#### ORDINANCE NO. 4806

AN ORDINANCE OF THE CITY OF MESQUITE, TEXAS ("CITY"), ADOPTING 2020-21 PAY PLANS FOR FULL-TIME AND PART-TIME GENERAL GOVERNMENT PERSONNEL WITH AN EFFECTIVE DATE OF OCTOBER 1, 2020; ADOPTING PAY PLANS FOR COMMISSIONED POLICE AND FIRE PERSONNEL WITH AN EFFECTIVE DATE OF OCTOBER 1, 2020, PROVIDING STEP INCREASES FOR ELIGIBLE COMMISSIONED POLICE AND FIRE PERSONNEL EFFECTIVE ON THE EMPLOYEE'S ANNIVERSARY DATE; PROVIDING FOR INCREASED PRIOR AND CURRENT SERVICE ANNUITIES UNDER THE ACT GOVERNING THE TEXAS MUNICIPAL RETIREMENT SYSTEM FOR RETIREES AND BENEFICIARIES OF DECEASED RETIREES OF THE CITY; PROVIDING A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

- SECTION 1. That the pay plan attached hereto as Exhibit "A" and made a part hereof for all purposes for certain full-time and part-time general government personnel of the City of Mesquite, Texas ("City"), that are employed in the City's Public Works, Parks and Recreation, and Animal Services departments in the positions set forth in Exhibit "A" ("Pay Plan A"), is hereby adopted effective on and after October 1, 2020.
- SECTION 2. That Pay Plan A adopted by this ordinance to be effective October 1, 2020, includes a new pay structure identified on Exhibit "A" as "CDL Step Pay Plan (Non-Exempt)" for certain field positions in the City's Public Works, Parks and Recreation, and Animal Services departments that require a commercial driver's license which raises the minimum pay in those specific positions as identified on Exhibit "A" to a minimum of \$15.00 per hour, effective October 1, 2020.
- SECTION 3. That the pay plan attached hereto as Exhibit "B" and made a part hereof for all purposes for certain full-time and part-time general government personnel of the City that are employed in the positions set forth in Exhibit "B" ("Pay Plan B"), is hereby adopted effective on and after October 1, 2020.
- SECTION 4. That the pay plan attached hereto as Exhibit "C" and made a part hereof for all purposes for commissioned police and fire personnel of the City ("Pay Plan C"), is hereby adopted effective on and after October 1, 2020.
- SECTION 5. That Pay Plan C adopted by this ordinance to be effective October 1, 2020, includes step increases as more fully set forth in Pay Plan C for eligible commissioned police and fire personnel who have not reached the maximum salary for their rank, such step increases to be received on the employee's 2020-21 Fiscal Year anniversary date.

#### <u>SECTION 6.</u> Increase in Retirement Annuities.

- (a) That on the terms and conditions set out in Section 854.203 of Subtitle G of Title 8, Government Code, as amended, the City hereby elects to allow and to provide for payment of the increases below stated in monthly benefits payable by the Texas Municipal Retirement System (hereinafter referred to as the "System") to retired employees and to beneficiaries of deceased employees of the City under current service annuities and prior service annuities arising from service by such employees to the City. An annuity increased under this Section 6 replaces any annuity or increased annuity previously granted to the same person.
- (b) That the amount of annuity increase under this Section 6 is computed as the sum of the prior service and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by 50 percent of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of the increase under this Section 6.
- (c) That an increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.
- (d) That if a computation hereunder does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed hereunder.
- (e) That the amount by which an increase under this Section 6 exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the Benefit Accumulation Fund of the System.

SECTION 7. That all ordinances or portions thereof in conflict with the provisions of this ordinance, to the extent of such conflict, are hereby repealed. To the extent that such ordinances or portions thereof are not in conflict herewith, the same shall remain in full force and effect.

SECTION 8. That should any word, sentence, clause, paragraph or provision of this ordinance be held to be invalid or unconstitutional, the validity of the remaining provisions of this ordinance shall not be affected and shall remain in full force and effect.

SECTION 9. That the provisions of Pay Plan A, Pay Plan B, and Pay Plan C, as more fully set forth in Exhibit "A," Exhibit "B" and Exhibit "C" attached hereto, all step increases, and all other matters set forth herein, are subject to change, amendment or repeal at any time and any benefits hereunder are subject to the appropriation and allocation of funds for that purpose by the City Council of the City of Mesquite, Texas. The provisions of this ordinance are not intended to create contractual rights between the City of Mesquite, Texas, and its employees, or their heirs, beneficiaries, legal representatives or assigns and nothing contained in this ordinance shall be construed as creating or constituting a contract, either express or implied, unilateral or otherwise, between the City of Mesquite, Texas, and its employees, or their heirs, beneficiaries, legal representatives or assigns.

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SECTION 10. That subject to the approval by the Board of Trustees of the System, Section 6 of this ordinance pertaining to increases in retirement annuities shall be and become effective on the 1<sup>st</sup> day of January 2021.

SECTION 11. That this ordinance shall take effect on and after October 1, 2020.

DULY PASSED AND APPROVED by the City Council of the City of Mesquite, Texas, on the 21st day of September 2020.

