

# MESQUITE

T E X A S

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## **NOTICE OF BUDGET WORK SESSIONS**

NOTICE IS HEREBY GIVEN THAT THE MESQUITE CITY COUNCIL AND STAFF WILL MEET IN WORK SESSIONS ON THURSDAY AND FRIDAY, JULY 23 – JULY 24, 2009, AT THE MESQUITE CONVENTION CENTER, 1700 RODEO DRIVE, MESQUITE, TEXAS, 75149, FOR THE PURPOSE OF DISCUSSING THE PROPOSED BUDGET FOR THE 2009-10 FISCAL YEAR.



## **Budget Workshop Agenda Mesquite Conference Center**

**1700 Rodeo Drive  
Mesquite, Texas 75149**

**Thursday, July 23, 2009**

8:30 AM	Assemble	Cayuse Room
9:00 AM	Morning Session	Cayuse Room
	Budget Overview – Ted Barron	
	General Fund Revenues & Expenditures – Mark Hindman	
10:30 AM	Break	
	Capital Improvement Program – Carol Zolnerowich	
	Water & Sewer Fund Revenues & Expenditures – Don Simons	
12:00 PM	Lunch Break	Pelham Room
1:30 PM	Afternoon Session	Cayuse Room
	Fire Department Presentation – Chief Mark Kerby	
	Library Department Presentation – Jeannie Johnson	
3:00 PM	Break	
	Human Resources/Benefits Presentation – George Mones	
4:30 PM	Adjourn	



**Friday, July 24, 2009**

8:30 AM	Assemble	Cayuse Room
9:00 AM	Morning Session	Cayuse Room
	Parks and Recreation Department Presentation – Mark Hindman	
	Public Works Department Presentation – Tim Tumulty	
10:30 AM	Break	
	Police Department Presentation – Chief Derek Rohde	
12:00 PM	Lunch Break	Pelham Room
1:30 PM	Afternoon Session	Cayuse Room
	Community Development Department Presentation – Richard Gertson	
2:00 PM	Break	
2:15 PM	Budget Discussions – Mayor Monaco	
4:00 PM	Adjourn	