

**AGENDA**  
**BUDGET WORK SESSION**  
**ADMINISTRATION CONFERENCE ROOM**  
**MUNICIPAL CENTER**  
**1515 N. GALLOWAY**  
**JULY 21, 2008**  
**6:30 P.M.**

**I. CALL TO ORDER**

**II. WORK SESSION**

1. Discuss proposed fiscal year 2008-09 budget, as follows:
  - A. Proposed budget for the Human Resources Department.
  - B. Proposed budget for the Parks and Recreation Department.
  - C. Proposed budget for the Library.
  - D. Proposed budget for the Information Technology Department.

**III. ADJOURNMENT**

The Municipal Center is wheelchair accessible. Any requests for sign interpretive services must be made 48 hours in advance of the meeting. To make arrangements, call the City Secretary's office at 972-216-6244 or TDD 1-800-735-2989.