollars and no cents (\$950,000.00), as more fully detailed in Attachment "B," Current Cost Estimate and Funding Sources.
4. The City agrees to provide funding for the Project as indicated in the amount of Three Hundred Thousand Dollars and no cents (\$300,000.00), as more fully detailed in Attachment "B," Current Cost Estimate and Funding Sources.
5. City agrees to encumber an amount adequate for total estimated project costs as determined prior to the commencement of each Project milestone as determined by County within 30 days of notification by County. The City will pay Project costs as invoiced by the County.
6. City and County agree that City shall pay 100 percent of direct and indirect costs for each item requested to be added by the City that is defined by the Master Agreement as a paving or drainage amenity or utility betterment, except for if such amenity or betterment previously existed and is impacted by the Project, in which case such amenity or betterment shall be replaced as part of the Project cost.

ARTICLE VI **Miscellaneous**

1. **No Third Party Beneficiaries.** The terms and provisions of this PSA are for the benefit of the parties hereto and not for the benefit of any third party. It is the express intention of City and County that any entity other than City or County receiving services or benefits under this PSA shall be deemed an incidental beneficiary only. This PSA is intended only to set forth the contractual right and responsibilities of the parties hereto.
2. **Applicable Law.** This PSA is and shall be expressly subject to the Sovereign Immunity of County and Governmental Immunity of City, Title 5 of the Texas Civil Practice and Remedies Code, as amended, and all applicable Federal and State Law. This PSA shall be governed by and construed in accordance with the laws and case decisions of the State of Texas. Exclusive venue for any legal action regarding this PSA filed by either City or County shall be in Dallas County, Texas.
3. **Notice.** Any notice provided for in this Agreement to be given by either party to the other, shall be required to be in writing and shall be deemed given when personally delivered, or two (2) business days after being deposited in the United States Mail, postage prepaid, certified, returned receipt requested, or registered addressed as follows:

To County: County of Dallas
Alberta L. Blair, P.E.
Director of Public Works
Dallas County Administration Building
411 Elm Street, Fourth Floor
Dallas County, Texas 75202-3389

To City: City of Mesquite
Matthew Holzapfel, P.E.
City Engineer
1515 N. Galloway Avenue
Mesquite, Texas 75149

Either party may change its address for notice by giving the other party notice thereof.

4. **Assignment.** This PSA may not be assigned or transferred by either party without the prior written consent of the other party.
5. **Binding Agreement; Parties Bound.** This PSA has been duly executed and delivered by both parties and constitutes a legal, valid and binding obligation of the parties, their successors and permitted assigns.
6. **Amendment.** This PSA may not be amended except in a written instrument specifically referring to this PSA and signed by the parties hereto.
7. **Number and Gender.** Words of any gender used in this PSA shall be held and construed to include any other gender and words in the singular shall include the plural and vice versa, unless the context clearly requires otherwise.
8. **Effective Date.** This PSA shall commence on the Effective Date. The Effective Date of this PSA shall be the date it is executed by the last of the parties. Reference to the date of execution shall mean the Effective Date.
9. **Counterparts.** This PSA may be executed in multiple counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.
10. **Severability.** If one or more of the provisions in this PSA shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not cause this PSA to be invalid, illegal or unenforceable, but this PSA shall be construed as if such provision had never been contained herein, and shall not affect the remaining provisions of this PSA, which shall remain in full force and effect.
11. **Entire Agreement.** This PSA embodies the complete agreement of the parties, supersedes all oral or written previous and contemporary agreements between the parties and relating to matters in the PSA.
12. **Contingent.** This Agreement is expressly subject to and contingent upon formal approval by the Dallas County Commissioners Court and by resolution of the City Council. This PSA is also contingent upon executed Agreements between Dallas

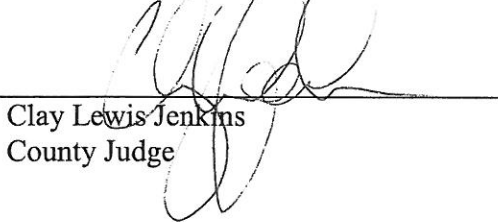
County and the City of Dallas. If the Agreement between Dallas County and the City of Dallas terminates, this PSA shall terminate as well.

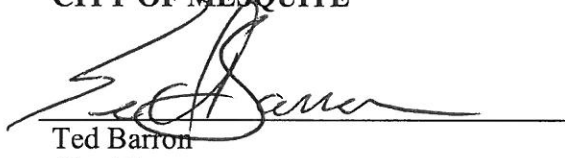
The City of Mesquite, State of Texas, has executed the Agreement pursuant to duly authorized City Council Resolution No. 14-2013, dated the 3 day of June, 2013.

