

WHEREAS, the City Council has approved additional expenditures subsequent to the approval of such budget, said additional expenditures represented by salary increases for municipal employees and additional capital outlay in various functions; and

WHEREAS, a reallocation of the funds originally appropriated in said 1968-69 budget is necessary in order to meet the financial requirements of the various operating departments of the City for the remainder of the budget term.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

Section 1. That the amended budget, as attached hereto and made a part of this resolution, is hereby adopted as the budget of the City of Mesquite through the remainder of the fiscal year.

Section 2. That this resolution shall take effect immediately from and after its date of passage.

RESOLVED by the City Council of the City of Mesquite, Texas, on this the 21 day of July , 1969.

Jim Thompson Mayor Pro Tem

ATTEST.

Norma G. McGaughy

City Secretary

APPROVED AS TO FORM:

William R. Springfield

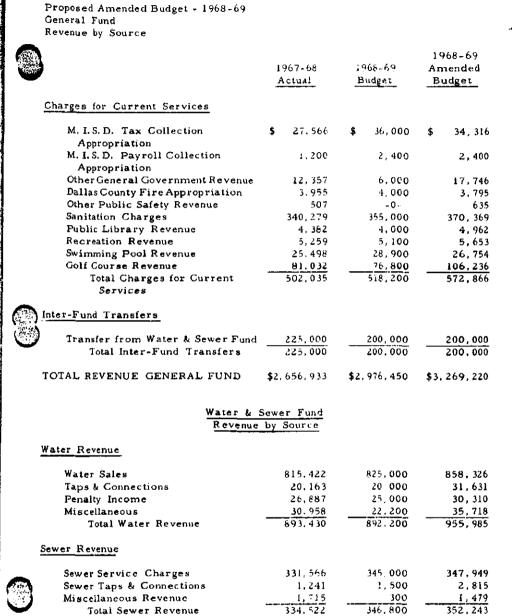
City Attorney

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March 1997

**発展展開発の第一年に** 

		1967-68 <u>Actual</u>	196869 Budget	1968-69 Amended Budget
	General Property Tax			
	Current Taxes	\$1,506,376	\$1,590.750	\$1,583,577
	Delinquent Taxes	6,663	4.000	20, 349
	Penalty and Interest	3, 338	3,000	6,405
	Total General Property Tax	1, 516, 377	1,597.750	1,610,331
	Gross Receipts Tax			
	Electrical	64,703	71.000	70,670
	Gas	27,639	40.000	52,641
~	Telephone	24, 722	27.000	27,843
	Taxi	251	250	246
٠,	Total GrossReceipts Tax	117, 315	138,250	151,400
ال	City Sales Tax			
	One Percent Sales Tax	113, 488	375,000	539.147
	Total City Sales Tax	113, 488	375.000	539, 147
	Licenses and Permits			
	Building Permits	16,524	13.000	25,064
	Electrical Permits	5,533	4,500	9.344
	Plumbing Permits	7,462	5,500	10,863
	Miscellaneous Permits	5, 260	3. 150	4.901
	Licenses	5.584	4.500	6,345
	Total Licenses & Permits	40.363	30,650	56,517
	Fines and Forfeitures			
	Traffic	59, 374	60,000	54, 445
	Criminal	15,763	15,000	19,006
	Miscellaneous	1, 372	1,600	2.242
<u>}</u>	Total Fines & Forfeitures	76.509	76,600	75,693
)	Revenue From Use of Money & Property			
	Interest on Investments	65,816	40.000	63, 266
	Total Revenue from use of	65,846	40,000	63, 266
	Money and Property			



\$1, 227, 952

\$3,884.885

\$1,239,000

\$4,215,450 \$4,577,448

\$1,308,228

TOTAL REVENUE WATER & SEWER

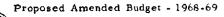
GRAND TOTAL -- ALL FUNDS

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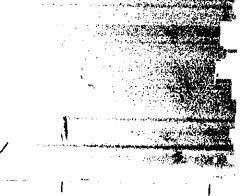
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Expenditure	s by Activity		
	1967-68 Actuai	1968-69 Budget	1968-69 Amended Budget
General Government			
City Council	\$ 18,881	\$ 21,544	\$ 18,053
Administration	28.813	36,432	34,971
Personnel	20,643	24.000	24,781
City Secretary	10.443	12,264	12,449
Legal	13.046	15,977	22, 159
Planning	23, 400	23,345	14,436
Finance	30, 454	42.643	43.077
Purchasing	11,759	14.084	15,750
Tax	40,011	49.823	52,590
Corporation Court	9, 537	10,501	11.070
Data Processing	-0-	-0-	-0-
Building Maintenance	43, 404	53,034	50, 305
Service Center	766	34,200	57,071
Total General Government	251, 157	337.847	356,712
Public Safety			
Fire Service	368, 161	530,694	540.044
Police Service	453, 236	522,666	530, 459
Street Lighting	22,064	26,274	21,274
Total Public Safety	843, 461	1,079,634	1,091,777
Public Health & Sanitation			
Sanitation	279,970	338. 399	368,021
Street Cleaning	14,207	10 143	9, 808
Animal & Insect Control	16,689	19,921	20, 265
Health	7.981	14,794	15,906
Total Public Health & Sanitation		38 3. 257	414,000
Public Works and Highways			
Public Works Administration	in one	5.0 13	2/ 0/2
Street Maintenance	27,805 159,244	55, 523 235, 833	36, 963 231, 364
Traffic Maintenance	139,244	23,179	231, 354
Inspection	28, 304	34 389	
Total Public Works	234.018	325,724	38, 822
TOME TOTAL	234.V!O	340,164	331,763



Carrier State of Contract

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Budget

Amended

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Expenditures by Activity Water & Sewer Fund Proposed Amended Budget - 1968-69

Sewage Collection & Treatment

and Treatment Total Sewage Collection Treatment Collection

Miscellaneous

Total Miscellaneous Transfers Insurance

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CEVAD TOTAL -- ALL FUNDS