

ORDINANCE NO. 168

AN ORDINANCE PROVIDING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 1956 AND ENDING SEPTEMBER 30, 1957 AND APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES OF THE CITY OF MESQUITE FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF VARIOUS DEPARTMENTS AND FOR THE VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That for the purpose of providing the funds necessary and proposed to be expended in the budget for the fiscal year beginning October 1, 1956 and ending September 30, 1957, the available resources and revenues of the City of Mesquite for said fiscal year be and the same are hereby appropriated and set aside for the maintenance and operation of the various departments of the City government of the City of Mesquite, as follows:

ADMINISTRATION

Personal Services	\$ 24,100
Supplies	5,600
Structure Maintenance	250
Equipment Maintenance	390
Miscellaneous Services	12,600
Sundry Charges	23,750
Equipment	3,700
Total	<u>\$ 70,390</u>

FIRE DEPARTMENT

Supplies	\$ 4,220
Equipment Maintenance	1,000
Miscellaneous Services	8,000
Sundry Charges	1,500
Equipment	11,600
Total	<u>\$ 26,320</u>

POLICE DEPARTMENT

Personal Services	\$ 38,600
Supplies	5,330
Equipment Maintenance	2,550
Miscellaneous Services	9,900
Sundry Charges	-0-
Equipment	2,500
Total	<u>\$ 58,880</u>

STREET DEPARTMENT

Personal Services	\$ 13,300
Supplies	2,400
Structure Maintenance	10,000
Equipment Maintenance	950
Miscellaneous Services	5
Equipment	3,300
Total	<u>\$ 29,955</u>

SANITATION DEPARTMENT

Personal Services	\$ 22,800
Supplies	2,100
Land Maintenance	480
Equipment Maintenance	1,800
Land	12,000
Total	<u>\$ 39,180</u>

WATER DEPARTMENT

Personal Services	\$ 27,100
Supplies	5,310
Equipment Maintenance	5,480
Miscellaneous Services	45,006
Sundry Charges	52,610
Equipment	36,200
Total	<u>\$171,706</u>

SEWER DEPARTMENT

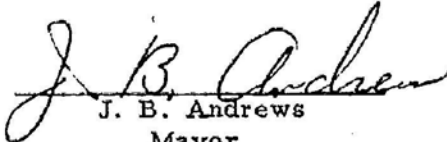
Personal Services	\$ 5,300
Supplies	1,270
Structure Maintenance	350
Equipment Maintenance	300
Miscellaneous Services	660
Sundry	20
Structures	500
Total	<u>\$ 8,400</u>

SECTION 11. The transfer of an unencumbered balance of an appropriation made for the use of a department to another department may be made by the City Council.

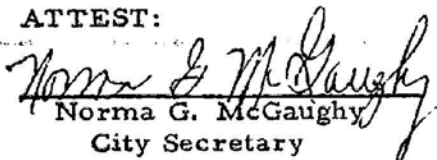
Page 3
Ordinance No. 168

SECTION 111. That if and when in the judgment of the City Manager, actual and/or probable receipts are less than the amount estimated and herein appropriated for expenditure, the City Manager shall forthwith effect a like reduction in the expenditures of the several departments.

PASSED AND APPROVED this, the 24th day of September, 1956.


J. B. Andrews
Mayor

ATTEST:


Norma G. McGaughy
City Secretary