AN ORDINANCE OF THE CITY OF MESQUITE, TEXAS ("CITY"), ADOPTING 2021-22 PAY PLANS FOR FULL-TIME AND PART-TIME/SEASONAL GENERAL GOVERNMENT PERSONNEL WITH AN EFFECTIVE DATE OF OCTOBER 1, 2021; PROVIDING MARKET ADJUSTMENTS TO THE MINIMUM, MIDPOINT, AND MAXIMUM SALARY RANGE PAY STRUCTURE OF CERTAIN GENERAL GOVERNMENT POSITIONS; PROVIDING FLAT, FIXED-PAY ADJUSTMENTS FOR CERTAIN QUALIFYING **FULL-TIME GENERAL** GOVERNMENT PERSONNEL THAT ARE EMPLOYED IN THE CITY'S PUBLIC WORKS, PARKS AND RECREATION, AND ANIMAL SERVICES DEPARTMENTS; PROVIDING THREE-PERCENT MERIT INCREASES FOR CERTAIN QUALIFYING GENERAL **GOVERNMENT PERSONNEL** EFFECTIVE ON THE EMPLOYEE'S ANNIVERSARY DATE; ADOPTING REVISED PAY PLANS FOR COMMISSIONED POLICE AND FIRE PERSONNEL WITH AN EFFECTIVE DATE OF JANUARY 1, 2022; PROVIDING A FIVE-PERCENT MARKET ADJUSTMENT FOR COMMISSIONED POLICE AND FIRE PERSONNEL EFFECTIVE JANUARY 1, 2022; AND **PROVIDING STEP INCREASES** FOR **ELIGIBLE** COMMISSIONED **POLICE** AND **FIRE PERSONNEL** EFFECTIVE ON THE EMPLOYEE'S ANNIVERSARY DATE; PROVIDING FOR INCREASED PRIOR AND CURRENT SERVICE ANNUITIES UNDER THE ACT GOVERNING THE TEXAS MUNICIPAL RETIREMENT SYSTEM FOR RETIREES AND BENEFICIARIES OF DECEASED RETIREES OF THE CITY; PROVIDING A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the pay plan attached hereto as Exhibit A and made a part hereof for all purposes for certain full-time general government personnel of the City of Mesquite, Texas ("City"), that are employed in the City's Public Works, Parks and Recreation, and Animal Services departments in the positions set forth in Exhibit A is hereby adopted effective on and after October 1, 2021.

SECTION 2. That certain full-time general government personnel of the City who: (i) are employed in the City's Public Works, Parks and Recreation, and Animal Services departments in the positions set forth in Exhibit A; (ii) have been employed by the City for a minimum of six months but not exceeding 48 months; (iii) reach their six-month, 12-month, 24-month, 36-month and/or 48-month anniversary date(s) during the City's 2021-22 Fiscal Year (each a "Fiscal Year 2021-22 Exhibit A Anniversary Date"); and (iv) are in good standing and meet a performance standard of "meets expectations" or higher on the performance review conducted

in connection with each Fiscal Year 2021-22 Exhibit A Anniversary Date (each a "Fiscal Year 2021-22 Exhibit A Performance Review"), will be eligible to receive a flat, fixed-pay adjustment of \$.4808 per hour, effective on each Fiscal Year 2021-22 Exhibit A Anniversary Date reached by such employee during the City's 2021-22 Fiscal Year, provided, however, no employee of the City who is on a work improvement plan ("WIP") as of any Fiscal Year 2021-22 Exhibit A Anniversary Date, or who is placed on a WIP as part of any Fiscal Year 2021-22 Exhibit A Performance Review, shall be eligible for a flat, fixed-pay adjustment set forth in this Section 2 unless and until such employee successfully completes their WIP during the City's 2021-22 Fiscal Year, such employee will be eligible for the flat, fixed-pay adjustment set forth in this Section 2 effective as of the date such employee successfully completes their WIP.

SECTION 3. That certain full-time general government personnel of the City who: (i) are employed in the City's Public Works, Parks and Recreation, and Animal Services departments in the positions set forth in Exhibit A; (ii) have been employed by the City for more than 48 months as of October 1, 2021; and (iii) are in good standing and meet a performance standard of "meets expectations" or higher on their annual performance review during the City's 2021-22 Fiscal Year, will be eligible to receive a three-percent merit increase effective on the employee's 2021-22 Fiscal Year anniversary date. Employees receiving the three-percent merit increase set forth in this Section 3 shall not be eligible to receive the flat, fixed-rate adjustment(s) set forth in Section 2 above, or the three-percent merit increase set forth in Section 6 below.

SECTION 4. That all employees in classification CDL-01, SP-01, and NE-01, as outlined in Exhibits A and B, that received a market adjustment to \$15/hour during Fiscal Year 2020-21 as of paycheck date October 1, 2021, will not be eligible for any merit increase given during Fiscal Year 2021-22.

SECTION 5. That the pay plan attached hereto as Exhibit B and made a part hereof for all purposes for certain full-time and part-time/seasonal general government personnel of the City that are employed in the positions set forth in Exhibit B, is hereby adopted effective on and after October 1, 2021.

SECTION 6. That Exhibits A and B include a one-and-a-half-percent (1.5%) market adjustment, excluding those positions identified in Section 4, to the minimum, midpoint, and maximum salary range pay structure of certain general government positions as more fully set forth in Exhibit B effective October 1, 2021.

SECTION 7. That notwithstanding anything contained herein to the contrary, no employee of the City who is on a WIP as of the employee's 2021-22 Fiscal Year anniversary date or who is placed on a WIP as part of the employee's 2021-22 Fiscal Year annual performance review shall be eligible for the three-percent merit increase set forth in Section 5 above unless and until such employee successfully completes their WIP during the City's 2021-22 Fiscal Year. If such employee successfully completes their WIP during the City's 2021-22 Fiscal Year, such employee will be eligible for the three-percent merit increase set forth in Section 5 above effective as of the date such employee successfully completes their WIP.

SECTION 8. That the pay plan attached hereto as Exhibit C and made a part hereof for all purposes for commissioned police and fire personnel of the City, is hereby adopted effective on and after January 1, 2022.