Bruce Archer Mayor

ATTEST:

APPROVED AS TO LEGAL FORM:

Sonja Land
City Secretary

David L. Paschall City Attorney



#### FY 2020-21 General Government

# CDL Step Pay Plan (Non-Exempt) Effective October 1, 2020

Pay		Salary	Range			
Grade		Minimum	Midpoint	Maximum	Position Title  Naintenance Worker I	
CDL-01	Annually:	\$27,835.60	\$32,635.20	\$38,625.60	Maintenance Worker I	
	Monthly:	\$2,319.63	\$2,719.60	\$3,218.80	Residential Solid Waste Driver - Trainee	
	Biweekly:	\$1,070.60	\$1,255.20	\$1,485.60		
	Hourly:	\$13.38	\$15.69	\$18.57		
CDL-02	Annually:	\$31,200.00	\$36,920.00	\$44,720.00	Concrete Finisher	
	Monthly:	\$2,600.00	\$3,076.67	\$3,726.67	Maintenance Worker II	
	Biweekly:	\$1,200.00	\$1,420.00	\$1,720.00	Park Equipment Operator	
	Hourly:	\$15.00	\$17.75	\$21.50	Residential Solid Waste - Helper	
CDL-03	Annually:	\$32,240.00	\$37,960.00	\$49,088.00	Equipment Operator I - Street Maintenance	
	Monthly:	\$2,686.67	\$3,163.33	\$4,090.67		
	Biweekly:	\$1,240.00	\$1,460.00	\$1,888.00		
	Hourly:	\$15.50	\$18.25	\$23.60		
CDL-04	Annually:	\$33,280.00	\$41,600.00	\$52,208.00	Equipment Operator II	
	Monthly:	\$2,773.33	\$3,466.67	\$4,350.67	Residential Solid Waste Crew Chief	
	Biweekly:	\$1,280.00	\$1,600.00	\$2,008.00		
	Hourly:	\$16.00	\$20.00	\$25.10		
CDL-05	Annually:	\$35,360.00	\$44,012.80	\$55,120.00	Heavy Equipment Operator	
	Monthly:	\$2,946.67	\$3,667.73	\$4,593.33		
	Biweekly:	\$1,360.00	\$1,692.80	\$2,120.00		
	Hourly:	\$17.00	\$21.16	\$26.50		
CDL-06	Annually:	\$37,440.00	\$46,675.20	\$57,782.40	Park Equipment Mechanic	
	Monthly:	\$3,120.00	\$3,889.60	\$4,815.20		
	Biweekly:	\$1,440.00	\$1,795.20	\$2,222.40		
	Hourly:	\$18.00	\$22.44	\$27.78		
CDL-07	Annually:	\$39,520.00	\$49,670.40		Concrete Crew Chief	
	Monthly:	\$3,293.33	\$4,139.20		Maintenance Crew Chief	
	Biweekly:	\$1,520.00	\$1,910.40		Utility Crew Chief	
	Hourly:	\$19.00	\$23.88	\$28.95		
CDL-08	Annually:	\$41,600.00	\$52,000.00		Utilities Technician - Wastewater/Distribution	
	Monthly:	\$3,466.67	\$4,333.33			
	Biweekly:	\$1,600.00	\$2,000.00	\$2,400.00		
	Hourly:	\$20.00	\$25.00	\$30.00		
- For all pay p	plans: Due to i	rounding in the	e payroll syste	m, rate may l	pe reflected differently on pay stub.	



#### FY 2020-21 General Government

# Step Pay Plan (Non-Exempt) Effective October 1, 2020

Pay		Salary	Range		Docition Title
Grade		Minimum	Midpoint	Maximum	Position Title
	Annually:	\$23,634.00	\$27,404.33		Park Grounds Maintenance Technician
	Monthly:	\$1,969.50	\$2,283.69		Park Maintenance Specialist
	Biweekly:	\$909.00	\$1,054.01	\$1,247.62	
	Hourly:	\$11.36	\$13.18	\$15.60	
SP-02	Annually:	\$25,734.80	\$29,048.90	\$34,384.41	Water Meter Reader
	Monthly:	\$2,144.57	\$2,420.74	\$2,865.37	
	Biweekly:	\$989.80	\$1,117.27	\$1,322.48	
	Hourly:	\$12.37	\$13.97	\$16.53	
SP-03	Annually:	\$27,835.60	\$32,639.34	\$38,634.32	Public Works Dispatcher/Water Pump Station Monitor
	Monthly:	\$2,319.63	\$2,719.95	\$3,219.53	
	Biweekly:	\$1,070.60	\$1,255.36	\$1,485.94	
	Hourly:	\$13.38	\$15.69	\$18.57	
SP-04	Annually:	\$29,936.40	\$34,597.70	\$40,952.38	Golf Course Equipment Operator
	Monthly:	\$2,494.70	\$2,883.14	\$3,412.70	Golf Course Maintenance Technician
	Biweekly:	\$1,151.40	\$1,330.68	\$1,575.09	Park Athletic Fields Technician
	Hourly:	\$14.39	\$16.63	\$19.69	Water Services Representative
					·
SP-05	Annually:	\$32,037.20	\$36,673.56	\$43.409.52	Park Irrigation Technician
	Monthly:	\$2,669.77	\$3,056.13		Water Production Technician
	Biweekly:	\$1,232.20	\$1,410.52	\$1,669.60	Water Froduction reclimater
	Hourly:	\$1,232.20	\$17.63	\$20.87	
	riourly.	Ş13. <del>4</del> 0	<b>γ17.03</b>	Ş20.07	
SP-06	Annually:	\$33,507.76	\$38,873.98	\$46,014.09	Animal Services Officer
	Monthly:	\$2,792.31	\$3,239.50	\$3,834.51	Senior Grounds Maintenance Technician
	Biweekly:	\$1,288.76	\$1,495.15	\$1,769.77	
	Hourly:	\$16.11	\$18.69	\$22.12	
SP-07	Annually:	\$35,188.40	\$41,206.41	\$48,773.93	Chemical Application Technician
	Monthly:	\$2,932.37	\$3,433.87	\$4,064.49	Park Maintenance Mechanic
	Biweekly:	\$1,353.40	\$1,584.86	\$1,875.92	Park Maintenance Mechanic - Facilities/Aquatics
	Hourly:	\$16.92	\$19.81	\$23.45	
SP-08	Annually:	\$37,289.20	\$43,678.80	\$51,701.44	
	Monthly:	\$3,107.43	\$3,639.90	\$4,308.45	
	Biweekly:	\$1,434.20	\$1,679.95	\$1,988.52	
	Hourly:	\$17.93	\$21.00	\$24.86	
	Annually:	\$38,339.60	\$46,299.53		Public Works Backflow Inspector
	Monthly:	\$3,194.97	\$3,858.29		Public Works Fats, Oils and Grease (FOG) Inspector
	Biweekly:	\$1,474.60	\$1,780.75		Senior Animal Control Officer
	Hourly:	\$18.43	\$22.26	\$26.35	
	,	, -	, ]	,	
SP-10	Annually:	\$41,490.80	\$49,077.50	\$58,091.74	Public Works Construction Inspector
	Monthly:	\$3,457.57	\$4,089.79	\$4,840.98	Senior Water Production Technician
	Biweekly:	\$1,595.80	\$1,887.60	\$2,234.30	Utilities Technician - Meter Services
	Hourly:	\$19.95	\$23.59	\$27.93	
		ue to rounding			e may be reflected differently on pay stub.



