

RESOLUTION NO. 23-2005

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION REVISED MID-YEAR 2004-05 BUDGET.

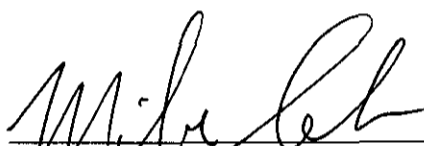
WHEREAS, the Board of Directors of the Mesquite Quality of Life Corporation approved a resolution at their meeting held on May 31, 2005, approving their Revised Mid-Year 2004-05 Budget; and

WHEREAS, the City Council of the City of Mesquite must also approve the Revised Mid-Year 2004-05 Budget of the Quality of Life Corporation.

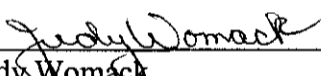
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite hereby approves the Revised Mid-Year 2004-05 Budget as approved by the Board of Directors of the Mesquite Quality of Life Corporation on May 31, 2005, and attached hereto as Exhibit "A."

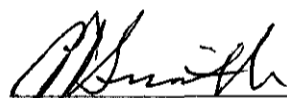
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 6th day of June, 2005.

  
\_\_\_\_\_  
Mike Anderson  
Mayor

ATTEST:

  
\_\_\_\_\_  
Judy Womack  
City Secretary

APPROVED:

  
\_\_\_\_\_  
B.J. Smith  
City Attorney



### Revised Mid-Year FY 2004-05 Budget

#### ESTIMATED REVENUES:

<b>Sales Tax (4B):</b>	\$8,921,600
<b>Interest Earnings:</b>	\$30,000
<b>Completed &amp; Closed Project Savings:</b>	\$35,204
<b>TOTAL</b>	<b>\$8,986,804</b>

#### EXPENDITURES:

<b>Transportation:</b>	\$2,925,704
<b>Public Safety:</b>	\$1,494,500
<b>Parks and Recreation:</b>	\$4,497,500
<b>Administration:</b>	\$10,000
<b>Contingency:</b>	\$59,100
<b>TOTAL</b>	<b>\$8,986,804</b>

#### PROJECT AREA DETAILS

##### TRANSPORTATION

Military Parkway Construction, Phase II, (IH 635 to Carmack)	\$1,000,000
South Town East Blvd. Engineering, (UPRR to Military Prkwy)	\$400,000
Forney Rd./US Hwy 80 Intersection (w/TxDOT)	\$160,000
Tripp Road Design (Tripp - N. Galloway)	\$600,000
Lawson Road Engineering, (Clay-Mathis to Milam)	\$500,000
Traffic Signal Progression Program	\$230,500
Towne Crossing Restaurant Parking Concept Plan	\$35,204
<b>TOTAL TRANSPORTATION</b>	<b>\$2,925,704</b>

##### PUBLIC SAFETY

Thermal Imaging Cameras	\$36,000
SCBA Upgrade	\$137,500
Replace 93R	\$121,000
Fire Station No. 1 Construction Phase II	\$1,200,000
<b>TOTAL PUBLIC SAFETY</b>	<b>\$1,494,500</b>

##### PARKS AND RECREATION

PARD System Maintenance:	\$190,000
Eastfield Soccer Complex Lease	
Pool Maintenance	
Park Site Amenities	
Lawrence Historical Park - Range House Renovation	\$176,000
Park Building Renovation	\$100,000
Highway Corridor Maintenance	\$250,000
High-Profile Median Enhancements	\$30,000
City Lake Pedestrian Bridge	\$75,000
CLAC Roof Replacement	\$50,000
Vanston Pool Replacement	\$1,600,000
Playground Replacements	\$150,000
Park Operations	\$1,876,500
<b>TOTAL PARKS AND RECREATION</b>	<b>\$4,497,500</b>

##### ADMINISTRATION

	\$10,000
--	----------

##### CONTINGENCY

\$59,100