SECTION 9. That Exhibit C adopted by this ordinance to be effective January 1, 2022, includes: (i) a five-percent market adjustment for all ranks of the commissioned police and fire personnel of the City effective January 1, 2022; and (ii) step increases as more fully set forth in Exhibit C for eligible commissioned police and fire personnel who have not reached the maximum salary for their rank, such step increases to be received on the employee's 2021-22 Fiscal Year anniversary date.

<u>SECTION 10.</u> Increase in Retirement Annuities.

- (a) That on the terms and conditions set out in Section 854.203 of Subtitle G of Title 8, Government Code, as amended, the City hereby elects to allow and to provide for payment of the increases below stated in monthly benefits payable by the Texas Municipal Retirement System (hereinafter referred to as the "System") to retired employees and to beneficiaries of deceased employees of the City under current service annuities and prior service annuities arising from service by such employees to the City. An annuity increased under this Section 10 replaces any annuity or increased annuity previously granted to the same person.
- (b) That the amount of annuity increase under this Section 10 is computed as the sum of the prior service and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by 50 percent of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of the increase under this Section 10.
- (c) That an increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.
- (d) That if a computation hereunder does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed hereunder.
- (e) That the amount by which an increase under this Section 10 exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the Benefit Accumulation Fund of the System.

SECTION 11. That all ordinances or portions thereof in conflict with the provisions of this ordinance, to the extent of such conflict, are hereby repealed. To the extent that such ordinances or portions thereof are not in conflict herewith, the same shall remain in full force and effect.

SECTION 12. That should any word, sentence, clause, paragraph or provision of this ordinance be held to be invalid or unconstitutional, the validity of the remaining provisions of this ordinance shall not be affected and shall remain in full force and effect.

SECTION 13. That the provisions of Exhibits A, B, and C, attached hereto, all flat, fixed-pay adjustments, merit increases, market adjustments, step increases, and all other matters set forth herein are subject to change, amendment, or repeal at any time and

Human Resources / Pay Plans / December 6, 2021 Page 4 of 4

any benefits hereunder are subject to the appropriation and allocation of funds for that purpose by the City Council. The provisions of this ordinance are not intended to create contractual rights between the City and its employees, or their heirs, beneficiaries, legal representatives or assigns, and nothing contained in this ordinance shall be construed as creating or constituting a contract, either express or implied, unilateral or otherwise, between the City and its employees, or their heirs, beneficiaries, legal representatives or assigns.

SECTION 14. That subject to the approval by the Board of Trustees of the System, Section 10 of this ordinance pertaining to increases in retirement annuities shall be and become effective on the 1st day of January 2022.

SECTION 15. That this ordinance shall be effective as of October 1, 2021.

DULY PASSED AND APPROVED by the City Council of the City of Mesquite, Texas, on the 6th day of December 2021.

Daniel Alemán, Jr.

Mayor

ATTEST: APPROVED AS TO LEGAL FORM:

Sonja Land David L. Paschall
City Secretary City Attorney



FY 2020-21 General Government

CDL Step Pay Plan (Non-Exempt) Effective October 1, 2021

Salary Range			Position Title	
	Minimum	Midpoint	Maximum	
	. ,	. ,		Maintenance Worker I
Monthly:	\$2,600.0000	\$2,882.5333	\$3,412.9333	
Biweekly:	\$1,200.0000	\$1,330.4000	\$1,575.2000	
Hourly:	\$15.0000	\$16.6300	\$19.6900	
Annually:	\$31,668.0000	\$37,473.8000	\$45,390.8000	Maintenance Worker II
Monthly:	\$2,639.0000	\$3,122.8167	\$3,782.5667	Park Equipment Operator
Biweekly:	\$1,218.0000	\$1,441.3000	\$1,745.8000	
Hourly:	\$15.2250	\$18.0163	\$21.8225	
Annually:	\$32,723.6000	\$38,529.4000	\$49,824.3200	Equipment Operator I - Street Maintenance
Monthly:	\$2,726.9667	\$3,210.7833	\$4,152.0267	
Biweekly:	\$1,258.6000	\$1,481.9000	\$1,916.3200	
Hourly:	\$15.7325	\$18.5238	\$23.9540	
Annually:	\$33,779.2000	\$42,224.0000	\$52,991.1200	Concrete Finisher
Monthly:	\$2,814.9333	\$3,518.6667	\$4,415.9267	Equipment Operator II
Biweekly:	\$1,299.2000	\$1,624.0000	\$2,038.1200	
Hourly:	\$16.2400	\$20.3000	\$25.4765	
Annually:	\$38,001.6000	\$47,375.3280	\$58,649.1360	Park Equipment Mechanic
Monthly:	\$3,166.8000	\$3,947.9440	\$4,887.4280	
Biweekly:	\$1,461.6000	\$1,822.1280	\$2,255.7360	
Hourly:	\$18.2700	\$22.7766	\$28.1967	
Annually:	\$40,112.8000	\$50,415.4560	\$61,119.2400	Concrete Crew Chief
Monthly:	\$3,342.7333	\$4,201.2880	\$5,093.2700	Maintenance Crew Chief
Biweekly:	\$1,542.8000	\$1,939.0560	\$2,350.7400	Utility Crew Chief
Hourly:	\$19.2850	\$24.2382	\$29.3843	
Annually:	\$42,224.0000	\$52,780.0000	\$63,336.0000	Utilities Technician - Wastewater/Distribution
Monthly:	\$3,518.6667	\$4,398.3333	\$5,278.0000	
Biweekly:	\$1,624.0000	\$2,030.0000	\$2,436.0000	
Hourly:	\$20.3000	\$25.3750	\$30.4500	
	Hourly: Annually: Monthly: Biweekly: Hourly: Biweekly: Hourly: Biweekly: Hourly: Biweekly: Hourly:	Minimum Salar Sa	Minimum Midpoint	Annually: \$31,200.0000 \$34,590.4000 \$40,955.2000 Monthly: \$2,600.0000 \$2,882.5333 \$3,412.9333 Biweekly: \$1,200.0000 \$1,330.4000 \$1,575.2000 Hourly: \$15.0000 \$16.6300 \$19.6900 Annually: \$31,668.0000 \$37,473.8000 \$45,390.8000 Monthly: \$2,639.0000 \$3,122.8167 \$3,782.5667 Biweekly: \$1,218.0000 \$1,441.3000 \$1,745.8000 Hourly: \$15.2250 \$18.0163 \$21.8225 Annually: \$32,723.6000 \$38,529.4000 \$49,824.3200 Monthly: \$2,726.9667 \$3,210.7833 \$4,152.0267 Biweekly: \$1,258.6000 \$1,481.9000 \$1,916.3200 Hourly: \$15.7325 \$18.5238 \$23.9540 Monthly: \$2,814.9333 \$3,518.6667 \$4,415.9267 Biweekly: \$1,299.2000 \$1,624.0000 \$2,038.1200 Hourly: \$38,001.6000 \$47,375.3280 \$58,649.1360 Monthly: \$3,166.8000

^{- \$0.4808} per hour increase at 6 months/12 months/24 months/36 months/48 months with a "Meets Expectations" or higher job performance review.

