

RESOLUTION NO. 09-2004

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, AUTHORIZING THE MAYOR TO EXECUTE A JOINT ELECTION AGREEMENT AND ELECTION SERVICES CONTRACT WITH DALLAS COUNTY ELECTIONS DEPARTMENT.

WHEREAS, the 78th Texas Legislature has declared that the May 2004 election shall be held on the third Saturday in May, after which time the election date will revert back to the first Saturday in May for future elections; and

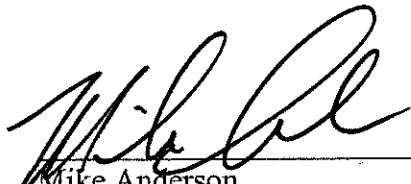
WHEREAS, the City Council of the City of Mesquite, Texas, has called the annual general election be held May 15, 2004, for the purpose of electing Councilmembers for Places 3, 4 and 5.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the Mayor is hereby authorized to execute a joint election agreement and election services contract with the Dallas County Elections Department in substantially the form and substance as attached hereto as Exhibit "A."

SECTION 2. That this resolution shall take effect immediately upon date of passage.

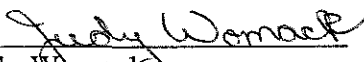
DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 1st day of March, 2004.




Mike Anderson
Mayor

ATTEST:

APPROVED:



Judy Womack
City Secretary



B.J. Smith
City Attorney

JOINT ELECTION AGREEMENT

AND

ELECTION SERVICE CONTRACT

BETWEEN

- TOWN OF ADDISON (TOA)
- CITY OF BALCH SPRINGS (COBS)
- CITY OF CARROLLTON COC)
- CITY OF CEDAR HILL (COCdH)
- CITY OF COCKRELL HILL (COCKH)
- CITY OF DESOTO (CODe)
- CITY OF DUNCANVILLE (CODu)
- CITY OF FARMERS BRANCH (COFB)
- CITY OF GARLAND (COG)
- CITY OF GRAND PRAIRIE (COGP)
- CITY OF HUTCHINS (COH)
- CITY OF IRVING (COI)
- CITY OF LANCASTER (COL)
- CITY OF MESQUITE (COM)
- CITY OF ROWLETT (CORw)
- CITY OF SACHSE (COS)
- CITY OF SEAGOVILLE (COSe)
- TOWN OF SUNNYVALE (TOS)
- CITY OF WILMER (COW)
- CARROLLTON-FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT (CFBISD)
- CEDAR HILL INDEPENDENT SCHOOL DISTRICT (CHISD)
- COPELL INDEPENDENT SCHOOL DISTRICT (CPISD)
- DALLAS INDEPENDENT SCHOOL DISTRICT (DISD)
- DALLAS COUNTY COMMUNITY COLLEGE DISTRICT (DCCCD)
- DESOTO INDEPENDENT SCHOOL DISTRICT (DeISD)
- DUNCANVILLE INDEPENDENT SCHOOL DISTRICT (DuISD)
- GARLAND INDEPENDENT SCHOOL DISTRICT (GISD)
- GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT (GPISD)
- IRVING INDEPENDENT SCHOOL DISTRICT (IISD)
- LANCASTER INDEPENDENT SCHOOL DISTRICT (LISD)
- MESQUITE INDEPENDENT SCHOOL DISTRICT (MISD)
- RICHARDSON INDEPENDENT SCHOOL DISTRICT (RISD)
- SUNNYVALE INDEPENDENT SCHOOL DISTRICT (SuISD)
- WILMER-HUTCHINS INDEPENDENT SCHOOL DISTRICT (WHISD)

FOR THE CONDUCT OF A JOINT ELECTION
TO BE HELD SATURDAY, MAY 15, 2004

TO BE ADMINISTERED BY THE DALLAS COUNTY ELECTIONS DEPARTMENT

1. JURISDICTION

1.1 The Town of Addison (TOA) plans to hold a Municipal Election on May 15, 2004 in 3 Dallas County voting precincts for 3 councilmembers. The City of Balch Springs (COBS) plans to hold a Charter Amendment Election and a City Council Election on May 15, 2004 in 12 Dallas County voting precincts located wholly or partially within Place 2, which is at-large, Place 4 and Place 6. The City of Carrollton (COC) plans to hold a City Charter Amendment Election and a Bond Referendum Election

000239

on May 15, 2004 in 11 Dallas County voting precincts and 20 Denton County voting precincts. The City of Cedar Hill (COCdH) plans to hold an election for City Council Places 3, 4, and 5 and for a mayoral position on May 15, 2004 in 9 Dallas County voting precincts and 2 Ellis County voting precincts. The City of Cockrell Hill (COckH) plans to hold a City Council Election on May 15, 2004 in 1 Dallas County voting precinct for City Councilmember Places 1, 2, and for a Mayoral position. The City of DeSoto (CODe) plans to hold a City Councilmember Election on May 15, 2004 in 21 Dallas County voting precincts located wholly or partially within Places 3, 5, and for a Mayoral position. The City of Duncanville (CODu) plans to hold a Special Election to fill a vacancy in City Councilmember District 1, a City Charter Referendum Election city-wide and a City Council Election on May 15, 2004 in 12 Dallas County voting precincts that are located wholly or partially within City Councilmember Districts 2, 4, and for a Mayoral position. The City of Farmers Branch (COFB) plans to hold a City Council Election on May 15, 2004 in 12 Dallas County voting precincts located wholly or partially within Places 1 and 4. The City of Garland plans to hold a City Charter Amendment Election and a Special Bond election within the City, and a City Council election on May 15, 2004 in 53 Dallas County voting precincts located wholly or partially in Districts 1, 2, 4, and 5. The City of Grand Prairie (COGP) plans to hold a City Council Election on May 15, 2004 in 28 Dallas County voting precincts and 2 Ellis County voting precincts located wholly or partially within Places 2, 4, 6, 8, which is at-large, and for a Mayoral position. The City of Hutchins (COH) plans to hold a City Council Election on May 15, 2004 in 1 Dallas County voting precinct for two councilmembers for two-year terms and for a Mayoral position. The City of Irving (COI) plans to hold a Special Election for City Council Place 3 for a one year un-expired term and a City Council Election on May 15, 2004 in 49 Dallas County voting precincts located wholly or partially within Places 1, 2 and 7. The City of Lancaster (COL) plans to hold a Local Option Election within the City and a City Councilmember Election on May 15, 2004 in 11 Dallas County voting precincts located wholly or partially within Districts 2, 4, 6, and for a Mayoral position. The City of Mesquite (COM) plans to hold a City Council Election on May 15, 2004 in 35 Dallas County voting precincts located wholly or partially within Places 3, 4 and 5. The City of Rowlett (CORw) plans to hold a Local Option Election within the City and a City Councilmember Election on May 15, 2004 in 7 Dallas County voting precincts and 2 Rockwall County voting precincts located wholly or partially within Places 2, 4, 6, and for a Mayoral position. The City of Sachse (COS) plans to hold a City Council Election on May 15, 2004 in 2 Dallas County voting precincts within Places 5, 6, and for Mayoral position.

