

RESOLUTION NO. 40-2010

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2010-11 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on May 26, 2010, regarding the budget for the fiscal year 2010-11; and

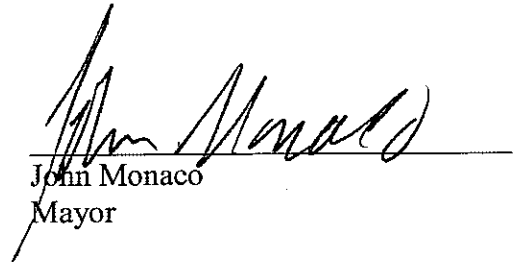
WHEREAS, the Corporation has found the projects eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

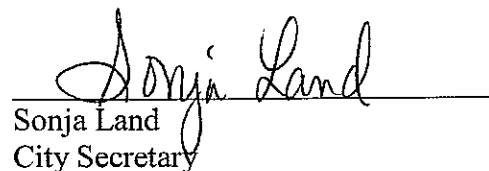
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2010-11 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on May 26, 2010, and attached hereto as Exhibit "A."

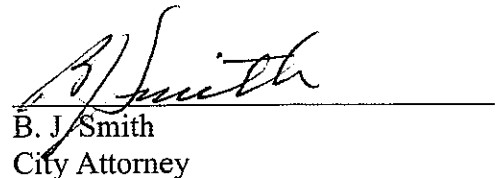
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 20th day of September, 2010.

  
\_\_\_\_\_  
John Monaco  
Mayor

ATTEST:

  
\_\_\_\_\_  
Sonja Land  
City Secretary

APPROVED:

  
\_\_\_\_\_  
B. J. Smith  
City Attorney



Approved by  
4B Board on  
May 26, 2010

**FY 2010-11 Budget**

**ESTIMATED REVENUES:**

**Sales Tax (4B) \$8,526,000**

**EXPENDITURES:**

**Transportation**

Airport Property Acquisition \$834,000  
 Fomey Road (UPRR-TE Blvd.) \$500,000  
 Group "D" Signals (Construction) \$300,000  
 Gus Thomasson Sustainability \$350,000  
 Rapid Transit Service Vehicles \$300,000  
 Rail Study \$6,000 \*

**Total Transportation Projects \$2,290,000**

**Public Safety**

Thermal Imaging Cameras \$39,500

**Total Public Safety Projects \$39,500**

**Parks and Recreation**

PARD System Maintenance: \$615,000  
 Eastfield Soccer Complex Lease,  
 Pool Maintenance, Irrigation,  
 Park Facilities and Site Amenities

Highway Corridor Maintenance \$145,000

Median Color Program \$40,000

Trail Construction \$350,000

Palos Verdes Erosion Control \$80,000

Evans Pool Demolition \$40,000

Eastfield Sports Lighting Expansion \$100,000

Weight Room Equipment Replacement \$100,000

Park Operations \$4,306,000

**Total Parks and Recreation Projects \$5,776,000**

Economic Development Administration \$40,000

**Total Expenditures**

**\$8,145,500**

**Budgeted Revenue vs. Expenditures**

**\$380,500**

\*Debt Service for issuance of \$850,000 in 4B Revenue Bonds.