Pay Grade(s) with no positions: CDL-05

⁻ For all pay plans: Due to rounding in the payroll system, rate may be reflected differently on pay stub.



FY 2020-21 General Government

Step Pay Plan (Non-Exempt) Effective November 11, 2021

Pay	, ,			Position Title		
Grade		Minimum	Midpoint	Maximum		
SP-01	Annually:	\$31,200.0000	\$34,590.4000	\$40,955.2000	Golf Course Equipment Operator	
	Monthly:	\$2,600.0000	\$2,882.5333	\$3,412.9333	Golf Course Maintenance Technician	
	Biweekly:	\$1,200.0000	\$1,330.4000	\$1,575.2000	Park Athletic Fields Technician	
	Hourly:	\$15.0000	\$16.6300	\$19.6900	Park Grounds Maintenance Technician	
					Park Maintenance Specialist	
					Public Works Dispatcher/Water Pump Station Monitor	
					Water Meter Reader	
					Water Services Representative	
SP-05	Annually:	\$32,517.7580	\$37,223.6634	\$44,060.6628	Park Irrigation Technician	
	Monthly:	\$2,709.8132	\$3,101.9720	\$3,671.7219	Water Production Technician	
	Biweekly:	\$1,250.6830	\$1,431.6794	\$1,694.6409		
	Hourly:	\$15.6335	\$17.8960	\$21.1830		
SP-06	Annually:	\$34,010.3764	\$39,457.0897	\$46,704.3014	Animal Services Officer	
	Monthly:	\$2,834.1980	\$3,288.0908	\$3,892.0251	Senior Grounds Maintenance Technician	
	Biweekly:	\$1,308.0914	\$1,517.5804	\$1,796.3193		
	Hourly:	\$16.3511	\$18.9698	\$22.4540		
SP-07	Annually:	\$35,716.2260	\$41,824.5062	\$49,505.5390	Chemical Application Technician	
	Monthly:	\$2,976.3522	\$3,485.3755	\$4,125.4616	Park Maintenance Mechanic	
	Biweekly:	\$1,373.7010	\$1,608.6349	\$1,904.0592	Park Maintenance Mechanic - Facilities/Aquatics	
	Hourly:	\$17.1713	\$20.1079	\$23.8007		
SP-09	Annually:	\$38,914.6940	\$46,994.0230	\$55,625.5728	Public Works Backflow Inspector	
	Monthly:	\$3,242.8912	\$3,916.1686	\$4,635.4644	Public Works Fats, Oils and Grease (FOG) Inspector	
	Biweekly:	\$1,496.7190	\$1,807.4624	\$2,139.4451	Senior Animal Services Officer	
	Hourly:	\$18.7090	\$22.5933	\$26.7431		
SP-10	Annually:	\$42,113.1620	\$49,813.6625	\$58,963.1161	Public Works Construction Inspector	
	Monthly:	\$3,509.4302	\$4,151.1385	\$4,913.5930	Senior Water Production Technician	
	Biweekly:	\$1,619.7370	\$1,915.9101	\$2,267.8122	Utilities Technician - Meter Services	
	Hourly:	\$20.2467	\$23.9489	\$28.3477		

^{- \$0.4808} per hour increase at 6 months/12 months/24 months/36 months/48 months with a "Meets Expectations" or higher job performance review.

⁻ Pay Grade(s) with no positions: SP-02, SP-03, SP-04, SP-08

⁻ For all pay plans: Due to rounding in the payroll system, rate may be reflected differently on pay stub.



FY 2020-21 General Government

Non-Exempt Pay Plan

Effective October 1, 2021

Pay	Salary Range		Position Title		
Grade		Minimum	Midpoint	Maximum	Position Title
NE01	Annually:	\$31,200.0000	\$34,590.4000	\$40,955.0200	Accounting Clerk
	Monthly:	\$2,600.0000	\$2,882.5333	\$3,412.9183	Administrative Clerk
	Biweekly:	\$1,200.0000	\$1,330.4000	\$1,575.1931	Airfield Maintenance Specialist
	Hourly:	\$15.0000	\$16.6300	\$19.6899	Arts Center Facility Attendant
					Automotive Warehouse Clerk
					Buyer
					Cashier
					Custodian
					Customer Service Representative
					Equipment Services Service Attendant
					Equipment Services Service Writer
					General Warehouse Clerk
					Housing Intake Specialist
					Housing Records Specialist
					Housing Specialist
					Library Assistant I
					Line Services Technician
					Municipal Court Clerk
					Permit Technician
					Police Records Clerk
					Print Shop Technician
					Property Room Clerk
					Reservation Technician
					Secretary
					Senior Accounting Technician
					Senior Cashier
					Senior Cashier - Municipal Court
					Senior Golf Course Food & Beverage Worker
					Senior Pro Shop Attendant
					Warehouse Technician
NE10	Annually:	\$31,668.0000	\$37,473.8000	\$45,390.8000	Residential Solid Waste Helper
	Monthly:	\$2,639.0000	\$3,122.8167	\$3,782.5667	
	Biweekly:	\$1,218.0000	\$1,441.3000	\$1,745.8000	
	Hourly:	\$15.2250	\$18.0163	\$21.8225	
NE11	Annually:	\$32,209.8679	\$39,457.0897		Administrative Secretary
	Monthly:	\$2,684.1557	\$3,288.0908		Court Compliance Representative
	Biweekly:	\$1,238.8411	\$1,517.5804		Police Payroll Technician
	Hourly:	\$15.4855	\$18.9698	\$22.4540	Senior Airfield Maintenance Specialist
					Senior Library Assistant
					Senior Line Services Technician
					Senior Permit Technician
					Signs & Markings Technician