000243 The City of Seagoville (COSe) plans to hold a City Council Election on May 15, 2004 in 3 Dallas County voting precincts located wholly or partially within Places 1, 3, and 5. The Town of Sunnyvale (TOS) plans to hold a City Councilmember Election on May 15, 2004 in 1 Dallas County voting precinct for three (3) Councilmembers, which are at large. The City of Wilmer (COW) plans to hold a City Council Election on May 15, 2004 in 1 Dallas County voting precinct for two Councilmembers for two year terms, which are at large, 1 Councilmember for a one year term, which is at large and for a Mayoral position.

- 1.2 The Carrollton Farmers Branch Independent School District (CFBISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 38 Dallas County voting precincts and 16 Denton County voting precincts located wholly or partially within Places 5, 6, and 7. The Cedar Hill Independent School District (CHISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 11 Dallas County voting precincts located wholly or partially within Places 1 and 2. The Coppell Independent School District (CpISD) plans to hold a Special Election to fill a vacancy in Place 5 for a one year term and a Board of Education Trustee Election on May 15, 2004 in 21 Dallas County voting precincts located wholly or partially within Places 1, 2, and 3. The Dallas County Community College District (DCCCD) plans to hold on May 15, 2004 a Special Bond Election county-wide and a Board of Trustee's Election in 293 Dallas County voting precincts located wholly or partially within Districts 2, 3, and 4. The Dallas Independent School District (DISD) plans to hold a Board of Education Trustee Election in 116 Dallas County voting precincts located wholly or partially in Districts 4, 5, and 7. The DeSoto Independent School District (DeISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 23 Dallas County voting precincts located wholly or partially within Places 1 and 2. The Duncanville Independent School District (DuISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 12 Dallas County voting precincts located wholly or partially within Places 1, 2, and 3. The Garland Independent School District (GISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 62 Dallas County voting precincts located wholly or partially within Places 1, 2, and 3. The Grand Prairie Independent School District (GPISD) plans to hold a Board of Education Trustee Election for Places 1 and 2 on May 15, 2004 in 40 Dallas County voting precincts located wholly within the District and Dallas County. The Irving Independent School District (IISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 48 Dallas County voting precincts located wholly or partially within Places 5, 6, and 7. The Lancaster Independent School District (LISD) plans to hold a Board of Education Trustee Election on May 15,

2004 in 15 Dallas County voting precincts located wholly or partially within Districts 3 and 6. The Mesquite Independent School District (MISD) plans to hold a Board of Trustee Election on May 15, 2004 in 48 Dallas County voting precincts located wholly or partially within Places 1 and 2. The Richardson Independent School District (RISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 74 Dallas County voting precincts located wholly or partially within Places 3, 4, and 5. The Sunnyvale Independent School District (SuISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 2 Dallas County voting precincts located wholly or partially in Places 6 and 7. The Wilmer-Hutchins Independent School District (WHISD) plans to hold a Board of Education Trustee Election on May 15, 2004 in 16 Dallas County voting precincts located wholly or partially within Places 1 and 2.

1.3 A list of each election precinct or partial election precinct (each precinct unit) involved in the joint election, together with the name of the participating authority holding an election in that precinct unit, and the number of registered voters in that precinct unit, is shown in Attachment "E". The Elections Administrator will forward an updated version of Attachment "E" to each participating authority showing registered voters as of the deadline for registering to vote in the election.

2. ADMINISTRATION

2.1 The Dallas County Elections Administrator agrees to coordinate, supervise and handle all aspects of administering the Joint Election in accordance with the provisions of the Texas Election Code and as outlined in this agreement. Each participating authority agrees to pay Dallas County for equipment, supplies, services and administrative costs as outlined in this agreement. The Dallas County Elections Administrator will serve as administrator for the election; however, each participating authority remains responsible for the lawful conduct of their respective election.

3. LEGAL DOCUMENTS

3.1 Each participating authority will be responsible for preparation, adoption and publication of all required election orders, resolutions, notices and any other pertinent documents required by their respective governing bodies.

000242

3.2 The Elections Administrator will be responsible for making the submission required by the Federal Voting Rights Act of 1965, as amended, with regard to administration of the joint election. A copy of the submission will be furnished to each participating authority. Any other changes which require preclearance by the U.S. Department of Justice will be the responsibility of each participating authority. Preparation of necessary bilingual materials for notices and preparation of the text for the official ballot will also be the responsibility of each participating authority. Each participating authority will provide a copy of their respective election notices and justice submission to the Dallas County Elections Administrator.

4. DIRECT RECORD VOTING SYSTEM/OPTICAL SCAN

4.1 Each participating authority agrees that voting at the joint election will be by use of a direct record and optical scan voting system approved by the Secretary of State in accordance with the Texas Election Code. The Dallas County Elections Department will be responsible for the preparation of programs and the testing of the direct record system and optical scan system used for tabulating the ballots. Testing of the direct record equipment will be conducted at the Elections Department, 2377 N. Stemmons Frwy, Suite 820, Dallas beginning Tuesday, April 20, 2004 at 10:00 am and testing of the optical scan equipment will be conducted at the Election Equipment Warehouse, 1506 East Langdon Road, Hutchins beginning Thursday, April 24, 2004 at 10:00 am, and before ballots are tabulated at the scheduled polling locations listed in Section 13 of this contract and Attachment "B" by the presiding judges. The Dallas County Elections Department agrees to establish ten (10) regional sites and a central counting station to receive and tabulate the voted ballots as outlined in Section 9 of this agreement.

4.2 Dallas County agrees to provide direct record tabulators, precinct tabulators and voting booths for the joint election. The Gemini voting booth allocation will be based on providing one (1) Gemini for each 300 registered voters in each election precinct unit, not to exceed six(6) Gemini voting booths in any given precinct unit, one(1) precinct tabulator per location, not to exceed at any given time eight (8) ivotronics and two (2) supervisor ivotronics per early voting location.

