

RESOLUTION NO. 36-2008

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2008-09 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on July 22, 2008, regarding the budget for the fiscal year 2008-09; and

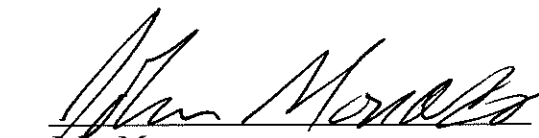
WHEREAS, the Corporation has found the projects eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

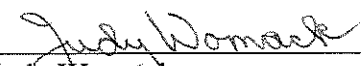
SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2008-09 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on July 22, 2008, and attached hereto as Exhibit "A."

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 4th day of August, 2008.



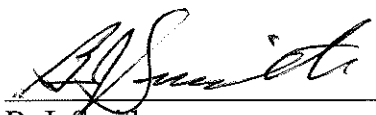
John Monaco
Mayor

ATTEST:



Judy Womack
City Secretary

APPROVED:



B. J. Smith
City Attorney

Approved by the MQOL Board on July 22, 2008



FY 2008-09 Budget

ESTIMATED REVENUES:

<i>Sales Tax (4B):</i>	\$8,365,000
<i>Interest Earnings:</i>	\$500,000
<i>Contributions:</i>	\$1,180,000
TOTAL	\$10,045,000

EXPENDITURES:

<i>Transportation:</i>	\$3,770,000
<i>Public Safety:</i>	\$28,500
<i>Parks and Recreation:</i>	\$6,202,106
<i>Administration:</i>	\$40,000
TOTAL	\$10,040,606

Excess Revenue over Expenditures	\$4,394
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PROJECT AREA DETAILS

TRANSPORTATION

US Hwy 80/SH 352 Interchange	\$1,400,000
Forney Road (UPRR-TE Blvd.) Design	\$250,000
Traffic Signal Progression Phase 2 & 3	\$1,200,000
Driftwood Drive Extension	\$350,000
Group "D" Signals (Design)	\$70,000
ROWS Signal/Traffic Light Upgrade	\$500,000
TOTAL TRANSPORTATION	\$3,770,000

PUBLIC SAFETY

Thermal Imaging Cameras	\$28,500
TOTAL PUBLIC SAFETY	\$28,500

PARKS AND RECREATION

PARD System Maintenance:	\$375,000
Eastfield Soccer Complex Lease	
Pool Maintenance, Irrigation	
Park Facilities and Site Amenities	
Lawrence Historical Park	\$100,000
Highway Corridor Maintenance	\$525,000
Evans Recreation Center Parking	\$500,000
Median Color Program	\$40,000
City Lake Erosion Control	\$325,000
Trail Construction	\$250,000
Evans Recreation Center Updating	\$250,000
Regional Recreation Facility Reserve	\$1,700,000
Park Operations	\$2,137,106
TOTAL PARKS AND RECREATION	\$6,202,106

ADMINISTRATION	\$40,000
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