

RESOLUTION NO. 29-2009

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2009-10 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on August 12, 2009, regarding the budget for the fiscal year 2009-10; and

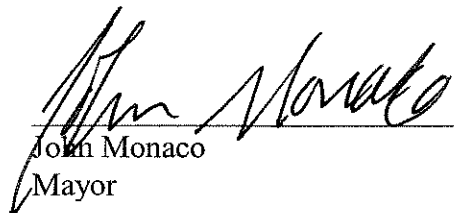
WHEREAS, the Corporation has found the projects eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

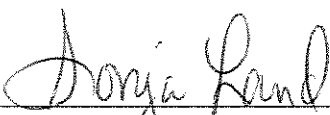
SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2009-10 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on August 12, 2009, and attached hereto as Exhibit "A."

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 17th day of August, 2009.



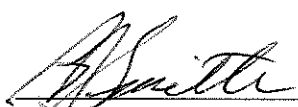
John Monaco
Mayor

ATTEST:



Sonja Land
City Secretary

APPROVED:



B. J. Smith
City Attorney



<p>Approved by the MQOLC Board on August 12, 2009</p>

ESTIMATED REVENUES:

<i>Sales Tax (4B):</i>	\$8,363,000
<i>Interest Earnings:</i>	\$350,000
TOTAL	\$8,713,000

EXPENDITURES:

<i>Transportation:</i>	\$3,134,000
<i>Public Safety:</i>	\$0
<i>Parks and Recreation:</i>	\$5,532,000
<i>Administration:</i>	\$40,000
TOTAL	\$8,706,000
Excess Revenue over Expenditures	\$7,000

PROJECT AREA DETAILS

TRANSPORTATION	
Airport Property Acquisition	\$834,000
Forney Road (UPRR-TE Blvd.)	\$2,000,000
Group "D" Signals (construction)	\$300,000
TOTAL TRANSPORTATION	\$3,134,000
PUBLIC SAFETY	
TOTAL PUBLIC SAFETY	\$0
PARKS AND RECREATION	
PARD System Maintenance:	\$415,000
Eastfield Soccer Complex Lease	
Pool Maintenance, Irrigation	
Park Facilities and Site Amenities	
Highway Corridor Maintenance	\$525,000
Median Color Program	\$25,000
Trails Construction	\$350,000
Park Operations	\$4,217,000
TOTAL PARKS AND RECREATION	\$5,532,000
ADMINISTRATION	\$40,000