

RESOLUTION NO. 25-2002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION AMENDED BUDGET FOR FISCAL YEAR 2001-02 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation has conducted a public hearing regarding the amended budget for fiscal year 2001-02; and

WHEREAS, the Mesquite Quality of Life Corporation has found the projects eligible for funding and to be in the best interest of the community and the corporation; and

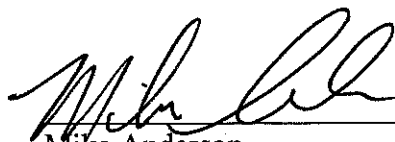
WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite approves the amended budget for fiscal year 2001-02 as approved by the Board of Directors of the Mesquite Quality of Life Corporation on May 28, 2002, and attached hereto as Exhibit "A".


SECTION 2. That this resolution shall become effective from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 3rd day of June, 2002.




Mike Anderson
Mayor

ATTEST:


Ellen Williams
City Secretary

APPROVED:


B. J. Smith
City Attorney

DRAFT AMENDED BUDGET**MESQUITE QUALITY OF
LIFE CORPORATION****FISCAL YEAR 2001-02**

		AMENDED
REVENUES:		
Sales Tax (4B):	\$8,808,667	\$8,636,000
Interest Earnings:	\$265,000	\$183,000
Previous Years Closeout Project Savings		\$126,061
TOTAL	\$9,073,667	\$8,945,061
EXPENDITURES:		
Transportation:	\$4,674,000	\$4,644,000
Public Safety:	\$1,996,000	\$1,996,000
Parks & Recreation	\$2,285,440	\$2,224,440
Administration:	\$15,884	\$15,884
Contingency	\$102,343	\$64,737
TOTAL	\$9,073,667	\$8,945,061

PROJECT AREA DETAILS:		AMENDED
TRANSPORTATION		
◆ Airport Terminal Parking Area		\$80,000
Total Project Cost is \$160,000		
◆ Extension of Airport Boulevard 24' x 700'	\$274,000	\$164,000
Total Project Cost is \$328,000		
◆ Cartwright Road: Cedar Trail to Edwards Church Road	\$3,000,000	
◆ Towne Centre Drive Ramps	\$1,000,000	
◆ Traffic Signal Construction of Previously Engineered Projects:	\$400,000	
◆ Town East Boulevard at Via Del Norte-Project 00-01-59a		
◆ Bryan-Belt Line Road/Newsome Road-Project 00-01-59b		
◆ Gross Road/Kearney Street-Project 00-01-59c		
◆ Bruton Road/Wilkinson Road-Project 00-01-59d		
◆ Bryan-Belt Line Road/Newsome Road/Galloway Avenue Project 00-01-59e		
◆ Skyline Drive at Tyco Electronics-Project 00-01-59f		
TOTAL TRANSPORTATION	\$4,674,000	\$4,644,000

Mesquite Quality of Life Corporation
raft Amended Budget Fiscal Year 2001-02

PROJECT AREA DETAILS (CONTINUED):	AMENDED
PUBLIC SAFETY:	
◆ Rescue '94 (Replacement)	\$95,000
◆ Pumper #4 (Replacement)	\$325,000
◆ Communications Backbone	\$500,000
◆ MDC/AVL: Phase 2	\$250,000
◆ Station 1 Construction	\$775,000
◆ Radio Replacements (5 Fire \$21,250) & (7 Police \$29,750)	\$51,000
TOTAL PUBLIC SAFETY	\$1,996,000

PARKS AND RECREATION:	AMENDED
◆ City Lake Aquatic Center Plaster Floor	\$18,000
◆ Town East Pool	\$21,000
◆ Athletic Practice Facility (Baseball)	\$12,000
◆ Indoor Air Quality Remediation @ Florence Community Center & Creek Crossing Activity Building	\$75,000
◆ New Plotter	\$3,740
◆ Digital Camera & Computer Projector	\$6,200
◆ Irrigation Installation/Renovation	\$50,000
◆ Renovation of Site Amenities as Needed at Various Sites	\$55,000
◆ Park Equipment (Mower @ \$70,000 & 1-ton Spray Truck @ \$30,000)	\$100,000
◆ Gateway Landscape Maintenance (US 80 & IH 30)	\$70,000
◆ Eastfield Soccer Complex Lease	\$10,000
◆ Soccer Practice Facility, Phase II: East Glen Blvd. 23-Acre Site	\$115,000
◆ MISD Elementary School Park Acquisition Payment No. 1 of 2	\$137,500
◆ New Soccer Complex, Phase I: Mercury Road 305-Acre Site	\$500,000
	\$550,000
◆ Evans Park Ballfield No. 1 Backstop Replacement (Matching Funds MBI \$25,000)	\$45,000
◆ Palos Verdes Lake Park Improvements: Reconstruct Two Fishing Piers and Parking Lot Retaining Wall	\$68,000
◆ Playground Renovation: Hodges Park	\$40,000
◆ Westlake Tennis Center Improvements: Roof Repairs, Wind Screen Replacements & Resurface 6 Courts (3 Covered - 3 Outdoor)	\$70,000

Mesquite Quality of Life Corporation
Draft Amended Budget Fiscal Year 2001-02

PARKS AND RECREATION: (Continued)		AMENDED
◆ Designs for Evans Community Center & Senior Center Renovation	\$150,000	
◆ City Lake Drainage Improvements	\$300,000	
◆ City Lake Property Acquisition (To be Included with \$70,500 in FY 1999)	\$125,000	
◆ Replace Park & Recreation Facilities Lock & Key System	\$45,000	
◆ In-Line Lighted Hockey Court at Beasley	\$150,000	\$0
◆ Recreation Center Feasibility Study: Southeast Mesquite	\$30,000	
◆ Tosch Park Multi-Use Court Lighting Renovation	\$40,000	\$28,000
◆ Greenbelt Development	\$100,000	
TOTAL PARKS AND RECREATION	\$2,285,440	\$2,224,440
ADMINISTRATION:	\$15,884	
CONTINGENCY:	\$102,343	\$0

Fiscal Year 2001-02 Budget adopted by the Board of Directors on June 19, 2001, per Resolution Number 01-05.

Approved by City Council on July 2, 2001, per Resolution Number 29-2001.

Amended Fiscal Year 2001-02 Budget adopted by the Board of Directors on May 28, 2002 per Resolution Number _____.

Approved by City Council on June 3, 2002 per Resolution Number _____.