# FY 2020-21 General Government

# Non-Exempt Pay Plan Effective October 1, 2020

Pay		Salar	y Range		Jer 1, 2020	
Grade		Minimum	Midpoint	Maximum	Position Title	
NE04	Annually:	\$18,507.24	\$22,469.03	\$26,430.81	Golf Course Maintenance Worker	
	Monthly:	\$1,542.27	\$1,872.42	\$2,202.57	Library Page	
	Biweekly:	\$711.82	\$864.19	\$1,016.57		
	Hourly:	\$8.90	\$10.80	\$12.71	l .	
NE06	Annually:	\$21,513.00	\$26,116.58	\$30,601.99	Airport Security Technician	
	Monthly:	\$1,792.75	\$2,176.38	\$2,550.17	High School Intern	
	Biweekly:	\$827.42	\$1,004.48	\$1,177.00	Undergraduate Intern	
	Hourly:	\$10.34	\$12.56	\$14.71		
NE07	Annually:	\$22,371.50	\$27,404.33	\$32,438.17	Custodian	
	Monthly:	\$1,864.29	\$2,283.69	\$2,703.18	Graduate Intern	
	Biweekly:	\$860.44	\$1,054.01	\$1,247.62	Graduate Intern - Public Works	
	Hourly:	\$10.76	\$13.18	\$15.60	Recreation Leader I	
					Westlake Sports Center Attendant	
NE08	Annually:	\$23,713.38	\$29,048.90	\$34,384.41	Administrative Clerk	
	Monthly:	\$1,976.12	\$2,420.74	\$2,865.37	Housing Specialist	
	Biweekly:	\$912.05	\$1,117.27	\$1,322.48	Library Assistant I	
	Hourly:	\$11.40	\$13.97	\$16.53	Senior Food & Beverage Worker	
					Telecommunications Technician	
NE09	Annually:	\$25,136.19	\$30,791.83	\$36,447.47	Arts Center Facility Attendant	
	Monthly:	\$2,094.68	\$2,565.99		Arts Center Event Attendant	
	Biweekly:	\$966.78	\$1,184.30	\$1,401.83	Health Clinic Clerk	
	Hourly:	\$12.08	\$14.80	\$17.52	Housing Intake Specialist	
					Library Assistant II	
					Project Assistant - Community Cleanup Tool Part-time	
					Recreation Leader II	
					Secretary	
					Tire Repairer	
NE10	Annually:	\$26,644.36	\$32,639.34		Automotive Warehouse Clerk	
	Monthly:	\$2,220.36	\$2,719.95	. ,	General Warehouse Clerk	
	Biweekly:	\$1,024.78	\$1,255.36	· ·	Housing Records Specialist	
	Hourly:	\$12.81	\$15.69	\$18.57	Print Shop Technician	
					Property Room Clerk	
					Senior Pro Shop Attendant	
NE11	Annually:	\$28,243.02	\$34,597.70		Accounting Clerk	
	Monthly:	\$2,353.59	\$2,883.14	· ·	Accounts Payable Technician	
	Biweekly:	\$1,086.27	\$1,330.68	\$1,575.09		
	Hourly:	\$13.58	\$16.63	\$19.69	Customer Service Representative	
					Equipment Services Service Writer	
					Municipal Court Clerk	
					Police Records Clerk	

