

RESOLUTION NO. 28-2004

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2004-05 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") conducted a public hearing on June 29, 2004, regarding the budget for the fiscal year 2004-05; and

WHEREAS, the Corporation has found the projects eligible for funding and to be in the best interest of the community and the Corporation; and

WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:


SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2004-05 of the Mesquite Quality of Life Corporation ("Corporation") as approved by the Board of Directors of the Corporation on June 29, 2004, and attached hereto as Exhibit "A."

SECTION 2. That this resolution shall become effective immediately from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 12th day of July, 2004.



Mike Anderson
Mayor

ATTEST:



Judy Womack
City Secretary

APPROVED:



B. J. Smith
City Attorney



FY 2004-05 Budget

ESTIMATED REVENUES:

<i>Sales Tax (4B):</i>	\$8,921,600
<i>Interest Earnings:</i>	\$30,000
<i>Completed & Closed Project Savings:</i>	\$0
TOTAL	\$8,951,600

EXPENDITURES:

<i>Transportation:</i>	\$2,890,500
<i>Public Safety:</i>	\$1,494,500
<i>Parks and Recreation:</i>	\$4,497,500
<i>Administration:</i>	\$10,000
<i>Contingency:</i>	\$59,100
TOTAL	\$8,951,600

PROJECT AREA DETAILS

TRANSPORTATION

Military Parkway Construction, Phase II, (IH 635 to Carmack)	\$1,000,000
South Town East Blvd. Engineering, (UPRR to Military Prkwy)	\$400,000
Forney Road Engineering, (US 80 to UPRR)	\$160,000
Trip Road Engineering, (Belt line to Galloway)	\$600,000
Lawson Road Engineering, (Clay-Mathis to Milam)	\$500,000
Traffic Signal Progression Program	\$230,500
TOTAL TRANSPORTATION	\$2,890,500

PUBLIC SAFETY

Thermal Imaging Cameras	\$36,000
SCBA Upgrade	\$137,500
Replace 93R	\$121,000
Fire Station No. 1 Construction Phase II	\$1,200,000
TOTAL PUBLIC SAFETY	\$1,494,500

PARKS AND RECREATION

PARD System Maintenance:	\$190,000
Eastfield Soccer Complex Lease	
Pool Maintenance	
Park Site Amenities	
Lawrence Historical Park - Range House Renovation	\$176,000
Park Building Renovation	\$100,000
Highway Corridor Maintenance	\$250,000
High-Profile Median Enhancements	\$30,000
City Lake Pedestrian Bridge	\$75,000
CLAC Roof Replacement	\$50,000
Vanston Pool Replacement	\$1,600,000
Playground Replacements	\$150,000
Park Operations	\$1,876,500
TOTAL PARKS AND RECREATION	\$4,497,500

ADMINISTRATION

\$10,000

CONTINGENCY

\$59,100