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Ordinance No. 109

PASSED AND APPROVED on its first reading by the City Council of the City of Mesquite, Texas, this the 21st day of September, 1954.

T. O. Williams

T. O. Williams
Mayor

ATTEST:

(Mrs) Norma G. Mc Gaughy
Norma Gene McGaughy
City Secretary

ORDINANCE NO. 110

AN ORDINANCE PROVIDING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 1954 AND ENDING SEPTEMBER 30, 1955 AND APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES OF THE CITY OF MESQUITE FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF VARIOUS DEPARTMENTS AND FOR THE VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE:

SECTION 1. That for the purpose of providing the funds necessary and proposed to be expended in the budget for the fiscal year beginning October 1, 1954 and ending September 30, 1955, the available resources and revenues of the City of Mesquite for said fiscal year be and the same are hereby appropriated and set aside for the maintenance and operation of the various departments of the City government of the City of Mesquite, as follows:

ADMINISTRATION

Personal Services	\$ 10,170
Supplies	2,525
Structure Maintenance	100
Equipment Maintenance	60
Miscellaneous Services	6,905
Sundry Charges	19,070
Equipment	<u>200</u>
Total	\$ 39,030

FIRE DEPARTMENT

Miscellaneous Services	\$ 4,240
Sundry Charges	<u>1,600</u>
Total	\$ 5,840

POLICE DEPARTMENT

Personal Services	\$ 9,900
Supplies	1,670
Equipment Maintenance	490
Miscellaneous Services	3,610
Equipment	<u>2,300</u>
Total	\$ 17,970

STREET DEPARTMENT

Personal Services	\$ 7,170
Supplies	1,060
Structure Maintenance	1,000
Equipment Maintenance	550
Equipment	<u>266</u>
Total	\$ 10,046

SANITATION DEPARTMENT

Personal Services	\$ 9,440
Supplies	1,060
Land Maintenance	100
Equipment Maintenance	<u>240</u>
Total	\$ 10,840

WATER DEPARTMENT

Personal Services	\$ 7,445
Supplies	2,720
Structure Maintenance	450
Equipment Maintenance	2,150
Miscellaneous Services	16,550
Sundry Charges	38,220
Equipment	<u>15,825</u>
Total	\$ 83,360

SEWER DEPARTMENT

Personal Services	\$ 5,415
Supplies	720
Structure Maintenance	600
Equipment Maintenance	100
Miscellaneous Services	300
Sundry Charges	50
Land	300
Structures	<u>960</u>
Total	\$ 8,445

RESERVE \$ 7,770

GRAND TOTAL \$183,301

SECTION II. The transfer of an unencumbered balance of an appropriation made for the use of a department to another department may be made by the City Council.

SECTION III. That if and when in the judgment of the City Manager, actual and/or probable receipts are less than the amount estimated and herein appropriated for expenditure, the City Manager shall forthwith effect a like reduction in the expenditures of the several departments.

PASSED AND APPROVED this, the 21st day of September, 1954.

J. O. Williams

T. O. Williams
Mayor

ATTEST:

(Mm.) Norma G. McLaughy
Norma Gene McLaughy
City Secretary