NE12	Annually:	\$29,937.60	\$36,673.56	\$43,409,52	Airfield Maintenance Specialist	
	Monthly:	\$2,494.80	\$3,056.13	\$3,617.46	·	
	Biweekly:	\$1,151.45	\$1,410.52		Florence Ranch Homestead Assistant Coordinator	
	Hourly:	\$14.39	\$17.63		Line Services Technician	
		7	7 - 1 - 1 - 1	·	Permit Technician	
					Police Payroll Technician	
					Pool Maintenance Technician	
					Reservation Technician	
				9	Senior Cashier	
				9	Senior Cashier - Municipal Court	
					Senior Library Assistant	
					Warehouse Technician	
NE13	Annually:	\$31,733.86	\$38,873.98	\$46,014.09	Administrative Secretary	
	Monthly:	\$2,644.49	\$3,239.50	\$3,834.51	Assistant Librarian	
	Biweekly:	\$1,220.53	\$1,495.15	\$1,769.77	Court Compliance Representative	
	Hourly:	\$15.26	\$18.69	\$22.12	Senior Airfield Maintenance Specialist	
				9	Senior Line Services Technician	
				9	Senior Permit Technician	
				9	Signs & Markings Technician	
NE14	Annually:	\$33,637.89	\$41,206.41	\$48,774.94	Athletics/Aquatics Coordinator	
	Monthly:	\$2,803.16	\$3,433.87	\$4,064.58	Equipment Mechanic I	
	Biweekly:	\$1,293.76	\$1,584.86	\$1,875.96	Executive Secretary	
	Hourly:	\$16.17	\$19.81	\$23.45	Fabrication Welder	
				ļ.	Facilities Maintenance Technician	
				ļ.	Historic Homes Coordinator	
				ļ.	Housing Occupancy Technician	
				I	Recreation Specialist	
				5	Senior Administrative Secretary	
				5	Senior Customer Service Representative	
					Special Projects Coordinator	
NE15	Annually:	\$35,656.16	\$43,678.80	\$51,701.44	Administrative Aide	
	Monthly:	\$2,971.35	\$3,639.90		Administrative Law Enforcement Coordinator	
	Biweekly:	\$1,371.39	\$1,679.95		Environmental Code Inspector	
	Hourly:	\$17.14	\$21.00		Housing Inspector/Landlord Services	
					Graduate Intern-City Manager's Office	
					Office Coordinator	
					Senior Municipal Court Clerk	
					Signal Maintenance Technician	
				9	Street Lighting Maintenance Technician	

NE16	Annually:	\$37,795.53	\$46,299.53	\$54 803 52	CDBG Projects Inspector
INCLEO	Monthly:	\$37,733.53	\$3,858.29		Equipment Mechanic II
	Biweekly:	\$1,453.67	\$1,780.75		Help Desk Technician
	Hourly:	· ·	· ·		
		\$18.17	\$22.26	-	Human Resources Specialist
					Payroll/HRIS Technician
					Residential Building Inspector
					Risk Specialist
					Senior Telecommunications Technician
					Special Projects Supervisor
NE17	Annually:	\$40,063.26	\$49,077.50		Building Inspector
	Monthly:	\$3,338.61	\$4,089.79	\$4,840.98	Electrical/Energy Inspector
	Biweekly:	\$1,540.89	\$1,887.60	\$2,234.30	Engineering Technician
	Hourly:	\$19.26	\$23.59	\$27.93	GIS Technician
					Lead Facilities Maintenance Technician
					Paralegal I
					Plumbing/Mechanical Inspector
					Public Information Coordinator
					Residential Construction Inspector
					Senior Environmental Code Inspector
					Zoning Inspector
NE18	Annually:	\$42,467.06	\$52,022.15		Animal Shelter & Rescue Supervisor
	Monthly:	\$3,538.92	\$4,335.18		Crime Analyst
	Biweekly:	\$1,633.35	\$2,000.85		Equipment Mechanic III
	Hourly:	\$20.42	\$25.01		Field Supervisor - Animal Services
		<b>₹20.</b> 42	Ψ23.01		Nurse
					Paralegal II
					PC Support Analyst
					Plans Examiner
					Police Records Supervisor
					Public Service Professional
NE19	A manually is	Ć45 045 00	ĆEE 442 40		Senior Risk Specialist
META	Annually:	\$45,015.08	\$55,143.48		Combination Building Inspector
	Monthly: Biweekly:	\$3,751.26	\$4,595.29		PC Support Analyst/Technical Trainer
	Hourly:	\$1,731.35	\$2,120.90		Senior Building Inspector
		\$21.64	\$26.51	\$31.38	
NE20	Annually:	\$47,715.99	\$58,452.09		Assistant City Secretary
	Monthly:	\$3,976.33	\$4,871.01		Benefits Administrator
	Biweekly:	\$1,835.23	\$2,248.16		High Intensity Code Officer
	Hourly:	\$22.94	\$28.10	-	Police Property Room Supervisor
					Senior Admin Aide - City Manager
					Senior Administrative Law Enforcement Coordinator
					Senior PC Support Analyst

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NE21	Annually:	\$50,578.95	\$61,959.21	\$73,339.48	Database Applications Analyst
	Monthly:	\$4,214.91	\$5,163.27	\$6,111.62	Deputy Marshal
	Biweekly:	\$1,945.34	\$2,383.05	\$2,820.75	Programmer Analyst
	Hourly:	\$24.32	\$29.79	\$35.26	
NE22	Annually:	\$54,119.48	\$66,296.36	\$78,473.24	Fire Department Nurse
	Monthly:	\$4,509.96	\$5,524.70	\$6,539.44	Public Safety Computer Administrator/Analyst
	Biweekly:	\$2,081.52	\$2,549.86	\$3,018.20	
	Hourly:	\$26.02	\$31.87	\$37.73	
NE24	Annually:	\$61,961.39	\$75,902.70	\$89,844.01	City Marshal
	Monthly:	\$5,163.45	\$6,325.22	\$7,487.00	
	Biweekly:	\$2,383.13	\$2,919.33	\$3,455.54	
	Hourly:	\$29.79	\$36.49	\$43.19	
NE25	Annually:	\$66,298.68	\$81,215.89	\$96,133.09	Senior Programmer Analyst
	Monthly:	\$5,524.89	\$6,767.99	\$8,011.09	Senior Public Safety Computer Administrator/Analyst
	Biweekly:	\$2,549.95	\$3,123.69	\$3,697.43	
	Hourly:	\$31.87	\$39.05	\$46.22	
Pay Gra	ade(s) with n	positions: NEO	1, NE02, NE03,	NE05 and NE23	3.