NE12	Annually:	\$33,779.2000	\$42,224.0000	¢E2 001 1200	Residential Solid Waste Crew Chief
INCIZ	Monthly:				
	-	\$2,814.9333	\$3,518.6667	\$4,415.9267	
	Biweekly:	\$1,299.2000	\$1,624.0000	\$2,038.1200	
	Hourly:	\$16.2400	\$20.3000	\$25.4765	
NE13	Annually:	\$34,142.4584	\$41,824.5062	. ,	Assistant Librarian
	Monthly:	\$2,845.2049	\$3,485.3755	•	Athletics/Aquatics Coordinator
	Biweekly:	\$1,313.1715	\$1,608.6349		City Records Analyst
	Hourly:	\$16.4146	\$20.1079	\$23.8012	Equipment Mechanic I
					Executive Secretary
					Facilities Maintenance Technician
					Historic Homes Coordinator
					Housing Occupancy Technician
					Police Records Analyst
					Recreation Specialist
					Senior Administrative Secretary
					Senior Customer Service Representative
					Special Projects Coordinator
NE14	Annually:	\$36,191.0024	\$44,333.9820	\$52,476.9616	Administrative Aide
	Monthly:	\$3,015.9169	\$3,694.4985	\$4,373.0801	Administrative Law Enforcement Coordinator
	Biweekly:	\$1,391.9616	\$1,705.1532	•	Environmental Code Inspector
	Hourly:	\$17.3995	\$21.3144		Housing Inspector/Landlord Services
		Ψ27.0000	Ψ==:0=::	¥20.2250	Graduate Intern-City Manager's Office
					Office Coordinator
					Senior Municipal Court Clerk
					Signal Maintenance Technician
					Street Lighting Maintenance Technician
NE15	Annually:	\$38,001.6000	\$47,375.3280	\$59.640.1260	Heavy Equipment Operator
	Monthly:	\$3,166.8000	\$3,947.9440	\$4,887.4280	
	Biweekly:	\$1,461.6000	\$1,822.1280	\$2,255.7360	
	Hourly:	\$18.2700	\$22.7766	\$2,233.7300	
NE16	Annually:	\$38,362.4630	\$46,994.0230		CDBG Projects Inspector
INLIU	Monthly:	\$3,196.8719	\$3,916.1686		Equipment Mechanic II
	Biweekly:	\$1,475.4793	\$1,807.4624		Help Desk Technician
	Hourly:				· ·
	,	\$18.4435	\$22.5933		Human Resources Specialist
					Payroll/HRIS Technician
					Residential Building Inspector
					Senior Telecommunications Technician
11545		4	4		Special Projects Supervisor
	Annually:	\$40,664.2089	\$49,813.6625		Building Inspector
	Monthly: Biweekly:	\$3,388.6841	\$4,151.1385		Electrical/Energy Inspector
	Hourly:	\$1,564.0080	\$1,915.9101		Engineering Technician
	Hourry.	\$19.5501	\$23.9489	\$28.3476	GIS Technician
					Lead Facilities Maintenance Technician
					Paralegal I
					Plumbing/Mechanical Inspector
					Public Information Coordinator
					Residential Construction Inspector
					Senior Administrative Law Enforcement Coordinator
					Senior Environmental Code Inspector
					Zoning Inspector

NE18	Annually:	\$43,104.0659	\$52,802.4823	¢62 E00 0006	Animal Shelter & Rescue Supervisor
INLIO	Monthly:				
	Biweekly:	\$3,592.0055	\$4,400.2069		Crime Analyst
	Hourly:	\$1,657.8487	\$2,030.8647	· · ·	Equipment Mechanic III
		\$20.7231	\$25.3858	\$30.0485	Fabrication Welder
					Field Supervisor - Animal Services
					Nurse
					Paralegal II
					PC Support Analyst
					Plans Examiner
					Police Records Supervisor
					Public Service Professional
NE19	Annually:	\$45,690.3062	\$55,970.6322		Combination Building Inspector
	Monthly:	\$3,807.5255	\$4,664.2194		PC Support Analyst/Technical Trainer
	Biweekly:	\$1,757.3195	\$2,152.7166	\$2,548.1134	Senior Building Inspector
	Hourly:	\$21.9665	\$26.9090	\$31.8514	
NE20	Annually:	\$48,431.7299	\$59,328.8714		Assistant City Secretary
	Monthly:	\$4,035.9775	\$4,944.0726	\$5,852.1669	Benefits Administrator
	Biweekly:	\$1,862.7588	\$2,281.8797	\$2,701.0001	High Intensity Code Officer
	Hourly:	\$23.2845	\$28.5235	\$33.7625	Police Property Room Supervisor
					Senior Admin Aide - City Manager
					Senior Electrical/Energy Inspector
					Senior PC Support Analyst
NE21	Annually:	\$51,337.6343	\$62,888.5982	\$74,439.5722	Database Applications Analyst
	Monthly:	\$4,278.1362	\$5,240.7165	\$6,203.2977	Deputy Marshal
	Biweekly:	\$1,974.5244	\$2,418.7922	\$2,863.0605	Programmer Analyst
	Hourly:	\$24.6816	\$30.2349	\$35.7883	
NE22	Annually:	\$54,931.2722	\$67,290.8054	\$79,650.3386	Fire Department Nurse
	Monthly:	\$4,577.6060	\$5,607.5671	\$6,637.5282	Public Safety Computer Administrator/Analyst
	Biweekly:	\$2,112.7412	\$2,588.1079	\$3,063.4746	
	Hourly:	\$26.4093	\$32.3513	\$38.2934	
NE24	Annually:	\$62,890.8109	\$77,041.2405	\$91,191.6702	City Marshal
	Monthly:	\$5,240.9009	\$6,420.1034	\$7,599.3058	
	Biweekly:	\$2,418.8773	\$2,963.1246	\$3,507.3719	
	Hourly:	\$30.2360	\$37.0391	\$43.8421	
NE25	Annually:	\$67,293.1602	\$82,434.1284	\$97,575.0864	Senior Programmer Analyst
	Monthly:	\$5,607.7634	\$6,869.5107		Senior Public Safety Computer Administrator/Analyst
	Biweekly:	\$2,588.1985	\$3,170.5434		
	Hourly:	\$32.3525	\$39.6318	\$46.9111	
Pay Gr	ade(s) with r	no positions: NE02 -	NE09 and NE23.		