4.3 It is estimated that (1,089) geminis, (370) precinct tabulators and (371) ivotronics, (51) ADA ivotronics, and (103) supervisor terminals will be needed to conduct the May 15, 2004 Joint Election. The cost of the direct record voting system for the election will be determined by multiplying the

total number of ivotronics by \$250.00 each, multiplying each ADA terminal by \$300.00 each and supervisor terminals by \$275.00 each. The cost for the use of the gemini voting booths will be \$35.00 each. The cost for the use of the precinct tabulators will be \$175.00 each (See Attachment A).

5. VOTING LOCATIONS

- 5.1 The Elections Administrator will select and arrange for the use of and payment for all voting locations, subject to the approval of each participating authority. Voting locations will be, whenever possible, the usual voting locations for the precincts. Voting precincts may be combined by mutual agreement between the participating authorities. The proposed voting locations are listed in Attachment "B" of this agreement. In the event a voting location is not available, the Elections Administrator will arrange for use of an alternate location with the approval of each participating authority affected by the change. The Elections Administrator will notify each participating authority of any changes from the locations listed in Attachment "B".
- 5.2 The Elections Administrator will send each participating authority a final version of Attachment "B" which reflects the actual locations to be used on the day of the election.

6. ELECTION JUDGES, CLERKS AND OTHER ELECTION PERSONNEL

- 6.1 The Elections Administrator will be responsible for the appointment of the presiding judge and alternate for each polling location subject to the approval of each participating authority. The Elections Administrator shall arrange for the training and compensation of all presiding judges and clerks. The proposed election judges are listed in Attachment "C" of this agreement. If a person is unable or unwilling to serve, the Elections Administrator will name a judge for the precinct and notify each participating authority affected by the change.
- 6.2 In compliance with the Federal Voting Rights Act of 1965, as amended, precincts containing more than 5% Hispanic population, according to the 2000 census statistics, are required to have interpreter assistance. If a presiding judge is not bilingual and is unable to hire a bilingual clerk, the Elections Department may make a recommendation. If the Elections Department is unable to make a recommendation, the participating authorities shall be notified and responsible for providing a recommendation for the precinct.

The Elections Administrator is responsible for notifying all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to insure that all election judges appointed for the joint election are eligible to serve. The presiding judge, with the Elections Department assistance, will be responsible for insuring the eligibility of each appointed clerk hired to assist the judge in the conduct of the election.

- 6.4 If a participating authority recommends a person not listed in Attachment "C", and that recommendation conflicts with the recommendation from any of the other entities involved in the election in that precinct, the Elections Administrator will conduct a drawing from the recommendations to determine the election judge. Once a person has been notified of his/her selection as election judge, no changes may be made by any of the participating authorities.
- 6.5 The Elections Administrator will send joint participants an updated version of Attachment "C" which reflects the names of judges who were sent the letter requesting service for this election. A final version for Attachment "C" which reflects the name of the judges who actually presided on the day of the election will be sent to each participating authority.
- 6.6 The Elections Department will hold three (3) public schools of instruction on the use of optical scan card voting equipment and election laws on Saturday, May 8, 2004 from 10am - 12pm, Wednesday, May 12, 2004 from 6:30pm - 8:30pm (location to be determined by the Elections Department) and Thursday, May 13, 2004, from 7pm -9pm in the Central Jury Room, George L. Allen County Courthouse, 600 Commerce Street, Dallas. No election judge will be appointed unless he/she has attended an election judge training session taught by the Elections Department in the past eighteen (18) months and on the optical scan system. However, participating entities have requested that judges appointed for the joint election should attend one of the three scheduled training sessions.
- 6.7 The election judges are responsible for picking up election supplies at the time and place determined by the Elections Department (which will be set forth in the election judge letter requesting service for this election). Each election judge will receive \$8.00 per hour and each clerk will receive \$7.00 per hour (for a maximum of 14 hours). The election judge will receive an additional \$25.00 for picking up the election supplies prior to election day and for delivering election returns and supplies to their designated regional drop off site.

6.8 The Elections Administrator will employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies and equipment during the period of early voting and on election day, and for the efficient tabulation of ballots at the central counting station and regional sites. Part-time personnel will be paid an amount agreed to by the participating authorities as outlined in Attachment "A". Part-time personnel working in support of the central counting station and regional sites on election night will receive pay for at least four hours, minimum call for service, regardless of the actual hours worked. (Attachment E)

7. SUPPLIES AND PRINTING

7.1 The Elections Department will arrange for all election supplies and election printing, including, but not limited to, all forms, signs and other materials used by the election judges at the voting locations.

7.2 The Elections Department will provide maps, if necessary, instructions and other information needed to enable the election judges to conduct a proper election.

7.3 Each participating authority shall furnish the Elections Administrator a list of candidates and or propositions showing the order and the exact manner in which their candidate names and or proposition(s) are to appear on the official ballot. The list will be delivered to the Elections Administrator as soon as possible after ballot positions have been determined by each of the participating authorities. Each participating authority will be responsible for proofreading and approving the ballot in so far as it pertains to that authority's candidates and/or propositions.

8. OPTICAL SCAN CARD BALLOTS

8.1 The ballot allocation for this election is based on providing enough ballots in every reporting precinct to handle the same turnout as in comparable elections plus twenty-five percent (25%) of that number, for an original allocation of no less than 25% of the registered voters.

8.2 Ballot allocation for Local Option Election will be allocation in accordance to Sec. 251.37 of the Texas Alcohol and Beverage Code.

9. RETURNS OF ELECTIONS

- 9.1 The Elections Department will be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.
- 9.2 The participating authorities hereby, in accordance with Section 127.002, 127.003 and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Manager	- Bruce R. Sherbet Dallas County Elections Administrator
Tabulating Supervisor	- _____ ES & S Representative
Presiding Judge	- _____
Alt. Presiding Judge	-

- 9.3 The manager or his representative will deliver timely cumulative reports of the election results as precincts are tabulated. The manager will be responsible for releasing cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of hard copies or electronic transmittals (where accessible). Dallas County will operate an election result center to release election results in the Health and Human Services Building, 2377 N. Stemmons Frwy, Suite 820, Dallas, Texas. Any participating authority, upon request, may require release of returns be given only at a specified location other than from the result center. Any participating entity that would like the Dallas County Elections Department's web-site linked to their web-site, must provide their web-site address to the Central Counting Station Manager.
- 9.4 The Dallas County Elections Department will prepare the unofficial canvass report after all precincts have been counted, and will deliver a copy of the unofficial canvass to each participating authority as soon as possible after all returns and provisional ballots have been tabulated, but in no event no later than 10:00am Friday, May 21, 2004. All participating authorities will be responsible for the official canvass of their respective elections.

