

RESOLUTION NO. 30-2007

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2007-08 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on July 24, 2007, regarding the budget for the fiscal year 2007-08; and

WHEREAS, the Corporation has found the projects eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2007-08 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on July 24, 2007, and attached hereto as Exhibit "A."

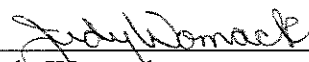
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 20th day of August, 2007.

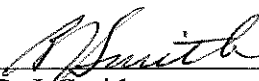


David Paschall
Mayor Pro Tem

ATTEST:

APPROVED:



Judy Womack
City Secretary

B. J. Smith
City Attorney



FY 2007-08 Budget

ESTIMATED REVENUES:

<i>Sales Tax (4B):</i>	\$8,900,000
<i>Interest Earnings:</i>	\$300,000
<i>Reimbursement from Towne Centre TIF</i>	\$654,675
TOTAL	\$9,854,675

EXPENDITURES:

<i>Transportation:</i>	\$4,030,000
<i>Public Safety:</i>	\$623,100
<i>Parks and Recreation:</i>	\$5,036,000
<i>Administration:</i>	\$40,000
TOTAL	\$9,729,100

Excess Revenue over Expenditures **\$125,575**

PROJECT AREA DETAILS

TRANSPORTATION

US Hwy 80/TE Blvd. Interchange	\$2,500,000
Lawson Road Improvements	\$350,000
Driftwood Drive Extension	\$600,000
ROWS Corridor Enhancements	\$500,000
Gus Thomasson/TE Intersection Improvements	\$80,000
TOTAL TRANSPORTATION	\$4,030,000

PUBLIC SAFETY

Replace Light/Air Unit 14	\$472,000
Thermal Imaging Cameras	\$28,500
Knox Key Security System	\$17,600
Opticom (14 Intersections) N.W. I-30	\$105,000
TOTAL PUBLIC SAFETY	\$623,100

PARKS AND RECREATION

PARD System Maintenance:	\$345,000
Eastfield Soccer Complex Lease	
Pool Maintenance, Irrigation	
Park Facilities and Site Amenities	
Lawrence Historical Park	\$200,000
Highway Corridor Maintenance	\$400,000
Park Land Acquisition	\$350,000
Landscape Replacement Program	\$75,000
Park Shop Restrooms & Painting	\$45,000
Evans Recreation Center Updating	\$250,000
Valley Creek Shade Structures	\$250,000
City Lake Playground Restrooms	\$225,000
Playground Replacements	\$350,000
Regional Recreation Facility Reserve	\$1,100,000
Park Operations	\$1,446,000
TOTAL PARKS AND RECREATION	\$5,036,000

ADMINISTRATION

\$40,000