City of Mesquite FY 2020-21 General Government Exempt Pay Plan

Effective October 1, 2021

Pay		Sala	ry Range		Position Title	
Grade		Minimum	Midpoint	Maximum		
EX01	Annually:	\$36,000.0000	\$43,057.5256	\$51,669.0307	Support Services Supervisor	
	Monthly:	\$3,000.0000	\$3,588.1271	\$4,305.7526	Westlake Sports Center Supervisor	
	Biweekly:	\$1,384.6154	\$1,656.0587	\$1,987.2704		
	Hourly:	\$17.3077	\$20.7007	\$24.8409		
EX02	Annually:	\$37,060.4717	\$46,325.5947	\$55,590.7076	Administrative Supervisor	
	Monthly:	\$3,088.3726	\$3,860.4662	\$4,632.5590	Customer Service Supervisor - Tax	
	Biweekly:	\$1,425.4028	\$1,781.7536	\$2,138.1041		
	Hourly:	\$17.8175	\$22.2719	\$26.7263		
EX03	Annually:	\$39,284.1033	\$49,105.1316	\$58,926.1498	Health Specialist	
	Monthly:	\$3,273.6753	\$4,092.0943	\$4,910.5125	Librarian	
	Biweekly:	\$1,510.9270	\$1,888.6589	\$2,266.3904	Marketing Specialist	
	Hourly:	\$18.8866	\$23.6082	\$28.3299		
EX04	Annually:	\$41,641.1464	\$52,051.4330	\$62,461.7196	CDBG Coordinator	
	Monthly:	\$3,470.0955	\$4,337.6194	\$5,205.1433	Customer Service Supervisor	
	Biweekly:	\$1,601.5826	\$2,001.9782	\$2,402.3738	Grant Coordinator	
	Hourly:	\$20.0198	\$25.0247	\$30.0297	Rental Certificate of Occupancy Office Administrator	
					Senior Programs Supervisor	
					Storm Water Specialist	
EX05	Annually:	\$44,139.6197	\$55,174.5170	\$66,209.4244	CVB Marketing Coordinator	
	Monthly:	\$3,678.3016	\$4,597.8764	\$5,517.4520	GIS Analyst	
	Biweekly:	\$1,697.6777	\$2,122.0968	\$2,546.5163	Health Specialist II	
	Hourly:	\$21.2210	\$26.5262	\$31.8315	Management Analyst	
					Meeting and Group Sales Coordinator - CVB	
					Public Safety Operations Analyst	
					Recreation Supervisor	
					Signs and Marking Supervisor	
					Special Events and Sponsorship Coordinator	

EX06	Ammundhu	\$46,787.9983	\$58,484.9902	¢70 101 0022	Accountant - General
EXU6	Annually:				
	Monthly:	\$3,898.9999	\$4,873.7492		Accountant - Payroll
	Biweekly:	\$1,799.5384	\$2,249.4227		Budget Analyst
	Hourly:	\$22.4942	\$28.1178	\$33.7413	Chief Plans Examiner
					Communications and Marketing Coordinator
					Digital Media Coordinator
					District Park Supervisor
					Equipment Services Shift Supervisor
					Facilities Maintenance Supervisor
					Graduate Engineer
					Housing Occupancy Supervisor
					Human Resources Generalist
					Human Resources Office Services Coordinator
					Library Services Supervisor
					Neighborhood Vitality Analyst
					Organizational Training Coordinator
					Printing/Postal Svc. Supervisor
					Senior Procurement Specialist
					Senior Procurement Specialist - Construction
					Solid Waste Supervisor
					Streets Supervisor
					Video Producer
					Warehouse Supervisor
EX07	Annually:	\$49,595.2751	\$61,994.0888		Athletics/Aquatics Supervisor
	Monthly:	\$4,132.9396	\$5,166.1741		Environmental Code Field Supervisor
	Biweekly:	\$1,907.5106	\$2,384.3880		Equipment Services Technical Coordinator
	Hourly:	\$23.8439	\$29.8049	\$35.7658	Police Recruiter
					Production Supervisor
					Senior Emergency Management Specialist
					Signal Maintenance Supervisor
					Senior Recreation Supervisor
					Staffing Coordinator
					Utility Supervisor
EX08	Annually:	\$52,570.9912	\$65,713.7390	\$78,856.4868	Building Inspection Field Supervisor
	Monthly:	\$4,380.9159	\$5,476.1449		Deputy Court Administrator
	Biweekly:	\$2,021.9612	\$2,527.4515		Energov System and Development Process Analyst
	Hourly:	\$25.2745	\$31.5931	\$37.9118	Equipment Services Senior Supervisor
					GIS Coordinator
					GIS Senior Analyst
					Golf Course Superintendent
					Legal Services Administrator
					Manager-CVB
					Mesquite Arts Center Assistant Manager
					Planner
					Risk Management Analyst
					Senior Accountant
					Senior Budget Analyst
					Senior Financial Analyst
					Senior Management Analyst
					Sustainability Program Coordinator
					Volunteer and KMB Program Adminstrator