9.5 The Dallas County Elections Department will be responsible for conducting the post election manual recount, unless a waiver is given from the Secretary of State in accordance with Section 127.201 of the Texas Election Code. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office. Each political subdivision must notify the Elections Department if waiver has been granted or denied twenty (20) days before the election. 90247

10. ELECTION EXPENSES

10.1 The participating authorities agree to share the costs of administering the May 15, 2004 Joint Election. A general supervisory fee not to exceed 10% of the total cost of the election shall be assessed as authorized by the Texas Election Code, Sec. 31.100. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared according to a formula which is based on average cost per polling place (unit cost) as determined by adding together the overall expenses and dividing expenses equally among the total number of polling places. The cost of any special request from a participant, which is not agreed upon by all authorities, shall be borne by that participant. Each participating authority agrees that no participant shall be billed less than minimum of one full unit cost. Each stand alone precinct shall be billed to the requesting entity at no less than twenty-five percent of the cost of a full unit (\$842.43). A stand alone precinct is created when two or more entities are located within a precinct and the participating entities are unable to agree upon a common polling place. See Attachment "A".

10.2 The expenses for early voting by mail and personal appearance will be paid equally by each participating authority.

10.3 Final election expenses will be determined within 120 days after the election. The Elections Administrator will provide each participating authority with a final accounting in writing of all funds deposited into the joint election account and an accounting of all payments from the joint election account.

10.4 If additional funds are needed, the Elections Administrator will bill each participating authority in accordance with the expense formula enumerated herein. Any amount remaining will be refunded accordingly to each participating authority.

11. DEPOSIT OF FUNDS

11.1 Each participating authority agrees to deposit with the Dallas County Treasurer's Office, by no later than Wednesday, March 24, 2004, a sum equal to 50% of the total estimated cost of election expenses to be paid by Dallas County as administrator of the Joint Election, and the remaining is 50% due by Wednesday, April 14, 2004; however, any participating entity may pay the total sum on or before March 24, 2004. The funds will be placed in a joint election account to be used by the County for paying expenses as outlined in this agreement. No funds will be expended by Dallas County except for supplies and services outlined in this agreement, or except as may be agreed to, in writing, by each participating authority. No adjustments will be made to deposits for partial withdrawals after contract has been signed by all participating authorities.

11.2 The amounts to be deposited are as follows (calculated on the basis of a cost of \$3,369.70 (per polling place):

	<u>March 24</u>	<u>April 14</u>
TOA	\$1,684.85	\$1,684.85
COBS	\$1,684.85	\$1,684.85
COC	\$4,212.12	\$4,212.12
COCH	\$1,684.85	\$1,684.85
COCKH	\$1,684.85	\$1,684.85
CODe	\$1,684.85	\$1,684.85
CODu	\$1,684.85	\$1,684.85
COFB	\$1,684.85	\$1,684.85
COG	\$19,993.55	\$19,993.54
COGP	\$8,901.62	\$8,901.62
COH	\$1,684.85	\$1,684.85
COI	\$6,739.40	\$6,739.39
COL	\$2,808.08	\$2,808.08
COM	\$4,773.74	\$4,773.74
COR	\$3,931.32	\$3,931.31
COS	\$1,684.85	\$1,684.85
COSe	\$1,684.85	\$1,684.85
TOS	\$1,684.85	\$1,684.85
COW	\$1,684.85	\$1,684.85
CFBISD	\$13,619.20	\$13,619.19
CHISD	\$1,684.85	\$1,684.85
CPISD	\$1,684.85	\$1,684.85
DCCCD	\$383,415.45	\$383,415.44
DISD	\$61,216.18	\$61,216.17
DeISD	\$2,864.25	\$2,864.24

DUISD	\$6,570.91	\$6,570.91
GISD	\$18,252.54	\$18,252.53
GPISD	\$8,985.86	\$8,985.86
IISD	\$7,441.42	\$7,441.42
LISD	\$2,808.08	\$2,808.08
RISD	\$43,806.07	\$43,806.07
SuISD	\$1,684.85	\$1,684.85
MISD	\$6,352.38	\$6,352.38
WHISD	\$6,597.53	\$6,597.53

000240

Total deposit	<u>\$638,562.45</u>	<u>\$638,562.37</u>
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Deposits should be delivered within the mandatory time frame to:

Lisa Hembry
 Dallas County Treasurer
 303 Records Building
 509 Main Street
 Dallas, Texas 75202

12. RECORDS OF THE ELECTION

12.1 Bruce R. Sherbet, Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

12.2 Access to the election records will be available to each participating authority as well as to the public in accordance with the Texas Public Information Act, Chapter 552, Government Code, at the Elections Department, 2377 N. Stemmons Frwy, Suite 820, Dallas, Texas, at any time during normal business hours. The Election Administrator shall ensure that the records are maintained in an orderly manner, so that records are clearly identifiable and retrievable per records storage container.

12.3 Records of the election will be retained and disposed of in accordance with the records retention schedules which may have been adopted by each participating authority, and in accordance with the provisions of Title 6, Subtitle C, Chapters 201 through 205, Texas Local Government Code, including the minimum retention requirements established by the Texas State Library and Archives Commission. If records of the election are involved in any pending election contest, investigation, litigation, or Texas Public Information Act, the Election Administrator shall maintain the records until final resolution or until final judgement, whichever is applicable. It is the responsibility of any participating authority to bring to the attention of the Elections

request which may be filed with a participating authority. Upon request to maintain records beyond eligibility for preservation according with Section 66.058 of the Texas Election Code, the Elections Administrator shall supply a written cost estimate for storage to requesting participant. (See Section 10)

12.4 On the first business day which follows the date that the records of the election are eligible for destruction, the Election Administrator will notify in writing each participating authority of the planned destruction of any records of the election. Within fifteen days of receipt of the Election Administrator's notice of intent to destroy the records, each participating authority will provide the Election Administrator with written authorization to proceed with destruction or written instructions to withhold destruction.