# City of Mesquite FY 2020-21 General Government Exempt Pay Plan Effective October 1, 2020

Pay		Sala	ry Range		Position Title
Grade		Minimum	Midpoint	Maximum	Position fille
EX01	Annually:	\$34,446.02	\$43,057.53	\$51,669.03	Support Services Supervisor
	Monthly:	\$2,870.50	\$3,588.13	\$4,305.75	Westlake Sports Center Supervisor
	Biweekly:	\$1,324.85	\$1,656.06	\$1,987.27	
	Hourly:	\$16.56	\$20.70	\$24.84	
EX02	Annually:	\$36,512.78	\$45,640.98	\$54,769.17	Administrative Supervisor
	Monthly:	\$3,042.73	\$3,803.41	\$4,564.10	Customer Service Supervisor - Tax
	Biweekly:	\$1,404.34	\$1,755.42	\$2,106.51	
	Hourly:	\$17.55	\$21.94	\$26.33	
EX03	Annually:	\$38,703.55	\$48,379.44	\$58,055.32	Health Specialist
	Monthly:	\$3,225.30	\$4,031.62	\$4,837.94	Librarian
	Biweekly:	\$1,488.60	\$1,860.75	\$2,232.90	Marketing Specialist
	Hourly:	\$18.61	\$23.26	\$27.91	
EX04	Annually:	\$41,025.76	\$51,282.20	\$61,538.64	CDBG Coordinator
	Monthly:	\$3,418.81	\$4,273.52	\$5,128.22	Customer Service Supervisor
	Biweekly:	\$1,577.91	\$1,972.39	\$2,366.87	Grant Coordinator
	Hourly:	\$19.72	\$24.65	\$29.59	Senior Programs Supervisor
					Storm Water Specialist
EX05	Annually:	\$43,487.31	\$54,359.13	\$65,230.96	CVB Marketing Coordinator
	Monthly:	\$3,623.94	\$4,529.93	\$5,435.91	GIS Analyst
	Biweekly:	\$1,672.59	\$2,090.74	\$2,508.88	Health Specialist II
	Hourly:	\$20.91	\$26.13	\$31.36	Management Analyst
					Meeting and Group Sales Coordinator - CVB
					Public Safety Operations Analyst
					Recreation Supervisor
					Signs and Marking Supervisor
					Special Events and Sponsorship Coordinator
					Video Coordinator

EX06	Annually:	\$46,096.55	\$57,620.68		Accountant - General	
	Monthly:	\$3,841.38	\$4,801.72	\$5,762.07	Accountant - Payroll	
	Biweekly:	\$1,772.94	\$2,216.18	\$2,659.42	Budget Analyst	
	Hourly:	\$22.16	\$27.70	\$33.24	Communications and Marketing Coordinator	
					Equipment Services Shift Supervisor	
					Facilities Maintenance Supervisor	
					Chief Plans Examiner	
					Digital Media Coordinator	
					District Park Supervisor	
					Graduate Engineer	
					Housing Occupancy Supervisor	
					Human Resources Office Services Coordinator	
					Library Services Supervisor	
					Neighborhood Vitality Analyst	
					Printing/Postal Svc. Supervisor	
					Risk Specialist/Civil Service Coordinator	
					Senior Procurement Specialist	
					Senior Procurement Specialist - Construction	
					Solid Waste Supervisor	
					Streets Supervisor	
					Video Producer	
					Warehouse Supervisor	
EX07	Annually:	\$48,862.34	\$61,077.92	\$73,293.51	1 Environmental Code Field Supervisor	
	Monthly:	\$4,071.86	\$5,089.83		9 Production Supervisor	
	Biweekly:	\$1,879.32	\$2,349.15		Senior Emergency Management Specialist	
	Hourly:	\$23.49	\$29.36		Senior Health Specialist	
	,	·	·	•	Senior Recreation Supervisor	
					Signal Maintenance Supervisor	
					Staffing Coordinator	
					Utility Supervisor	
EX08	Annually:	\$51,794.08	\$64,742.60	\$77,691.12	Building Inspection Field Supervisor	
	Monthly:	\$4,316.17	\$5,395.22		Deputy Court Administrator	
	Biweekly:	\$1,992.08	\$2,490.10		Energov System and Development Process Analyst	
	Hourly:	\$24.90	\$31.13		Equipment Services Senior Supervisor	
	,	·	·	•	GIS Coordinator	
					GIS Senior Analyst	
					Golf Course Superintendent	
					Human Resources - Civil Service Recruiter	
					Legal Services Administrator	
					Manager-CVB	
					Mesquite Arts Center Assistant Manager	
					Planner	
					Senior Accountant	
					Senior Budget Analyst	
					Senior Management Analyst	
					Sustainability Program Coordinator	
					Volunteer and KMB Program Adminstrator	
l					volunteel and kivib Flogram Administrator	