EV/00		ĆEE 72E 24E0	¢60,656,5573	¢02 F07 0700	Ai-tt- NA
EX09	Annually:	\$55,725.2458	\$69,656.5573		Assistant Manager of Facilities Maintenance
	Monthly:	\$4,643.7705	\$5,804.7131		Assistant Manager of Solid Waste
	Biweekly:	\$2,143.2787	\$2,679.0984		Assistant Manager of Streets Division-Operations
	Hourly:	\$26.7910	\$33.4887	\$40.1865	Assistant Manager of Streets Division-Outside Contracts
					Assistant Manager of Utilities
					Employee Services Coordinator
					Engineering Contracts Administrator
					Traffic & Street Lighting Superintendent
					Website And Systems Developer
EX10	Annually:	\$59,068.7675	\$73,835.9517	\$88,603.1461	Accounting Supervisor
	Monthly:	\$4,922.3973	\$6,152.9960	\$7,383.5955	Assistant to the City Manager
	Biweekly:	\$2,271.8757	\$2,839.8443	\$3,407.8133	Network Administrator
	Hourly:	\$28.3984	\$35.4981	\$42.5977	Senior Planner
EX11	Annually:	\$62,612.8937	\$78,266.1121	\$93,919.3304	Business Intelligence Analyst-Public Works
	Monthly:	\$5,217.7411	\$6,522.1760	\$7,826.6109	Finance Coordinator
	Biweekly:	\$2,408.1882	\$3,010.2351	\$3,612.2819	GIS Programmer/Analyst
	Hourly:	\$30.1024	\$37.6279	\$45.1535	Manager of Environmental Code
					Manager of Historic Preservation
					Manager of Neighborhood Vitality
					Park Project Manager
					Senior Finance Systems Analyst
					Volunteer and Community Services Administrator
EX12	Annually:	\$65,602.9010	\$81,256.1295	\$96,909.3479	Behavioral Health Program Manager
	Monthly:	\$5,466.9084	\$6,771.3441	\$8,075.7790	Principal Planner
	Biweekly:	\$2,523.1885	\$3,125.2358	\$3,727.2826	City Records Manager
	Hourly:	\$31.5399	\$39.0654	\$46.5910	Police Records Manager
EX14	Annually:	\$74,572.9534	\$93,216.1892	\$111,859.4351	Downtown Development Manager
	Monthly:	\$6,214.4128	\$7,768.0158	\$9,321.6196	HR Manager
	Biweekly:	\$2,868.1905	\$3,585.2380	\$4,302.2860	Manager of Economic Development
	Hourly:	\$35.8524	\$44.8155	\$53.7786	Project Engineer
					Public Safety Communication Manager
					Risk Manager
					Traffic Engineer
EX15	Annually:	\$79,047.3271	\$98,809.1640	\$118,571.0008	Assistant City Attorney
	Monthly:	\$6,587.2773	\$8,234.0970	\$9,880.9167	Assistant City Engineer
	Biweekly:	\$3,040.2818	\$3,800.3525	\$4,560.4231	
	Hourly:	\$38.0035	\$47.5044	\$57.0053	
EX16	Annually:	\$83,789.6304	\$104,737.6775	\$126,062.2895	Senior Assistant City Attorney
	Monthly:	\$6,982.4692	\$8,728.1398	\$10,505.1908	
	Biweekly:	\$3,222.6781	\$4,028.3722	\$4,848.5496	
	Hourly:	\$40.2835	\$50.3547	\$60.6069	
Pay Gra		positions: EX13			



FY 2020-21 General Government

Part-Time/Seasonal Pay Plan (Non-Exempt)

Effective: October 1, 2021

Pay		Sala	ary Range		Position Title	Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
HS01	Annually:	\$15,463.3626	\$16,408.5103	\$17,353.6580	Facility Attendant	Non-Exempt
	Monthly:	\$1,288.6136	\$1,367.3759	\$1,446.1382		
	Biweekly:	\$594.7447	\$631.0966	\$667.4484		
	Hourly:	\$7.4343	\$7.8887	\$8.3431		
HS02	Annually:	\$17,591.5740	\$18,658.3898	\$19,725.1954	Pool Cashier	Non-Exempt
	Monthly:	\$1,465.9645	\$1,554.8658	\$1,643.7663		
	Biweekly:	\$676.5990	\$717.6304	\$758.6614		
	Hourly:	\$8.4575	\$8.9704	\$9.4833		
HS03	Annually:	\$18,784.8486	\$22,806.0655	\$26,827.2722	Library Page	Non-Exempt
	Monthly:	\$1,502.0000	\$1,593.5200	\$1,685.0400	, ,	Ton Exempt
	Biweekly:	\$722.4942	\$877.1564	\$1,033.8182		
	Hourly:	\$9.0312	\$10.9645	\$1,031.8182		
HS04	-				Lifequard	Non Evennt
п304	Annually:	\$19,723.8860	\$21,323.1200	\$22,922.3540		Non-Exempt
	Monthly:	\$1,643.6572	\$1,776.9267	\$1,910.1962		
	Biweekly:	\$758.6110	\$820.1200	\$881.6290		
	Hourly:	\$9.4826	\$10.2515	\$11.0204		
HS05	Annually:	\$21,331.3212	\$22,561.9884		Electronic File Processor	Non-Exempt
	Monthly:	\$1,777.6101	\$1,880.1657		Golf Course Food and Beverage Worker	Non-Exempt
	Biweekly:	\$820.4354	\$867.7688	\$921.8449	Golf Cart Attendant	Non-Exempt
	Hourly:	\$10.2554	\$10.8471	\$11.5231	Golf Course Maintenance Worker	Non-Exempt
					Head Lifeguard	Non-Exempt
					Pro Shop Attendant	Non-Exempt
					Seasonal Golf Worker	Non-Exempt
					Seasonal Park Worker	Non-Exempt
					Seasonal Utility Worker	Non-Exempt
HS06	Annually:	\$21,835.6950	\$26,508.3287	\$31.061.0199	Airport Security Technician	Non-Exempt
	Monthly:	\$1,819.6413	\$2,209.0274		High School Intern	Non-Exempt
	Biweekly:	\$839.8344	\$1,019.5511		Recreation Aide	Non-Exempt
	Hourly:	\$10.4979	\$12.7444	• •	Undergraduate Intern	Non Exempt
HS07	Annually:	\$22,707.0725	\$27,815.3950		Graduate Intern	Non-Exempt
11307	Monthly:	\$1,892.2560	\$2,317.9496		Graduate Intern - Public Works	Non-Exempt
	Biweekly:	\$873.3489	\$1,069.8229		Recreation Leader I	Non-Exempt
	- 1					
	Hourly:	\$10.9169	\$13.3728	\$15.8292	Swim Coach	Non-Exempt
		40.4.000.000	400 404 5005	404.000.4750	Westlake Sports Center Attendant	Non-Exempt
HS08	Annually:	\$24,069.0807	\$29,484.6335		Telecommunications Technician	Non-Exempt
	Monthly:	\$2,005.7567	\$2,457.0528	\$2,908.3480		
	Biweekly:	\$925.7339	\$1,134.0244	\$1,342.3145		
	Hourly:	\$11.5717	\$14.1753	\$16.7789		
HS09	Annually:	\$25,513.2329	\$31,253.7075		Arts Center Event Attendant	Non-Exempt
	Monthly:	\$2,126.1027	\$2,604.4756	\$3,082.8485	Health Clinic Clerk	Non-Exempt
	Biweekly:	\$981.2782	\$1,202.0657	\$1,422.8532	Library Assistant II	Non-Exempt
	Hourly:	\$12.2660	\$15.0258	\$17.7857	Project Assistant - Community Cleanup Tool	Non-Exempt
					Recreation Leader II	Non-Exempt
HS11	Annually:	\$26,653.9000	\$28,253.1340	\$29,852.3680	Kennel Technician	Non-Exempt
	Monthly:	\$2,221.1583	\$2,354.4278	\$2,487.6973	Mosquito Control Field Technician	Non-Exempt
	Biweekly:	\$1,025.1500	\$1,086.6590	\$1,148.1680	•	
	Hourly:	\$12.8144	\$13.5832	\$14.3521		
HS12	Annually:	\$27,720.0560	\$29,315.1894		Swimming Pool Supervisor	Non-Exempt
	Monthly:	\$2,310.0047	\$2,442.9325	\$2,576.2020	-	2
	Biweekly:	\$1,066.1560	\$1,127.5073	\$1,189.0163		
	Hourly:	\$13.3270	\$14.0938	\$1,185.0103		
HS13	Annually:	\$30,386.6640	\$37,223.6634		Florence Ranch Homestead Assistant Coordinator	Non-Exempt
11313	-					1
	Monthly:	\$2,532.2220	\$3,101.9720		Pool Maintenance Technician	Non-Exempt
	Biweekly:	\$1,168.7178	\$1,431.6794	\$1,694.6409		
	Hourly:	\$14.6090	\$17.8960	\$21.1830	I .	1



