

RESOLUTION NO. 54-2000

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION REVISED BUDGET FOR FISCAL YEAR 1999-2000 AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation has conducted a public hearing regarding the revised budget for fiscal year 1999-2000; and

WHEREAS, the Mesquite Quality of Life Corporation has found the projects eligible for funding and to be in the best interest of the community and the corporation; and

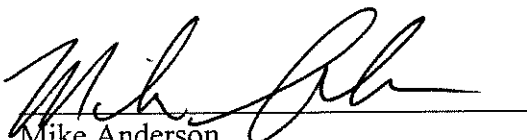
WHEREAS, the City Council of the City of Mesquite must approve any expenditure of the Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:


SECTION 1. That the City Council of the City of Mesquite approves the revised budget for fiscal year 1999-2000 as approved by the Board of Directors of the Mesquite Quality of Life Corporation on November 14, 2000, and attached hereto as Exhibit A.

SECTION 2. That this resolution shall become effective from and after its passage.


DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 4th day of December, 2000.


Mike Anderson
Mayor

ATTEST:


Ellen Williams
City Secretary

APPROVED:


B. J. Smith
City Attorney

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Exhibit "A"
Revised November 14, 2000

Mesquite Quality of Life Corporation
Revised Budget - Fiscal Year 1999-00

Expenditures

Project #		Total FY '99-'00	Revised Amount
<u>TRANSPORTATION</u>			
1.	Cartwright Rd: Phase I	1800000	1980000
19.	Town Centre ramps - engineering	500000	500000
20.	Town East Blvd at U-S-80/Samuel - engineering	180000	0
21.	Street lighting luminaries	28500	28500
22.	Equipment - sand blaster, epoxy dispenser	16700	16700
31.	5 Traffic signals - engineering & construction	430000	430000
	31a. Gus Thomasson Road @ LaPrada Drive		
	31b. Gus Thomasson Road @ N. Mesquite Drive		
	31c. Northwest Drive @ Wiggins Parkway		
	31d. Northwest Drive @ Belt Line Road		
	31e. Skyline Drive @ Peachtree Road		
32.	5 Traffic signals - engineering only	50000	50000
	32a. Galloway Ave. @ Barnes Bridge/Childress Ave.		
	32b. Galloway Ave. @ Ridgeview St.		
	32c. Galloway Ave. @ Hillcrest St.		
	32d. Clay Mathis Road @ Lucas Blvd.		
	32e. Cartwright Road @ Lucas Blvd.		
33.	IH 635 Corridor signage study - design & bid specs	32000	32000
	Total Transportation	3037200	3037200
<u>PUBLIC SAFETY</u>			
23.	Police & Fire CAD System	600000	600000
24.	Fire PASS devices	15450	15450
34.	Bomb robot & trailer	69000	69000
35.	Infrared imaging camera	17000	17000
36.	Public safety Mobile Data Computer & AVL (consult & part equip)	500000	250000
37.	Long rang planning for public safety facilities	60000	60000
38.	Fire station design	80000	80000
39.	Night Vision Devices	10000	10000
40.	Computer Crime Lab	10000	10000
	Total Public Safety	1361450	1111450
<u>PARKS & RECREATION</u>			
2.	School park acquisition - Helen Street Elementary	163260	163260
3.	Galloway playground replacement*	50000	50000
4.	Florence playground replacement*	50000	50000
5.	Westover Greenbelt playground replacement*	50000	50000
6.	Range playground replacement*	50000	50000
7.	Rutherford playground replacement*	50000	50000
8.	Athletic practice fields - behind Evans Comm Ctr	250000	250000
9.	Florence floor	32000	32000
10.	Creek Crossing Comm Ctr - paint trim	6000	6000
11.	Creek Crossing Comm Ctr - Security fence	22300	22300
12.	Evans HVAC Phase I - engineering - delayed	12000	12000
13.	Evans Pool - diving boards (2)	4370	4370
14.	Town East Pool - diving board	2185	2185
15.	Vanston Pool - diving board	2185	2185

Mesquite Quality of Life Corporation
 Revised Budget - Fiscal Year 1999-00

Expenditures

Project #		Total FY '99-'00	Revised Amount
16.	City Lake Pool - supplies & equipment	26137	26137
17.	Evans Comm Ctr - roof repairs	110000	110000
18.	Rutherford Comm Ctr - roof repairs	60000	60000
25.	Park fixture repairs	50780	50780
26.	Irrigation system repairs	27200	27200
27.	TxDOT land enhancements	16500	16500
28.	Athletic line cutting machines (2)	13600	13600
29.	Athletic field conditioners (2)	14600	14600
30.	Floor buffer (propane)	3500	3500
41.	KidsQuest picnic pavilion column renovation	50000	50000
42.	DeBusk picnic pavilion floor renovation	50000	50000
43.	Concrete trail renovation	75000	75000
44.	Renovation of site amenities as needed at various	25000	25000
45.	McWhorter Park pedestrian trail and bridge	17650	17650
46.	Motley, Rugel & Tosch School Parks & Tennis Ct lighting	60000	60000
	46a. Motley School Park & Tennis Court Lighting		
	46b. Rugel School Park & Tennis Court Lighting		
	46c. Tosch School Park & Tennis Court Lighting		
47.	City Lake Park Lakeside Activity Center parking improve	70500	70500
48.	Town East Park Swimming Pool renovation : Phase I design	75000	75000
49.	Dunford Comm Center expansion - Design only	25000	25000
50.	Palos Verdes Park erosion control	100000	100000
51.	Pedestrian bridge renovation at DeBusk Park & Bruton greenbelt	60000	0
	51a. Bruton Greenbelt		50000
	51b. DeBusk Park		65000
52.	Middle School site acquisition	130000	130000
53.	McWhorter Park additional parking	50000	50000
54.	Palos Verdes Lake Park improvements: Pond Fountain	20500	20500
55.	Opal Lawrence Historic Park Projects	250000	250000
56.	Matching funds for Mesquite Baseball, Inc. for infield irrigation at Hubert Terry Baseball Complex		4500
	Total Parks & Recreation	<u>2445267</u>	<u>2184767</u>
ADMINISTRATION			
	Administration	6083	6,083.00
	Reserve Fund	30000	19,785.54
	Completed Project Savings		(57,801.00)
	TOTAL	<u>6550000</u>	<u>6,301,484.54</u>
Revenues			
	Sales Tax	6,600,000*	6,213,603.92
	Interest	50000	87,880.62
	*January 1,2000 - September 30, 2000	6550000	<u>6,301,484.54</u>