13. EARLY VOTING

13.1 Bruce R. Sherbet, Elections Administrator, will be appointed as early voting clerk in compliance with Sections 271.006 of the Texas Election Code. Other deputy early voting judges/clerks will be appointed, subject to the approval of Joint Election participants, as needed to process early voting mail and to conduct early voting at the main location and branch locations. If a participating authority recommends a person not listed in Attachment "D", and that recommendation conflicts with the recommendation from any of the other entities involved in the election in that precinct, the Elections Administrator will conduct a drawing from the recommendations to determine the deputy early voting judge/clerk. Once a person has been notified of his/her selection as deputy early voting judge/clerk, no changes may be made by any of the participating authorities. The recommended deputy early voting judges/clerks for the main and branch early voting locations are listed in Attachment "D".

13.2 Early voting by personal appearance will be conducted on weekdays beginning Wednesday, April 28, 2004, and continuing through Friday, April 30, 2004, between 8:00am and 5:00pm; Monday, May 3, 2004, and continuing through Friday, May 7, 2004 between 8:00am and 5:00pm; Saturday, May 8, 2004 between 8:00 am and 5:00pm; Sunday, May 9, 2004, between 1:00pm and 6:00pm; and Monday, May 10, 2004, through Tuesday, May 11, 2004, between 7:00am and 7:00pm. Any qualified voter for the Joint Election may vote early by personal appearance at either the main early voting location or at any one of the branch locations.

BRANCH EARLY VOTING POLLING PLACES

ADDISON FIRE STATION
4798 AIRPORT PKWY
ADDISON, TEXAS 75240

BARBARA BUSH MIDDLE SCHOOL
515 COWBOYS PKWY
IRVING, TEXAS 75063

CARROLLTON-FARMERS BRANCH ISD
1445 N. PERRY
CARROLLTON, TEXAS 75011

CEDAR VALLEY COLLEGE
3030 N. DALLAS AVE.
LANCASTER, TEXAS 75134

COPPELL ISD
200 S. DENTON TAP
COPPELL, TEXAS 75019

DALLAS ISD ADMIN BUILDING
3700 ROSS AVENUE
DALLAS, TEXAS 75202

DUNCAVILLE LIBRARY
201 JAMES COLLINS
DUNCANVILLE, TEXAS 75116

EASTFIELD COLLEGE
3737 MOTLEY
MESQUITE, TEXAS 75150

FARMERS BRANCH CITY HALL
13000 WILLIAM DODSON
FARMERS BRANCH, TEXAS 75234

GARLAND CITY HALL
200 N FIFTH
GARLAND, TEXAS 75040

GARLAND ISD STUDENT SERVICE CENTER
720 STADIUM
GARLAND, TEXAS 75040

GRAUWYLER PARK RECREATION CENTER
7780 HARRY HINES
DALLAS, TEXAS 75235

HIGHLAND BAPTIST CHURCH
8202 BOEDEKER
DALLAS, TEXAS 75225

BALCH SPRINGS CITY HALL
3117 HICKORY TREE RD.
BALCH SPRINGS, TEXAS 75180

BROOKHAVEN COLLEGE
3939 VALLEY VIEW
FARMERS BRANCH, TEXAS 75244

CEDAR HILL ISD ADMIN. BUILDING
270 S. HWY 67
CEDAR HILL, TEXAS 75104

COCKRELL HILL CITY HALL
4125 W. CLARENDON
DALLAS, TEXAS 75211

DALLAS FIRST ASSEMBLY OF GOD
10000 E NORTHWEST HWY
DALLAS, TEXAS 75238

DESOTO TOWN CENTER LIBRARY
211 E PLEASANT RUN
DESOTO, TEXAS 75115

DUNFORD RECREATION CENTER
1015 GREEN CANYON
MESQUITE, TEXAS 75150

EL CENTRO COLLEGE
MAIN AT LAMAR
DALLAS, TEXAS 75202

FRETZ PARK RECREATION CENTER
6950 BELT LINE
DALLAS, TEXAS 75240

GARNER ELEMENTARY
145 POLO ROAD
GRAND PRAIRIE, TEXAS 75052

GRAND PRAIRIE DEVELOPMENT CENTER
206 W CHURCH
GRAND PRAIRIE, TEXAS 75050

HARRY STONE RECREATION CENTER
2403 MILLMAR
DALLAS, TEXAS 75228

HUTCHINS CITY HALL
321 N. MAIN
HUTCHINS, TEXAS 75141

000252
IRVING ARTS CENTER
3333 N MACARTHUR
IRVING, TEXAS 75062

JOSEY RANCH LIBRARY
1700 KELLER SPRINGS
CARROLLTON, TEXAS 75006

MARTIN LUTHER KING CORE BUILDING
2922 MARTIN LUTHER KING JR BLVD
DALLAS, TEXAS 75215

MOUNTAIN VIEW COLLEGE
4849 ILLINOIS AVE
DALLAS, TEXAS 75211

NORTH LAKE COLLEGE
5001 N MACARTHUR
IRVING, TEXAS 75038

PLEASANT OAKS RECREATION CENTER
8701 GREENMOUND
DALLAS, TEXAS 75227

RICHARDSON ISD ADMIN BUILDING
400 S GREENVILLE
RICHARDSON, TEXAS 75081

ROWLETT CITY HALL ANNEX
4004 MAIN
ROWLETT, TEXAS 75030

SAMUELL GRAND RECREATION CENTER
6200 EAST GRAND
DALLAS, TEXAS 75223

SEAGOVILLE CITY HALL
702 N HWY 175
SEAGOVILLE, TEXAS 75159

VETERANS MEDICAL CENTER (MAIN LOBBY)
4500 S LANCASTER
DALLAS, TEXAS 75216

WILMER COMMUNITY CENTER
101 DAVIDSON PLAZA
WILMER, TEXAS 75172

IRVING CITY HALL
825 W IRVING BLVD
IRVING, TEXAS 75060

LANCASTER RECREATION CENTER
1700 VETERANS MEMORIAL PKWY
LANCASTER, TEXAS 75134

MARTIN WEISS RECREATION CENTER
1111 MARTINDELL
DALLAS, TEXAS 75211

NORTH DALLAS GOVERNMENT CENTER
10056 MARSH LANE
DALLAS, TEXAS 75229

OAK CLIFF SUB-COURTHOUSE
410 S BECKLEY
DALLAS, TEXAS 75203

RICHARDSON CIVIC CENTER
400 W ARAPAHO
RICHARDSON, TEXAS 75080

RICHLAND COLLEGE
12800 ABRAMS RD
DALLAS, TEXAS 75243

SACHSE CITY HALL
5560 HWY 78
SACHSE, TEXAS 75048

SANDY JACOBS GOVERNMENT CENTER
1029 W ROSEMEADE
CARROLLTON, TEXAS 75007

SUNNYVALE FIRE STATION #2
402 TOWER PLACE
SUNNYVALE, TEXAS 75182

WEST DALLAS MULTI-PURPOSE CENTER
2828 FISHTRAP
DALLAS, TEXAS 75212

WILMER-HUTCHINS ISD ADMIN
3820 E ILLINOIS
DALLAS, TEXAS 75216

13.3 All requests for early voting ballots by mail that are received by participating authorities will be transported by runner on the day of receipt to the Dallas County Elections Department, 8th Floor, Health and Human Service Building, 2377 N. Stemmons Frwy, Dallas, Texas 75207 for processing. Persons voting by mail will send their voted ballots to the Dallas County Elections Department.

