

RESOLUTION NO. 34-2003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2003-04 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") has conducted a public hearing regarding the budget for the fiscal year 2003-04; and

WHEREAS, the Corporation has found the projects eligible for funding to be in the best interest of the community and the Corporation; and


WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

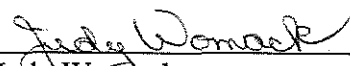
SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2003-04 of the Mesquite Quality of Life Corporation as approved by the Board of Directors of the Mesquite Quality of Life Corporation on June 24, 2003, and attached hereto as Exhibit "A."

SECTION 2. That this resolution shall become effective immediately from and after its passage.


DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 21st day of July, 2003.


 Mike Anderson
 Mayor

ATTEST:


 Judy Womack
 City Secretary

APPROVED:


 B. J. Smith
 City Attorney

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**MESQUITE QUALITY OF
LIFE CORPORATION BUDGET
FISCAL YEAR 2003-04**



REVENUES:

Sales Tax (4B):	\$8,297,120
Interest Earnings:	\$94,500
TOTAL	\$8,391,620

EXPENDITURES:

Transportation:	\$2,620,000
Public Safety:	\$1,500,000
Parks and Recreation:	\$4,137,620
Administration:	\$10,000
Contingency:	\$124,000
TOTAL	\$8,391,620

PROJECT AREA DETAILS:

TRANSPORTATION

◆ Cartwright Road (Phase 2) (Cedar Trail Drive - Edwards-Church Road)	\$600,000
◆ Military Parkway (IH-635 - Carmack Street) City Share	\$1,000,000
◆ U.S. Highway 80/Town East Boulevard Interchange (Design)	\$1,000,000
◆ Traffic Signal Coordination/Progression Program (Design)	\$20,000
TOTAL TRANSPORTATION	\$2,620,000

PUBLIC SAFETY

◆ Fire Station No. 1 Construction Funding, Phase I of II	\$900,000
◆ Aerial Truck (Quint) for Fire Station No. 1	\$600,000
TOTAL PUBLIC SAFETY	\$1,500,000

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PARKS AND RECREATION	
◆ Gentry School -Park Development	\$275,000
◆ Samuell Farm Park Maintenance	\$50,000
◆ Renovation of Recreation Facilities	\$100,000
◆ Highway Corridor Maintenance	\$210,000
◆ Irrigation Installation/Renovation	\$50,000
◆ Swimming Pool Capital Maintenance	\$40,000
◆ Opal Lawrence Historical Park-Lawrence House Restoration	\$100,000
◆ Eastfield Soccer Complex Lease	\$10,000
◆ Parks and Recreation Operations	\$3,302,620
TOTAL PARKS AND RECREATION	\$4,137,620
ADMINISTRATION:	\$10,000
CONTINGENCY:	\$124,000

Approved by the Mesquite Quality of Life Corporation Board of Directors on June 24, 2003.

Approved by the Mesquite City Council on July 21, 2003.