					EXHIBIT E
EX09	Annually:	\$54,901.72	\$68,627.15	\$82,352.59	Assistant Manager of Facilities Maintenance
	Monthly:	\$4,575.14	\$5,718.93	\$6,862.72	Technical Coordinator
	Biweekly:	\$2,111.60	\$2,639.51	\$3,167.41	Assistant Manager of Solid Waste
	Hourly:	\$26.40	\$32.99	\$39.59	Assistant Manager of Streets Division-Operations
					Assistant Manager of Streets Division-Outside Contracts
					Assistant Manager of Utilities
					Employee Services Coordinator
					Traffic & Street Lighting Superintendent
					Website And Systems Developer
EX10	Annually:	\$58,195.83	\$72,744.78	\$87,293.74	Assistant to the City Manager
	Monthly:	\$4,849.65	\$6,062.07	\$7,274.48	Finance System Analyst
	Biweekly:	\$2,238.30	\$2,797.88	\$3,357.45	Network Administrator
	Hourly:	\$27.98	\$34.97	\$41.97	Senior Planner
EX11	Annually:	\$61,687.58	\$77,109.47	\$92,531.36	Administrator of Housing
	Monthly:	\$5,140.63	\$6,425.79	\$7,710.95	Benefits Manager
	Biweekly:	\$2,372.60	\$2,965.75	\$3,558.90	Business Intelligence Analyst-Public Works
	Hourly:	\$29.66	\$37.07	\$44.49	Court Administrator
					Finance Coordinator
					GIS Programmer/Analyst
					Manager of Environmental Code
					Manager of Historic Preservation
					Manager of Neighborhood Vitality
					Park Project Manager
					Senior Finance Systems Analyst
EX12	Annually:	\$64,633.40	\$80,055.30	\$95,477.19	Downtown Development Manager
	Monthly:	\$5,386.12	\$6,671.27	\$7,956.43	Principal Planner
	Biweekly:	\$2,485.90	\$3,079.05	\$3,672.20	
	Hourly:	\$31.07	\$38.49	\$45.90	
EX14	Annually:	\$73,470.89	\$91,838.61	\$110,206.34	HR Manager
	Monthly:	\$6,122.57	\$7,653.22	\$9,183.86	Project Engineer
	Biweekly:	\$2,825.80	\$3,532.25	\$4,238.71	Public Safety Communication Manager
	Hourly:	\$35.32	\$44.15	\$52.98	Risk Manager
					Traffic Engineer
EX15	Annually:	\$77,879.14	\$97,348.93		Assistant City Attorney
	Monthly:	\$6,489.93	\$8,112.41	\$9,734.89	Assistant City Engineer
	Biweekly:	\$2,995.35	\$3,744.19	\$4,493.03	
	Hourly:	\$37.44	\$46.80	\$56.16	
EX16	Annually:	\$82,551.36	\$103,189.83		Senior Assistant City Attorney
	Monthly:	\$6,879.28	\$8,599.15	\$10,349.94	
	Biweekly:	\$3,175.05	\$3,968.84	\$4,776.90	
	Hourly:	\$39.69	\$49.61	\$59.71	
Pay Gra	ide(s) with no	positions: EX1	3		



# FY 2020-21 General Government Seasonal Pay Plan (Non-Exempt)

Effective: October 1, 2020

Pay		Salary	Range		Position Title	Exempt /	
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt	
HS01	Annually:	\$15,234.84	\$16,166.02	\$17,097.20	Facility Attendant	Non-Exempt	
	Monthly:	\$1,269.57	\$1,347.17	\$1,424.77	Golf Cart Attendant	Non-Exempt	
	Biweekly:	\$585.96	\$621.77	\$657.58			
	Hourly:	\$7.32	\$7.77	\$8.22			
HS02	Annually:		\$18,382.65		Food and Beverage Worker	Non-Exempt	
	Monthly:	\$1,444.30	\$1,531.89		Pool Cashier	Non-Exempt	
	Biweekly:	\$666.60	\$707.02	\$747.45			
	Hourly:	\$8.33	\$8.84	\$9.34			
HS04	Annually:	\$19,432.40	\$21,008.00	\$22,583.60	Lifeguard	Non-Exempt	
	Monthly:	\$1,619.37	\$1,750.67	\$1,881.97			
	Biweekly:	\$747.40	\$808.00	\$868.60			
	Hourly:	\$9.34	\$10.10	\$10.86			
HS05	Annually:	\$20,070.72	\$21,297.51		Pro Shop Attendant	Non-Exempt	
	Monthly:	\$1,672.56	\$1,774.79	\$1,877.02			
	Biweekly:	\$771.95	\$819.13	\$866.32			
	Hourly:	\$9.65	\$10.24				
HS06	Annually:	\$21,016.08	\$22,228.56		Electronic File Processor	Non-Exempt	
	Monthly:	\$1,751.34	\$1,852.38		Golf Course Maintenance Worker	Non-Exempt	
	Biweekly:	\$808.31	\$854.94	•	Head Lifeguard	Non-Exempt	
	Hourly:	\$10.10	\$10.69	\$11.35	Seasonal Golf Worker	Non-Exempt	
					Seasonal Park Worker	Non-Exempt	
		4		4	Seasonal Utility Worker	Non-Exempt	
HS07	Annually:	\$22,058.40	\$23,403.84		Swim Coach	Non-Exempt	
	Monthly:	\$1,838.20	\$1,950.32	\$2,062.46			
	Biweekly:	\$848.40	\$900.15	\$951.90			
	Hourly:	\$10.61	\$11.25	\$11.90			
HS11	Annually:	\$26,260.00	\$27,835.60		Mosquito Control Field Technician	Non-Exempt	
	Monthly:	\$2,188.33	\$2,319.63	\$2,450.93			
	Biweekly:	\$1,010.00	\$1,070.60	\$1,131.20			
11643	Hourly:	\$12.63	\$13.38	\$14.14	Customerina Dani Custometera	Non Fire I	
HS12	Annually:	\$27,310.40	\$28,881.96		Swimming Pool Supervisor	Non-Exempt	
	Monthly:	\$2,275.87	\$2,406.83	\$2,538.13			
	Biweekly:	\$1,050.40	\$1,110.84	\$1,171.44			
	Hourly:	\$13.13	\$13.89	\$14.64			