Early Voting Ballot Board appointed in accordance with Section 87.001 of the Texas Election Code. Each participating authority will appoint one member to the board and will notify the Dallas County Elections Administrator of the person's name and address no later than April 1, 2004. The participating authorities agree to appoint June Rentmeester as presiding judge and Chorsia Davis as alternate judge of the early voting ballot board. 09025

13.5 A signature verification committee will be appointed in accordance with Section 87.027 of the Texas Election Code. A list of the members of the signature verification committee will be furnished to each participating authority.

14. ELECTION REPORTS

The Election Administrator will be responsible for ensuring the delivery of the reports titled Early Voting Daily Vote Totals and Daily Early Voter Listing (Alphabetical by precinct) to each participating authority each day of Early Voting for the previous day's voting activity. On the day after the conclusion of Early Voting, a Daily Early Voter Listing by precinct report inclusive of all days of Early Voting is to be delivered to each participating authority. When possible, the Early Voters' reports will be delivered by electronic means via e-mail or by facsimile.

15. RUNOFF ELECTION

15.1 In the event a runoff is necessary, the agreement will automatically be extended to cover the runoff, unless a participating authority states in writing before May 17, 2004 that it does not wish to participate in a joint runoff. The Elections Administrator will provide each participating authority in the joint runoff election with an estimate of funds to be deposited in a special joint runoff election account. The funds must be deposited no later than five (5) days after the runoff estimate figures are received from the Elections Administrator.

16. CONTRACT WITHDRAWAL

16.1 Any participating authority that certifies their election in accordance with Section 2.051, 2.052 and 2.053 of the Texas Election Code, may withdraw from the joint election contract. Any expenditure incurred prior to withdrawal shall be billed separately and that contracting authority shall be removed from the contract. An addendum to the contract shall be provided to the remaining participants no later than five (5) days after notification of all intents to withdraw have been received by the Elections Administrator.

0002547.1 Whenever this agreement requires any consent, approval notice, request or demand, it must be in writing to be effective and shall be delivered to the party intended to receive it as shown below:

If to the Elections Administrator:

Bruce R. Sherbet
Dallas County Elections Administrator
Elections Department - Eighth Floor
Health and Human Service Building - 2377 N. Stemmons Frwy
Dallas, Texas 75207
(214) 819-6300

If to the Participants:

Carmen Moran, (TOA)
Town Secretary
5300 Beltline Road
Addison, Texas 75240
(972) 450-7018

Frankie Lee, (COCdH)
City Secretary
502 Cedar Street
Cedar Hill, Texas 75104
(972) 291-5100 ext. 1018

Jeanne Fralicks, (CODU)
City Secretary
203 E. Wheatland Road
Duncanville, Texas 75116
(972) 780-5004

Cathy DiMaggio (COGP)
City Secretary
317 W. College
Grand Prairie, Texas 75050
(972) 237-8039

Dolle Shane, (COL)
City Secretary
211 N. Henry St.
Lancaster, Texas 75146
(972) 218-1112

Terry Smith, (COS)
City Secretary
5560 Hwy 78
Sachse, Texas 75048
(972) 495-1212 ext. 23

Anne Harrison, (TOS)
City Secretary
537 Long Creek Rd
Sunnyvale, Texas 75182
(972) 226-7177

Cindy Gross, (COBS)
City Secretary
3117 Hickory Tree Rd.
Balch Spring, Texas 75180
(972) 557-6070

Elizabeth Smith, (COCKH)
Interim-City Secretary
4125 W. Clarendon Dr.
Dallas, Texas 75211
(214) 330-6333

Cindee Peters, (COFB)
City Secretary
13000 William Dodson PKWY
Farmers Branch, Texas 75234
(972) 919-2503

Janis Daniels, (COH)
City Secretary
321 N. Main Street
Hutchins, Texas 75141
(972) 225-6121

Judy Womack, (COM)
City Secretary
1515 N. Galloway
Mesquite, Texas 75149
(972) 216-6401

Rosa Rios, (COSe)
City Secretary
702 N. Hwy 175
Seagoville, Texas 75159
(972) 287-2050 ext.123

Mark Hyatt, (CFBISD)
Asst. Supt. of Support Svcs
1445 N. Perry Rd
Carrollton, Texas 75006
(972) 466-6104

Ashley Mitchell, (COC)
City Secretary
1945 Jackson Rd.
Carrollton, Texas 75006
(972) 466-3021

Anell Shipman, (CODE)
City Secretary
211 E. Pleasant Run Rd, Ste A
DeSoto, Texas 75115
(972) 230-9646

Ranette Larsen, (COG)
City Secretary
200 N. Fifth Street
Garland, Texas 75040
(972) 205-2404

Janice Carroll, (COI)
City Secretary
825 W. Irving Blvd
Irving, Texas 75060
(972) 721-2605

Susie Quinn, (CORw)
City Secretary
4000 Main Street
Rowlett, Texas 75088
(972) 412-6109

Crystal Birdwell, (COW)
City Secretary
128 N. Dallas Ave
Wilmer, Texas 75172
(972) 441-6373

Kim Lewis, (CHISD)
270 S. HWY. 67
Cedar Hill, Texas 75104
(972) 291-1581 ext. 223

200 S. Denton Tap Road
Coppell, Texas 75019
(214) 496-8002

Legal Asst/Election Admin
701 Elm St
Dallas, Texas 75202
(214) 860-2373

Division Manager-Board Svcs
3700 Ross Avenue, Box 1
Dallas, Texas 75204
(

090255

Sharon Price, (DeISD)
Assistant Superintendent
Admin. and Operations
00 E. Beltline Road
Soto, Texas 75115
(972) 223-6666 ext.214