The County of Dallas, State of Texas, has executed this Agreement pursuant to Commissioners Court Order Number 2013-1202 and passed on the 9th day of July, 2013.

COUNTY OF DALLAS

CITY OF MESQUITE

X 



Clay Lewis Jenkins
County Judge

Ted Barron
City Manager

July 9, 2013

6/11/13


Date

Date

Approved as to Form*:

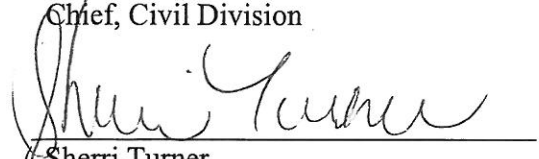
Approved as to Form:


Craig Watkins
District Attorney


B.J. Smith, City Attorney or
Cynthia H. Steiner, Assistant
City Attorney

Teresa Guerra Snelson
Chief, Civil Division

Attest:


Sherri Turner
Assistant District Attorney


Sonja Land
City Secretary

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).

ATTACHMENT A

PROJECT SCOPING SHEETS

ATTACHMENT A
**Project Supplemental Agreement to Master Agreement Governing
Transportation Major Capital Improvement Projects**
PROJECT SCOPING SHEETS

Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B

LEAD AGENCY:	Dallas County Public Works
LEAD AGENCY'S PROJECT MANAGER:	Tony Irvin, P.E.
CONTACT INFORMATION:	(214) 653- 6457
PROJECT LIMITS:	Millmar to Motley
PROJECT LENGTH:	0.25 miles

PAVEMENT AND ALIGNMENT TOPICS

PAVEMENT SECTION

PAVING DESIGN CRITERIA

City of Dallas Standards

ROW WIDTH:

Existing: 90'to 80'

Proposed: 90'to 80'

PAVEMENT WIDTH:

Existing: 4-10 ft

Proposed: 4-11 ft

No. of lanes proposed:

4

PAVEMENT CROSSFALL:

PROPOSED ¼" per ft

MINIMUM ¼" per ft

MAXIMUM ½" per ft

ATTACHMENT A
**Project Supplemental Agreement to Master Agreement Governing
Transportation Major Capital Improvement Projects**
PROJECT SCOPING SHEETS

Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B

MEDIANS

MEDIAN WIDTH

Varies (15 to 25 ft)

ANY MID BLOCK OPENINGS TO CONSIDER?

YES

NO

ANY SIDE STREETS TOO CLOSE FOR OPENING?

YES

NO

STANDARD TURN LANE WIDTH

10 ft

STANDARD NOSE WIDTH

5 ft

PARKWAY:

Proposed Width

Varies (6 to 9.5 ft)

Proposed Sidewalk Width

4 to 5 ft

Parkway cross fall slope maximum

2%

GRADE REQUIREMENTS:

Is TC 6" below adjacent ground criteria to be followed?

YES

NO

Any deep cuts, high fills?

YES

NO

VERTICAL GRADE:

MINIMUM

0.5%

MAXIMUM

5%

CENTERLINE ALIGNMENT POSITION:

IN CENTER OF EXISTING ROW?

YES

NO

OFFSET FROM CENTER? YES

NO

If yes, what distance?

ATTACHMENT A

Project Supplemental Agreement to Master Agreement Governing Transportation Major Capital Improvement Projects

PROJECT SCOPING SHEETS

Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B

ON BRAND NEW ALIGNMENT? YES NO

LEFT TURN LANES: YES NO

If yes, are left turn lanes designated or continuous? DESIGNATED CONTINUOUS

MINIMUM LENGTH: 160 -210 ft

MINIMUM STORAGE: 50- 100 ft

WIDTH: 10 ft

ANY DUAL LEFT TURN LANES? YES NO

ANY FREE RIGHT TURN LANES? YES NO

CRASH CUSHIONS/ATTENUATORS INVOLVED? YES NO

RAILROAD CROSSINGS INVOLVED? YES NO

NOTE: IF CURRENT CROSSING IS NOT USED, IS ABANDONMENT AN OPTION?

