

ORDINANCE NO. 563

AN ORDINANCE OF THE CITY OF MESQUITE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR OF 1964 AS HERETOFORE APPROVED BY ORDINANCE NO. 501 OF THE ORDINANCES OF THE CITY OF MESQUITE ADOPTED ON SEPTEMBER 16, 1963, APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES OF THE CITY OF MESQUITE FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY AS PROVIDED FOR IN SAID AMENDED BUDGET; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the budget of the City of Mesquite for the fiscal year of 1964, as heretofore approved by Ordinance 501 of the Ordinances of the City of Mesquite, adopted on September 16, 1963, be and the same is hereby amended as provided for in Exhibit A attached hereto and made a part of this ordinance, the same as if copied in full herein. That said budget as amended herein be, and the same is, hereby approved and the funds necessary and proposed to be expended in such amended budget of the City of Mesquite for the remainder of the fiscal year of 1964 be, and the same are, hereby appropriated and set aside for the maintenance and operation of the various departments of the government of the City of Mesquite, together with the various activities and improvements as set forth in said budget as amended herein.

SECTION 2. That said budget for the fiscal year of 1964 be, and the same is, hereby amended as is provided for herein, and the portions of the said budget as amended herein are attached to and made a part of this ordinance, marked Exhibit A, the same as if copied in full herein.

SECTION 3. That the necessity for making an amendment to the budget for the fiscal year of 1964 as required by the circumstances existing at this time creates an urgency and an emergency and requires that this ordinance shall take effect immediately from and after its passage, as the law in such cases provides.

PASSED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS,
on this the 8th day of September, 1964.


Mayor

DULY RECORDED:

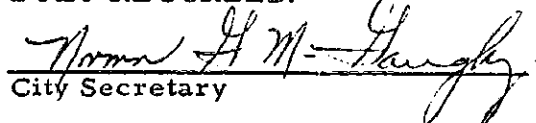

City Secretary

EXHIBIT A

GENERAL FUND
DISBURSEMENTS

<u>Account</u>	<u>1963-64</u> <u>Original</u> <u>Budget</u>	<u>1963-64</u> <u>Revised</u> <u>Budget</u>	<u>Over</u>
City Council	\$11,897	\$14,750	\$2,853
City Secretary	7,672	7,747	75
Waste Collection and Disposal	139,155	145,700	6,545
Library	39,516	44,650	5,134
Service Center	-0-	5,000	5,000
Parks and Recreation	68,226	68,459	233
Grand Total General Fund			\$19,840

WATER AND SEWER FUND
DISBURSEMENTS

Administration Accounting and Collecting	\$48,599	\$49,920	\$1,321
Insurance	12,200	16,050	3,850
Sewage Collection	19,924	20,662	738
Sewage Treatment	37,991	39,717	1,726
Insurance	5,500	9,500	4,000
Grand Total Water & Sewer Fund			\$11,635