Jim Schiele, (DUISD)
Assistant Superintendent
802 S. Main
Duncanville, Texas 75137
(972) 708-2011

James A. Smith, (GISD)
Assistant Superintendent
for Business Operations
720 Stadium Drive
Garland, Texas 75040
(972) 487-3101

Dave Crittenden (GPISD)
Buyer-Purchasing Dept
2602 S. Beltline Rd
Grand Prairie, Texas 75052
(972) 237-5592

Bill Althoff, (IISD)
Assistant Superintendent
of Support Services
2621 West Airport Frwy
Irving, Texas 75062-6020
(972) 215-5400

Joyce Brein, (LISD)
Asst. to Superintendent
1201 N. Dallas Ave.
Lancaster, Texas 75146
(972) 227-4141

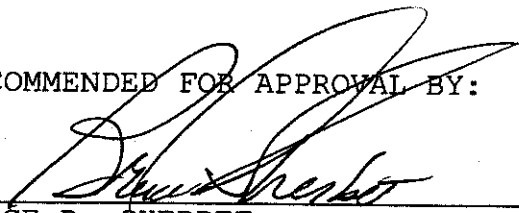
Judy Whitenton, (RISD)
Exec Asst. to Asst. Supt
Of finance
400 S. Greenville Ave.
Richardson, Texas 75080
(469) 593-0331

Michael Coffey, (MISD)
Assistant Superintendent
Administrative Services
405 East Davis
Mesquite, Texas 75149
(972) 882-7313

Seth Adams, (SISD)
Supt. of Schools
417 E. Tripp Rd
Sunnyvale, Texas 75182
(972) 226-7601

Dr. Charles Matthews, (WHISD)
General Superintendent
3820 E. Illinois
Dallas, Texas 75216
(214) 376-7311 ext.319

17. MAY 15, 2004 JOINT CONTRACT ACCEPTANCE AND APPROVAL


RECOMMENDED FOR APPROVAL BY:



BRUCE R. SHERBET,
DALLAS COUNTY ELECTIONS ADMINISTRATOR

ACCEPTED AND AGREED TO BY THE CITY OF MESQUITE:

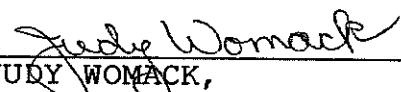
APPROVED AS TO FORM:

APPROVED:


B.J. SMITH,
CITY ATTORNEY


MIKE ANDERSON,
MAYOR

ATTEST:


JUDY WOMACK,
CITY SECRETARY

MAY 15, 2004 ESTIMATED ELECTION COST AUDIT

Acct.

00025

Exp Code	Early Voting	Units	Cost Per Unit	Estimated	COM
POSTAGE					
2170	EV Ballots Mailed	6,000	\$1.01	\$6,060.00	\$45.66
170	Bad/Late Letters	Rejected/Incomplete mail		\$100.00	\$0.75
170	Election Related Correspondence	Press Release/Signature Pages		\$50.00	\$0.38
EQUIPMENT RENTAL					
7040	Voting Booths (7p/loc.)				\$0.00
7040	Touch Screen/ Votronics(8p/loc.)	371	\$250.00	\$48,230.00	\$363.40
7040	PEB/Supervisors Terminals	103	\$275.00	\$28,325.00	\$213.42
7040	ADA Voter Terminals	51	\$300.00	\$15,300.00	\$115.28
7040	Communication Pack	51	\$50.00	\$2,550.00	\$19.21
7040	Furniture Rental	various EV locations and Ballot Board			\$0.00
7040	Computer Rental (County)	84	\$400.00	\$33,600.00	\$253.17
7040	Personal Computer Rental/Printer				\$0.00
7050	Van Rental/Car Rental			\$4,000.00	\$30.14
7213	Cellular Phones			\$1,200.00	\$9.04
7211	Telephones	various EV locations		\$1,000.00	\$7.53
RENTAL BUILDINGS					
7010	Custodial Charges	Dallas Park & Rec., Risd, Grand Prairie.....		\$10,000.00	\$75.35
PERSONNEL					
1050	Elections Overtime	8 people @ 12 days @ \$20 p/h @ 2hrs		\$3,840.00	\$28.93
1050	Warehouse Overtime	5 people @ 30 hrs @ \$20 p/h		\$3,000.00	\$22.60
1050	Security-Branch Locations	5 people @ 8 hrs @ \$25p/h		\$1,000.00	\$7.53
1060	Election Department Temporary	5 people @ various payrates		\$800.00	\$6.03
060	Canvass Committee	10 people @ various payrates		\$9,204.00	\$69.35
060	Judges	51 judges @ \$1,200.00ea		\$61,200.00	\$461.13
060	Clerks	153 clerks @ 930.00ea		\$142,290.00	\$1,072.13
1060	Training Class	200 people trained @ 5hrs @ various payrates		\$6,500.00	\$48.98
1060	Mail Workers/PA Workers	1 person @ 30 days @ 10hrs @ \$10.69, 1 person @ 30 days @ 10hrs @ \$9.91, 6 people @ 30 days @ 10hrs @ \$7.67		\$19,986.00	\$150.59
1060	Warehouse Temporaries	6 people @ 15hrs @ \$7.67		\$690.30	\$5.20
1060	Supervisors/Ballot Board	2 people @ various payrates		\$2,400.00	\$18.08
1060	Branch Runners	51 locations @ 1 day @ \$25.00		\$1,275.00	\$9.61
1060	Branch Technicians	5 people @ various payrates		\$9,000.00	\$67.81
1110	Social Security Chargeback	x 6.2%		\$15,556.44	\$117.21
1112	Medicare	x 1.45%		\$3,638.20	\$27.41
1110	Fica/Runners/Technicians	x6.2%		\$637.05	\$4.80
1150	Retirement Charge Back	x 7.0%		\$548.80	\$4.14
5590	Temporary Service	Bilingual Clerk		\$3,000.00	\$22.60
SUPPLIES EXPENSE					
2180	Ballot Cards	6,000	0.2225	\$1,335.00	\$10.06
2180	Test Ballots			N/A	\$0.00
2180	Sample Ballot				\$0.00
2180	Provisional Ballots	102,000	\$0.20	\$20,400.00	\$153.71
2180	Mail ballot kit			\$3,000.00	\$22.60
2180	Voted Stamps	400	\$1.00	\$400.00	\$3.01
2180	Personal Appearance Application	40,000	\$0.08	\$3,200.00	\$24.11
2180	Judge Kits	51	\$45.00	\$2,295.00	\$17.29
2880	Supplies/Office Depot/Kinkos	Accurate Forms/Preferred Office		\$2,000.00	\$15.07

000258

MAY 15, 2004 ESTIMATED ELECTION COST AUDIT

Acct.