YES NO N/A

PAVEMENT STRUCTURE

DESIGN WHEEL LOAD 18 kip ESALs

BUS AND HEAVY TRUCK TRAFFIC? YES NO

ROADWAY CLASSIFICATION Minor Arterial (M-4-D(A))

MINIMUM PAVEMENT STRUCTURE THICKNESS: 9 in

MINIMUM PAVEMENT BASE OR SUBGRADE THICKNESS: 8 in

DESIGN SPEED 45 mph

ATTACHMENT A

Project Supplemental Agreement to Master Agreement Governing Transportation Major Capital Improvement Projects

PROJECT SCOPING SHEETS

**Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B**

POSTED SPEED

35 mph

DRIVEWAYS

MAXIMUM RESIDENTIAL GRADE (%)

8%

MAXIMUM COMMERCIAL GRADE (%)

N/A

MINIMUM COMMERCIAL DRIVEWAY WIDTH

N/A

SIDE STREET CONSIDERATIONS:

TURNING RADIUS, MINIMUM

25 ft

PAVEMENT THICKNESS

9"

COMMERCIAL DRIVEWAY THICKNESS

N/A

DRAINAGE TOPICS

STORM SEWER DESIGN CRITERIA:

TxDOT

CITY

HYDRO-35

TP-40

INLET DEPTHS (APPROPRIATE FOR PAVEMENT THICKNESS)

4.5 ft

MINIMUM COVER FOR LATERALS

1 ft

BRIDGES/BOX CULVERTS INVOLVED? YES NO

If yes, specify involvement: BRIDGE(S) BOX CULVERT(S)

100 YEAR FLOOD PLAIN CONSIDERATION? YES NO

If yes, how many feet of freeboard are required?

ADDITIONAL DRAINAGE INFORMATION:

ATTACHMENT A
**Project Supplemental Agreement to Master Agreement Governing
Transportation Major Capital Improvement Projects**
PROJECT SCOPING SHEETS

Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B

In a meeting on 9/12/12, City & County discussed the following: No documented flooding in/around project site in its current condition, despite limited number of existing storm inlets on LaPrada and residential streets in the project drainage area. County designed storm sewer system using current City design criteria. Total design Q is 118 cfs. City agreed to construct a new storm drain system as recommended by the County.

PERMITS

COE 404 PERMITS NEEDED	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
TCEQ PERMIT	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
CDC PERMIT	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
EIS	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
ADA PERMIT	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO

ANY OTHER PERMITS FROM OTHER AGENCIES SUCH AS TxDOT, DFW AIRPORT, DART, ETC.? YES NO

If yes, please document below:

UTILITIES

LIST OF ALL KNOWN UTILITIES:

Facilities owned by Oncor, Atmos, DWU and AT&T.
DWU will replace 8" water line, 8" wastewater and 10" wastewater lines within the limits of the road improvements.

DOCUMENT KNOWN RISKS (TRA lines, Transmission Towers, Lone Star Gas Valve Stations) FOR OUR UTILITY PARTNERS:

ATTACHMENT A

**Project Supplemental Agreement to Master Agreement Governing
Transportation Major Capital Improvement Projects**

PROJECT SCOPING SHEETS

**Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B**

ARE UTILITIES ON EXISTING STREET R.O.W.? YES NO

DO UTILITIES OWN THEIR R.O.W. OR HAVE PREVIOUS EASEMENTS?

YES NO

If yes, please describe below:

HAS WORK ORDER BEEN ISSUED FOR SUE (Subsurface Utility Engineering)?

YES NO

ANY UNUSUAL CONSIDERATIONS? YES NO

If yes, please document below:

R-O-W ACQUISITION

RIGHT OF WAY CONSTRAINTS, IF ANY, PROVIDE A LIST AND DESCRIPTION
ALONG WITH DATA FOR RISK ASSESSMENT: YES NO

Relocation of 4 power poles to accommodate proposed curb ramps.

ANY NON-ROUTINE, i.e., CEMETARY, JUNK YARD, OLD CHURCHES, SERVICE
STATIONS, CONTAMINATED SOILS, LANDFILLS, NOISE WALL CONSIDERATIONS,
TRAILER PARKS, TREE ORDINANCES? YES NO

If yes, please define below:

ANY NON-CONFORMING ISSUES? YES NO

R.O.W. MAP NEEDED? YES NO

ATTACHMENT A

Project Supplemental Agreement to Master Agreement Governing Transportation Major Capital Improvement Projects

PROJECT SCOPING SHEETS

**Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B**

- FIELD NOTES NEEDED? YES NO
- R.O.W. PLATS NEEDED? YES NO
- RELOCATION ASSISTANCE INVOLVED? YES NO
- PARKING/LOSS OF PARKING CONSIDERATIONS? YES NO
- HISTORICAL SITE CONSIDERATION? YES NO

USUAL CITY TOPICS OF CONCERN

DESIGN STANDARDS TO BE USED?

City of Dallas, TxDOT

ORDER OF PRECEDENCE OF STANDARDS

(1) City of Dallas, (2) TxDOT

- AUXILIARY LANES? YES NO
- PROVISIONS FOR FUTURE WIDENING? YES NO
- LANDSCAPING? YES NO
- EXPOSED AGGREGATE DRIVEWAYS, SIDEWALKS? YES NO
- STAMPED/COLORED CONCRETE? YES NO
- IRRIGATION? YES NO
- BRICK PAVERS? YES NO
- If yes, please define location(s):

STREET LIGHTING?

