

RESOLUTION NO. 46-2006

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2006-07 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on July 25, 2006, regarding the budget for the fiscal year 2006-07; and

WHEREAS, the Corporation has found the projects eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:


SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2006-07 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on July 25, 2006, and attached hereto as Exhibit "A."

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 7th day of August, 2006.




Mike Anderson
Mayor

ATTEST:



Judy Womack
City Secretary

APPROVED:



B. J. Smith
City Attorney



FY 2006-07 Budget

ESTIMATED REVENUES:

Sales Tax (4B):	\$8,765,000
Interest Earnings:	\$200,000
Reimbursement from Towne Centre TIF	\$654,675
TOTAL	\$9,619,675

EXPENDITURES:

Transportation:	\$5,117,500
Public Safety:	\$75,000
Parks and Recreation:	\$4,976,500
Administration:	\$40,000
Contingency:	(\$589,325)
TOTAL	\$9,619,675

PROJECT AREA DETAILS

TRANSPORTATION

Tripp Road Construction	\$1,740,000
Lawson (Clay-Mathis to Milam)	\$2,750,000
ROWS PID (Signal Upgrade)	\$500,000
Traffic Signal Progression Program	\$127,500
TOTAL TRANSPORTATION	\$5,117,500

PUBLIC SAFETY

Opticom (10 Intersections) Gus Thomasson to Kearney	\$75,000
TOTAL PUBLIC SAFETY	\$75,000

PARKS AND RECREATION

PARD System Maintenance:	\$370,000
Eastfield Soccer Complex Lease	
Pool Maintenance, Irrigation	
Park Facilities and Site Amenities	
Lawrence Historical Park	\$100,000
Highway Corridor Maintenance	\$250,000
Recreation Facility Parking Lots	\$350,000
Median Color Program	\$30,000
City Lake Ballfield Restrooms	\$225,000
City Lake Drainage Pipe Replacement	\$75,000
On-line Reservation System	\$75,000
Trail Construction	\$250,000
Playground Replacements	\$300,000
Regional Recreation Facility Reserve	\$1,100,000
Park Operations	\$1,851,500
TOTAL PARKS AND RECREATION	\$4,976,500

ADMINISTRATION

	\$40,000
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CONTINGENCY

-\$589,325