SERVICES EXPENSES					
2430	ES& S Support/Consulting			\$39,197.50	\$295.35
2430	ES& S ADA Wave Card Programming			\$10,000.00	\$75.35
2430	Web Site/NTCOG			\$3,250.00	\$24.49
PREPARED AND TRANSPORTATION FOR VOTING EQUIPMENT					
2910	Early Voting Equipment Delivery and Pickup	51	\$60.00	\$3,060.00	\$23.06
MILEAGE					
2980	Mileage for Runners/Gas				\$0.00
2980	Warehouse /Elections Mileage			\$100.00	\$0.75
					\$3,942.34

MAY 15, 2004 ESTIMATED ELECTION COST AUDIT

Acct.

000259

Exp Code	Election Day	Units	Cost Per Unit	Estimated	COM
EQUIPMENT RENTAL					
7040	Precinct Counter (1p/loc.)	370	\$175.00	\$64,750.00	\$487.88
7040	Voting Booths (6p/loc.)	1,089	\$35.00	\$38,115.00	\$287.19
140	Furniture Rental	Central Count Station/Various Polling Loc.		\$5,000.00	\$37.67
140	Monitor Rental				\$0.00
150	Truck Rental/Van Rental			\$4,000.00	\$30.14
7211	Phones for Judges				\$0.00
7211	Phones for Warehouse	25 lines		\$1,100.00	\$8.29
7211	Phone Lines/Bulletin Board	25 telephone lines			\$0.00
GENERAL BUILDINGS					
7010	Location Rental	various polling locations		\$38,000.00	\$286.32
7010	Custodial Charges	various polling locations		\$56,000.00	\$421.95
PERSONNEL					
2350	Judges	363	\$137.00	\$49,731.00	\$374.71
2350	Clerks	726	\$98.00	\$71,148.00	\$536.09
2350	Regional Site Support (10 reg. sites)	election night & Supply Pickup		\$14,000.00	\$105.49
2350	Traffic Control officers (10 reg. Site)	election night & Supply Pickup		\$5,000.00	\$37.67
1050	Security/Central Count	4 people @ 18 hrs @ \$25 p/h		\$1,800.00	\$13.56
1050	County Employee/CCS/Response Te	30 people @ 18hrs @ \$20 p/h		\$10,800.00	\$81.38
1050	Election Department O/T	16 people @ \$20p/h @ 40hrs		\$12,800.00	\$96.45
1050	Sheriff's Deputies	40 deputies @ \$600ea		\$24,000.00	\$180.84
1050	Warehouse O/T	8 people @ 40hrs @ \$20 p/h		\$6,400.00	\$48.22
1060	Election Dept. Temporaries	5 people @ various payrates		\$3,500.00	\$26.37
1060	Warehouse Temporaries	12 people @ 60hrs @ \$7.67p/h		\$5,522.40	\$41.61
1110	Social Security Chargeback	x 6.2%		\$4,018.99	\$30.28
112	Medicare	x 1.45%		\$939.92	\$7.08
150	Retirement Charge Back	x 7.0%		\$3,906.00	\$29.43
5590	Temporary Service	Bilingual Clerk		\$15,000.00	\$113.02
MILEAGE					
2980	Warehouse Mileage	800	\$0.36	\$288.00	\$2.17
2980	Mileage for Deputies	5,500	\$0.36	\$1,980.00	\$14.92
2980	Mileage for Runners/Gas		\$0.36		\$0.00
SERVICE EXPENSE					
2430	ES& S Support/Consulting			\$57,766.50	\$435.26
2430	Web Site/NTCOG			\$3,250.00	\$24.49
2170	Federal Express	Joint Justice Submission		\$100.00	\$0.75
POSTAGE					
2170	Election Judges Letters(+Alt)	726	\$0.55	\$399.30	\$3.01
2170	EJ Reply Card(+Alt)	726	\$0.19	\$137.94	\$1.04
2170	Poll location letters/Alt judge letters		\$0.33		\$0.00
2170	Polling location Change			\$10,500.00	\$79.12
2170	Election Paychecks	1,452	\$0.37	\$537.24	\$4.05
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT					
2880	Election Day Equipment Delivery and Pickup	363	\$60.00	\$21,780.00	\$164.11
SUPPLY EXPENSE					
180	Ballot Cards/Precinct	300,000	0.20250	\$60,750.00	\$457.74
180	Formats	150	\$35.00	\$7,500.00	\$56.51

MAY 15, 2004 ESTIMATED ELECTION COST AUDIT

Acct.

2180	Supplies			\$2,000.00	\$15.07
2180	Test Ballots	15,000	\$0.2025	\$3,037.50	\$22.89
2180	Ballot & Seal Certificate	730	\$3.00	\$2,190.00	\$16.50
2180	Blank Ballot Seal		\$2.00		\$0.00
2180	Provisional Ballot	16,750	\$0.20	\$3,350.00	\$25.24
2180	Rubber Voting Stamps	700	\$1.00	\$700.00	\$5.27
2180	Colored ChipBoard		\$2.75		\$0.00
2180	Sample Ballots	2,000	\$0.2025	\$405.00	\$3.05
7030	Misc. Judge Kit Supplies	363	\$45.00	\$16,335.00	\$123.08
SPONSOR EXPENSE					
49999	Parking Fees (election night)				\$0.00
49999	Training Night (parking fee)		\$2.00	\$170.00	\$1.28
2180	Regional Site Computer Setup		\$150.00		\$0.00
					\$4,737.18

Poll Location Info

Location Splits	Total	COM
Split by 1	134.00	0
Split by 2	135.50	0
Split by 3	83.00	7
Split by 4	14.00	2
Split by 5	2.00	0
Split by 6	1.00	0
Split by 7	0.00	0
Total Splits	726.00	9
Total Units	376.03	2.83
Cost per Poll	\$3,063.36	\$3,063.36
Total Cost	\$1,151,926.08	\$8,679.52
% of Units	100%	0.75%

000201

	Total	COM
Election Total	\$1,151,926.08	\$8,679.52
Election Services Fee	\$115,192.61	\$867.95
Total Cost	\$1,267,118.69	\$9,547.48
Amount of Deposit		
(Overpaid)/Underpaid		