YES NO

Include conduit and foundations

TRAFFIC SIGNALS?

YES NO

ATTACHMENT A

Project Supplemental Agreement to Master Agreement Governing Transportation Major Capital Improvement Projects

PROJECT SCOPING SHEETS

**Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B**

PAVEMENT MARKINGS? YES NO

BIKE LANES (EXTRA WIDTH)? YES NO If yes, specify width:

NEW SIDEWALKS? YES NO

BUS TURNOUTS? YES NO

BUS STOPS OR BUS SHELTERS? YES NO

WATER UTILITY BETTERMENTS? YES NO

WATER UTILITY RELOC.? YES NO

SAN. SEWER BETTERMENTS? YES NO

SAN. SEWER RELOC.? YES NO

RETAINING WALLS? YES NO

If yes, please specify wall type (stone, blocks, gabions, proprietary types, etc.):

SOD, SEEDING, TOPSOIL?

SOD SEEDING TOPSOIL OTHER:

DRAINAGE IMPROVEMENTS? YES NO

RR CROSSING IMPROVEMENTS? YES NO N/A

GRADE SEPARATIONS? YES NO

RAMPS OR CONNECTORS TO TxDOT FACILITIES? YES NO

If yes, please specify facility(ies) below:

ATTACHMENT A

**Project Supplemental Agreement to Master Agreement Governing
Transportation Major Capital Improvement Projects**

PROJECT SCOPING SHEETS

**Project Name: LA PRADA (MILLMAR TO MOTLEY)
MCIP Project: 20210B**

**SPECIAL SCHOOL OR EMERGENCY VEHICLE
CONSIDERATIONS**

ANY NEARBY OR ADJACENT SCHOOLS, CITY HALL, FIRE OR POLICE
DEPARTMENT REQUIRING SPECIAL CONSIDERATION? YES NO

If yes, please list the special consideration(s) below:

Kiest Elementary, Motley Elementary

PUBLIC INVOLVEMENT

CITY COUNCIL APPROVAL OF ALIGNMENT REQUIRED? YES NO

NEIGHBORHOOD MEETING, REQUIRED? YES NO

HAVE ALL NEIGHBOR GROUPS PROVIDED EARLY INPUT?

YES NO N/A

IF REQUIRED WHO CONDUCTS, CITY OR COUNTY?

CITY COUNTY N/A

DOCUMENT POTENTIAL SITES FOR PUBLIC AND/OR NEIGHBORHOOD MEETINGS:

CONSTRUCTIBILITY REPORT

FROM INSPECTION STAFF, DOCUMENT ANY AND ALL ISSUES THAT MAY AFFECT
PROJECT SCOPE, BUDGET, CONSTRUCTIBILITY, THE PROJECT SCHEDULE AND/OR
THE SAFETY OF PROJECT?

ATTACHMENT B

CURRENT COST ESTIMATES AND FUNDING SOURCES

ATTACHMENT "B"

CURRENT COST ESTIMATES & FUNDING SOURCES

EXPENDITURE	ESTIMATED COST
City of Dallas/ Dallas County shared cost	
Dallas County In-House Project Delivery Costs (includes but not limited to design cost, construction management, construction inspection, and project management, ROW / Utility coordination)	\$500,000
SUE	\$10,000
Materials Testing	\$25,000
Paving and Drainage Construction	\$1,365,000
TOTAL (ESTIMATED) PROJECT COST*	\$1,900,000
City of Mesquite/ Dallas County shared cost	
Dallas County In-House Project Delivery Costs (includes but not limited to design cost, construction management, construction inspection, and project management, ROW / Utility coordination))	\$45,000
SUE	\$5,000
Drainage Construction	\$550,000
TOTAL (ESTIMATED) PROJECT COST*	\$600,000
Dallas County Not-to-Exceed Financial Responsibility	\$1,250,000
City of Dallas Not-to-Exceed Financial Responsibility	\$950,000
City of Mesquite Not-to-Exceed Financial Responsibility	\$300,000
TOTAL AVAILABLE FUNDING	\$2,500,000

*Project cost does not include items funded wholly by the City such as amenities and utilities.

ATTACHMENT C

PROPOSED PROJECT SCHEDULE

ATTACHMENT "C"

PROPOSED PROJECT SCHEDULE

**La Prada Dr.–From Millmar To Motley
MCIP Project No. 20210B**

Complete Preliminary Design (0-60%)	August 2012
Release Plans for Utility Clearance	October 2012
Utility Relocations	October 2012 - January 2013
Final Design (60-100%)	September 2012 - June 2013
Bidding/Advertising	July 2013 - August 2013
Begin Construction	September 2013