FY 2020-21 General Government

Detention Officer Pay Plan (Non-Exempt)

Effective October 1, 2021

		Minimum	Midpoint	Maximum
Detention Officer I	Annually:	\$34,342.5250	\$41,006.0000	\$44,059.9219
	Monthly:	\$2,861.8771	\$3,417.1667	\$3,671.6602
	Biweekly:	\$1,320.8663	\$1,577.1538	\$1,694.6124
	Hourly:	\$16.5108	\$19.7144	\$21.1827
Detention Officer II	Annually:	\$36,392.8250	\$43,557.5984	\$51,872.5900
	Monthly:	\$3,032.7354	\$3,629.7999	\$4,322.7158
	Biweekly:	\$1,399.7240	\$1,675.2922	\$1,995.0996
	Hourly:	\$17.4966	\$20.9412	\$24.9387
Detention Supervisor	pos	iton filled by a Civil	Service Police Office	er



FY 2020-21 General Government

Public Safety Dispatcher Pay Plan (Non-Exempt)

Effective October 1, 2021

		Minimum	Midpoint	Maximum
Public Safety Dispatcher	Annually:	\$40,957.2800	\$51,196.6000	\$61,435.9200
	Monthly:	\$3,413.1067	\$4,266.3833	\$5,119.6600
	Biweekly:	\$1,575.2800	\$1,969.1000	\$2,362.9200
	Hourly:	\$19.6910	\$24.6138	\$29.5365
Public Safety Dispatcher Supervisor	Annually:	\$50,911.9128	\$61,111.6884	\$73,758.9132
	Monthly:	\$4,242.6594	\$5,092.6407	\$6,146.5761
	Biweekly:	\$1,958.1505	\$2,350.4496	\$2,836.8813
	Hourly:	\$24.4769	\$29.3806	\$35.4610



FY 2020-21 General Government

Managerial Pay Plan (Exempt)

Effective: October 1, 2021

Pay								
Grade	Position Title							
Manageria	Classification							
MG	Assistant Director of Human Resources and Civil Service							
	Assistant Director of Public Works							
	Assistant Manager Traffic, Engineering and Street Lighting							
	Building Official							
	City Engineer							
	Court Administrator							
	Deputy City Attorney							
	Emergency Management Coordinator							
	FBO General Manager							
	GIS Manager							
	Health Official - Planning & Development Services Dept.							
	Infrastructure Asset Manager							
	Manager of Accounting Services							
	Manager of Animal Services							
	Manager of Branch Library Services							
	Manager of Budget and Treasury							
	Manager of Facilities Maintenance							
	Manager of Equipment Services							
	Manager of Golf							
	Manager of Housing and Community Services							
	Manager of Information Technology							
	Manager of Park Services							
	Manager of Planning and Zoning							
	Manager of Purchasing							
	Manager of Recreation Services							
	Manager of Solid Waste							
	Manager of Streets							
	Manager of Traffic Engineering and Street Lighting							
	Manager of Utilities							
	Mesquite Arts Center Manager							
	Operations Manager							

Managerial positions do not have formal salary ranges. Positions are paid according to market comparisons



City of Mesquite FY2020-21 General Government Executive Pay Plan (Exempt)

Effective October 1, 2021

Pay							
Grade	Position Title						
Executive Classification							
EXEC	Airport Manager						
	Assistant City Manager						
	City Attorney						
	City Manager						
	City Secretary						
	Deputy City Manager						
	Director of Communications and Marketing						
	Director of Economic Development						
	Director of Finance						
	Director of Human Resources						
	Director of Information Technology						
	Director of Library Services						
	Director of Neighborhood Services						
	Director of Parks and Recreation						
	Director of Planning and Development Services						
	Director of Public Works						
	Fire Chief						
	Municipal Court Judge						
	Police Chief						
	Special Projects Director						

Executive positions do not have formal salary ranges. Positions are paid according to market comparisons.



