

RESOLUTION NO. 27-2005

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2005-06 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on June 28, 2005, regarding the budget for the fiscal year 2005-06; and

WHEREAS, the Corporation has found the projects eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:


SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2005-06 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on June 28, 2005, and attached hereto as Exhibit "A."

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 18th day of July, 2005.




Mike Anderson
Mayor

ATTEST:



Judy Womack
City Secretary

APPROVED:



B. J. Smith
City Attorney



FY 2005-06 Budget

ESTIMATED REVENUES:

Sales Tax (4B):	\$8,623,413
Interest Earnings:	\$30,000
Completed & Closed Project Savings:	\$0
TOTAL	\$8,653,413

EXPENDITURES:

Transportation:	\$4,615,500
Public Safety:	\$100,000
Parks and Recreation:	\$3,591,000
Administration:	\$15,000
Contingency:	\$331,913
TOTAL	\$8,653,413

PROJECT AREA DETAILS

TRANSPORTATION

Military Parkway Construction, Phase II, (IH 635 to Carmack)	\$1,500,000
Tripp Road Construction	\$3,000,000
Traffic Signal Progression Program	\$115,500
TOTAL TRANSPORTATION	\$4,615,500

PUBLIC SAFETY

Opticom (16 Intersections) Towne Centre/ 635, Military/635, Scyene/635, T.E./Skyline	\$100,000
TOTAL PUBLIC SAFETY	\$100,000

PARKS AND RECREATION

PARC System Maintenance:	\$250,000
Eastfield Soccer Complex Lease	
Pool Maintenance, Irrigation	
Bleachers and Park Site Amenities	
Lawrence Historical Park - Range House Renovation	\$100,000
Park Building Renovation	\$110,000
Highway Corridor Maintenance	\$250,000
School Park Acquisition (1)	\$300,000
Median Color Program	\$40,000
Vanston Pool Replacement II	\$725,000
Hike and Bike Transportation Study	\$95,000
Regional Recreation Center Reserve	\$600,000
Rorie-Galloway Day Camp Fence	\$65,000
Playground Replacements	\$400,000
Park Operations	\$656,000
TOTAL PARKS AND RECREATION	\$3,591,000

ADMINISTRATION

\$15,000

CONTINGENCY

\$331,913