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RESOLUTION NO. 33-2002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2002-03 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation ("Corporation") has conducted a public hearing regarding the budget for the fiscal year 2002-03; and

WHEREAS, the Corporation has found the projects eligible for funding to be in the best interest of the community and the Corporation; and


WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:


SECTION 1. That the City Council of the City of Mesquite approves the budget for the fiscal year 2002-03 of the Mesquite Quality of Life Corporation as approved by the Board of Directors of the Mesquite Quality of Life Corporation on June 25, 2002, and attached hereto as Exhibit "A".

SECTION 2. That this resolution shall become effective from and after its passage.


DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 15th day of July, 2002.

  
Mike Anderson  
Mayor

ATTEST:

  
Ellen Williams  
City Secretary

APPROVED:

  
B. J. Smith  
City Attorney

**MESQUITE QUALITY OF  
LIFE CORPORATION BUDGET  
FISCAL YEAR 2002-03**

**REVENUES:**

Sales Tax (4B):	\$8,693,333
Interest Earnings:	\$200,000
<b>TOTAL</b>	<b>\$8,893,333</b>

**EXPENDITURES:**

Transportation:	\$3,500,000
Public Safety:	\$574,000
Parks & Recreation	\$4,630,500
Administration:	\$10,000
Contingency	\$178,833
<b>TOTAL</b>	<b>\$8,893,333</b>

**PROJECT AREA DETAILS:****TRANSPORTATION**

◆ Cartwright Road (Cedar Brook to Edwards-Church)	\$3,000,000
LBJ Mesquite Section	\$500,000
<b>TOTAL TRANSPORTATION</b>	<b>\$3,500,000</b>

**PUBLIC SAFETY**

## Fire:

◆ Station 1 Design	\$150,000
◆ Station 8 Land Acquisition	\$75,000
◆ Station 3 Completion	\$300,000
Sub-Total	\$525,000

## Police:

◆ Tactical Equipment (70)	\$49,000
Sub-Total	\$49,000
<b>TOTAL PUBLIC SAFETY</b>	<b>\$574,000</b>

**Mesquite Quality of Life Corporation  
 Budget for Fiscal Year 2002-03**

**PARKS**

◆ Open Space Landscaping and Beautification	\$2,743,263
◆ Aquatic Facilities	\$420,992
◆ Park Project Planning and Administration	\$151,245
◆ Irrigation Installation/Renovation	\$50,000
◆ Renovation of Site Amenities	\$55,000
◆ Gateway Landscaping Maintenance	\$105,000
◆ Eastfield Soccer Complex	\$10,000
◆ Gentry Elementary Site Acquisition/Road Landscaping	\$260,000
◆ Swimming Pools Capital Maintenance	\$40,000
◆ Renovation of Recreation Buildings/Facilities	\$100,000
◆ Goodbar Senior Center Parking Addition	\$50,000
◆ Westover Greenbelt Trail Erosion and Safety Improvements	\$45,000
◆ Travis Williams Trail Drainage and Safety Improvements	\$40,000
◆ Greenbelt Improvements	\$150,000
◆ City Lake Aquatic Center Parking Improvements	\$65,000
◆ Westlake House Porch and ADA Modifications	\$40,000
◆ Recreation Facility and Program Strategic Plan	\$40,000
◆ Lakeside Activity Center Parking Lot	\$65,000
◆ Opal Lawrence House/Historical Park	\$200,000
<b>TOTAL PARKS</b>	<b>\$4,630,500</b>
<b>ADMINISTRATION:</b>	<b>\$10,000</b>
<b>CONTINGENCY:</b>	<b>\$178,833</b>

Approved by the Mesquite Quality of Life Corporation Board of Directors on 6-25-02.

Adopted by the Mesquite City Council on \_\_\_\_\_.