# FY 2020-21 General Government

# **Detention Officer Pay Plan (Non-Exempt)**

Effective October 1, 2020

		Minimum	Midpoint	Maximum
<b>Detention Officer I</b>	Annually:	\$33,835.00	\$40,400.00	\$43,408.79
	Monthly:	\$2,819.58	\$3,366.67	\$3,617.40
	Biweekly:	\$1,301.35	\$1,553.85	\$1,669.57
	<b>Hourly:</b>	\$16.27	\$19.42	\$20.87
<b>Detention Officer II</b>	Annually:	\$35,855.00	\$42,913.89	\$51,106.00
	Monthly:	\$2,987.92	\$3,576.16	\$4,258.83
	Biweekly:	\$1,379.04	\$1,650.53	\$1,965.62
	<b>Hourly:</b>	\$17.24	\$20.63	\$24.57
<b>Detention Supervisor</b>		positon filled by a Ci	vil Service Police Of	ficer



### FY 2020-21 General Government

# Public Safety Dispatcher Pay Plan (Non-Exempt)

# Effective October 1, 2020

		Minimum	Midpoint	Maximum
Public Safety Dispatcher	Annually:	\$40,352.00	\$50,440.00	\$60,528.00
	Monthly:	\$3,362.67	\$4,203.33	\$5,044.00
	Biweekly:	\$1,552.00	\$1,940.00	\$2,328.00
	Hourly:	\$19.40	\$24.25	\$29.10
Public Safety Dispatcher Supervisor	Annually:	\$50,159.52	\$60,208.56	\$72,668.88
	Monthly:	\$4,179.96	\$5,017.38	\$6,055.74
	Biweekly:	\$1,929.21	\$2,315.71	\$2,794.96
	Hourly:	\$24.12	\$28.95	\$34.94



# FY 2020-21 General Government

# **Managerial Pay Plan (Exempt)**

Effective: October 1, 2020

Pay								
Grade	Position Title							
Manageria	l Classification							
MG	Assistant Director of Economic Development							
	Assistant Director of Finance							
	Assistant Director of Human Resources and Civil Service							
	Assistant Director of Public Works							
	Assistant Manager of FBO Operations							
	Building Official							
	City Engineer							
	Deputy City Attorney							
	Emergency Management Coordinator							
	GIS Manager							
	Health Official - Planning & Development Services Dept.							
	Infrastructure Asset Manager							
	Manager of Accounting							
	Manager of Animal Services							
	Manager of Branch Library Services							
	Manager of Budget and Financial Analysis							
	Manager of Facilities Maintenance							
	Manager of Collections							
	Manager of Equipment Services							
	Manager of Golf							
	Manager of Housing and Community Services							
	Manager of Information Technology							
	Manager of Park Services							
	Manager of Planning and Zoning							
	Manager of Purchasing							
	Manager of Recreation Services							
	Manager of Solid Waste							
	Manager of Streets							
	Manager of Traffic Engineering and Street Lighting							
	Manager of Utilities							
	Mesquite Arts Center Manager							

Managerial positions do not have formal salary ranges. Positions are paid according to market comparisons



# City of Mesquite FY2020-21 General Government Executive Pay Plan (Exempt)

# **Effective October 1, 2020**

Pay							
Grade	Position Title						
<b>Executive Classification</b>							
EXEC	Airport General Manager						
	Assistant City Manager						
	City Attorney						
	City Manager						
	City Secretary						
	Deputy City Manager						
	Director of Communications and Marketing						
	Director of Economic Development						
	Director of Finance						
	Director of Human Resources						
	Director of Information Technology						
	Director of Library Services						
	Director of Neighborhood Services						
	Director of Parks and Recreation						
	Director of Planning and Development Services						
	Director of Public Works						
	Fire Chief						
	Municipal Court Judge						
	Police Chief						
	Special Projects Director						

Executive positions do not have formal salary ranges. Positions are paid according to market comparisons.