City of Mesquite FY 2020-21 Civil Service Police Pay Plan Effective January 1, 2022

TABLE A

Pay		Steps									
Grade		Base	B1	B2	B3	B4	B5	B6	Position Title/Rank	FLSA Status	
PG1	Annually:	\$66,304.3710	\$69,616.0290	\$73,096.6215	\$76,757.4045	\$80,584.8015	\$84,623.8785	\$88,855.0740	Police Officer	Non-Exempt	
	Monthly:	\$5,525.3643	\$5,801.3358	\$6,091.3851	\$6,396.4504	\$6,715.4001	\$7,051.9899	\$7,404.5895			
	Biweekly:	\$2,550.1681	\$2,677.5396	\$2,811.4085	\$2,952.2079	\$3,099.4154	\$3,254.7646	\$3,417.5028			
	Hourly:	\$31.8771	\$33.4692	\$35.1426	\$36.9026	\$38.7427	\$40.6846	\$42.7188			
PG2	Annually:	\$102,655.8750	\$105,735.5565						Police Sergeant	Non-Exempt	
	Monthly:	\$8,554.6563	\$8,811.2964								
	Biweekly:	\$3,948.3029	\$4,066.7522								
	Hourly:	\$49.3538	\$50.8344								
PG3	Annually:	\$116,164.8075	\$119,649.7470						Police Lieutenant	Non-Exempt	
	Monthly:	\$9,680.4006	\$9,970.8123								
	Biweekly:	\$4,467.8772	\$4,601.9133								
	Hourly:	\$55.8485	\$57.5239								
PG4	Annually:	\$134,408.5995	\$138,440.8620						Police Captain	Non-Exempt	
	Monthly:	\$11,200.7166	\$11,536.7385								
	Biweekly:	\$5,169.5615	\$5,324.6485								
	Hourly:	\$64.6195	\$66.5581								
PG5	Annually:	\$156,404.2200	\$161,096.3550						Assistant Police Chief	Exempt	
	Monthly:	\$13,033.6850	\$13,424.6963								
	Biweekly:	\$6,015.5469	\$6,196.0137								
	Hourly:	\$75.1943	\$77.4502								

Police Officer

Police Officers begin employment at the base salary. On each police officer's annual anniversary date, the police officer advances to the next step within their salary range. For example, a police officer at step B2 would advance to step B3 after one year in the B2 step. Step B6 is the range maximum and therefore the maximum allowable salary regardless of years of service. Police officers at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Ranks above Police Officer

Upon promotion, employees are moved to the base salary for the new rank. On the employee's annual anniversary date, the employee advances to the next step within their salary range. Step B1 is the range maximum for all ranks above Police Officer and therefore the maximum allowable salary regardless of years of service. Employees at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Due to rounding in the payroll system, rate may be reflected differently on pay stub



City of Mesquite FY 2020-21 Civil Service Fire Pay Plan Effective January 1, 2022 TABLE B

Pay Grade		Base	B1	B2	В3	B4	B5	В6	Position Title/Rank	FLSA Status
FG1	Annually:	\$66,304.3710	\$69,616.0290	\$73,096.6215	\$76,757.4045	\$80,584.8015	\$84,623.8785	\$88,855.0740	Firefighter	Non-Exempt
	Monthly:	\$5,525.3643	\$5,801.3358	\$6,091.3851	\$6,396.4504	\$6,715.4001	\$7,051.9899	\$7,404.5895		
	Biweekly:	\$2,550.1681	\$2,677.5396	\$2,811.4085	\$2,952.2079	\$3,099.4154	\$3,254.7646	\$3,417.5028		
	Hourly (2080 hours):	\$31.8771	\$33.4692	\$35.1426	\$36.9026	\$38.7427	\$40.6846	\$42.7188		
	Hourly (2912 Hours):	\$22.7694	\$23.9066	\$25.1019	\$26.3590	\$27.6734	\$29.0604	\$30.5134		
FG2	Annually:	\$91,520.7300	\$94,266.3540						Fire Driver-Engineer	Non-Exempt
	Monthly:	\$7,626.7275	\$7,855.5295							
	Biweekly:	\$3,520.0281	\$3,625.6290							
	Hourly(2080 hours):	\$44.0004	\$45.3204							
	Hourly (2912 Hours):	\$31.4288	\$32.3717							1
FG3	Annually:	\$100,946.3805	\$103,974.7695						Fire Lieutenant	Non-Exempt
	Monthly:	\$8,412.1984	\$8,664.5641							
	Biweekly:	\$3,882.5531	\$3,999.0296							
	Hourly(2080 hours):	\$48.5319	\$49.9879							
	Hourly (2912 Hours):	\$34.6657	\$35.7056							
FG4	Annually:	\$112,866.9780	\$116,252.9865						Fire Captain	Non-Exempt
	Monthly:	\$9,405.5815	\$9,687.7489							
	Biweekly:	\$4,341.0376	\$4,471.2687							
	Hourly(2080 hours):	\$54.2630	\$55.8909							
	Hourly (2912 Hours):	\$38.7593	\$39.9220							
FG5	Annually:	\$129,688.7970	\$133,579.4565						Fire Deputy Chief	Non-Exempt
	Monthly:	\$10,807.3998	\$11,131.6214							
	Biweekly:	\$4,988.0307	\$5,137.6714							
	Hourly(2080 hours):	\$62.3504	\$64.2209							
	Hourly (2912 Hours):	\$44.5360	\$45.8721							
FG6	Annually:	\$154,982.3835	\$159,631.8570						Assistant Fire Chief	Exempt
	Monthly:	\$12,915.1986	\$13,302.6548							
	Biweekly:	\$5,960.8609	\$6,139.6868							
	Hourly(2080 hours):	\$74.5108	\$76.7461							
	Hourly (2912 Hours):	\$53.2220	\$54.8186							

Firefighter

Firefighters begin employment at the base salary. On each firefighter's annual anniversary date, the firefighter advances to the next step within their salary range. For example, a firefighter at step B2 would advance to step B3 after one year in the B2 step. Step B6 is the range maximum and therefore the maximum allowable salary regardless of years of service. Firefighter's at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Ranks above Firefighter

Upon promotion, employees are moved to the base salary for the new rank. On the employee's annual anniversary date, the employee advances to the next step within their salary range. Step B1 is the range maximum for all ranks above Firefighter and therefore the maximum allowable salary regardless of years of service. Employees at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Due to rounding in the payroll system, rate may be reflected differently on pay stub