#### City of Mesquite FY 2020-21 Civil Service Police Pay Plan Effective October 1, 2020

#### **TABLE A**

Pay		Steps								
Grade		Base	B1	B2	В3	B4	B5	B6	Position Title/Rank	FLSA Status
PG1	Annually:	\$63,147.02	\$66,300.98	\$69,615.83	\$73,102.29	\$76,747.43	\$80,594.17	\$84,623.88	Police Officer	Non-Exempt
	Monthly:	\$5,262.25	\$5,525.08	\$5,801.32	\$6,091.86	\$6,395.62	\$6,716.18	\$7,051.99		
	Biweekly:	\$2,428.73	\$2,550.04	\$2,677.53	\$2,811.63	\$2,951.82	\$3,099.78	\$3,254.76		
	Hourly:	\$30.36	\$31.88	\$33.47	\$35.15	\$36.90	\$38.75	\$40.68		
PG2	Annually:	\$97,767.50	\$100,700.53						Police Sergeant	Non-Exempt
	Monthly:	\$8,147.29	\$8,391.71							
	Biweekly:	\$3,760.29	\$3,873.10							
	Hourly:	\$47.00	\$48.41							
PG3	Annually:	\$110,633.15	\$113,952.14						Police Lieutenant	Non-Exempt
	Monthly:	\$9,219.43	\$9,496.01							
	Biweekly:	\$4,255.12	\$4,382.77							
	Hourly:	\$53.19	\$54.78							
PG4	Annually:	\$128,008.19	\$131,848.44						Police Captain	Non-Exempt
	Monthly:	\$10,667.35	\$10,987.37							
	Biweekly:	\$4,923.39	\$5,071.09							
	Hourly:	\$61.54	\$63.39							
PG5	Annually:	\$148,956.40	\$153,425.10						Assistant Police Chief	Exempt
	Monthly:	\$12,413.03	\$12,785.42							
	Biweekly:	\$5,729.09	\$5,900.97							
	Hourly:	\$71.61	\$73.76							

#### **Police Officer**

Police Officers begin employment at the base salary. On each police officer's annual anniversary date, the police officer advances to the next step within their salary range. For example, a police officer at step B2 would advance to step B3 after one year in the B2 step. Step B6 is the range maximum and therefore the maximum allowable salary regardless of years of service. Police officers at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

#### Ranks above Police Officer

Upon promotion, employees are moved to the base salary for the new rank. On the employee's annual anniversary date, the employee advances to the next step within their salary range. Step B1 is the range maximum for all ranks above Police Officer and therefore the maximum allowable salary regardless of years of service. Employees at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Due to rounding in the payroll system, rate may be reflected differently on pay stub



#### City of Mesquite FY 2020-21 Civil Service Fire Pay Plan Effective October 1, 2020

#### **TABLE B**

Pay Grade		Base	B1	B2	В3	B4	B5	В6	Position Title/Rank	FLSA Status
FG1	Annually:	\$63,147.02	\$66,300.98	\$69,615.83	\$73,102.29	\$76,747.43	\$80,594.17	\$84,623.88	Firefighter	Non-Exempt
	Monthly:	\$5,262.25	\$5,525.08	\$5,801.32	\$6,091.86	\$6,395.62	\$6,716.18	\$7,051.99		
	Biweekly:	\$2,428.73	\$2,550.04	\$2,677.53	\$2,811.63	\$2,951.82	\$3,099.78	\$3,254.76		
	Hourly (2080 hours):	\$30.36	\$31.88	\$33.47	\$35.15	\$36.90	\$38.75	\$40.68		
	Hourly (2912 Hours):	\$21.69	\$22.77	\$23.91	\$25.10	\$26.36	\$27.68	\$29.06		
FG2	Annually:	\$87,162.60	\$89,777.48						Fire Driver-Engineer	Non-Exempt
	Monthly:	\$7,263.55	\$7,481.46							
	Biweekly:	\$3,352.41	\$3,452.98							
	Hourly(2080 hours):	\$41.91	\$43.16							
	Hourly (2912 Hours):	\$29.93	\$30.83							
FG3	Annually:	\$96,139.41	\$99,023.59						Fire Lieutenant	Non-Exempt
	Monthly:	\$8,011.62	\$8,251.97							
	Biweekly:	\$3,697.67	\$3,808.60							
	Hourly(2080 hours):	\$46.22	\$47.61							
	Hourly (2912 Hours):	\$33.01	\$34.01							
FG4	Annually:	\$107,492.36	\$110,717.13						Fire Captain	Non-Exempt
	Monthly:	\$8,957.70	\$9,226.43							
	Biweekly:	\$4,134.32	\$4,258.35							
	Hourly(2080 hours):	\$51.68	\$53.23							
	Hourly (2912 Hours):	\$36.91	\$38.02							
FG5	Annually:	\$123,513.14	\$127,218.53						Fire Deputy Chief	Non-Exempt
	Monthly:	\$10,292.76	\$10,601.54							
	Biweekly:	\$4,750.51	\$4,893.02							
	Hourly(2080 hours):	\$59.38	\$61.16							
	Hourly (2912 Hours):	\$42.42	\$43.69							
FG6	Annually:	\$147,602.27	\$152,030.34						Assistant Fire Chief	Exempt
	Monthly:	\$12,300.19	\$12,669.19							
	Biweekly:	\$5,677.01	\$5,847.32							
	Hourly(2080 hours):	\$70.96	\$73.09							
	Hourly (2912 Hours):	\$50.69	\$52.21							

#### <u>Firefighter</u>

Firefighters begin employment at the base salary. On each firefighter's annual anniversary date, the firefighter advances to the next step within their salary range. For example, a firefighter at step B2 would advance to step B3 after one year in the B2 step. Step B6 is the range maximum and therefore the maximum allowable salary regardless of years of service. Firefighter's at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

#### Ranks above Firefighter

Upon promotion, employees are moved to the base salary for the new rank. On the employee's annual anniversary date, the employee advances to the next step within their salary range. Step B1 is the range maximum for all ranks above Firefighter and therefore the maximum allowable salary regardless of years of service. Employees at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Due to rounding in the payroll system, rate may be reflected differently on pay stub