

ORDINANCE NO. 4333

AN ORDINANCE OF THE CITY OF MESQUITE, TEXAS, ADOPTING A 2014-2015 REVISED PAY PLAN FOR GENERAL GOVERNMENT PERSONNEL THAT WAS BASED ON THE WATER'S COMPENSATION STUDY WITH AN EFFECTIVE DATE OF OCTOBER 1, 2014, THEREBY PROVIDING CERTAIN FULL-TIME GENERAL GOVERNMENT EMPLOYEES WITH MARKET AND/OR COMPRESSION ADJUSTMENTS EFFECTIVE ON OCTOBER 1, 2014; PROVIDING CERTAIN FULL-TIME GENERAL GOVERNMENT EMPLOYEES THAT ARE NOT RECEIVING THE MARKET AND/OR COMPRESSION ADJUSTMENTS AND THAT MEET CERTAIN PERFORMANCE STANDARDS WITH A TWO-PERCENT MERIT INCREASE EFFECTIVE ON THEIR ANNIVERSARY DATE AND PROVIDING ALL FULL-TIME GENERAL GOVERNMENT EMPLOYEES THAT ARE AT THEIR MAXIMUM SALARY ON OCTOBER 1, 2014, WITH A ONE-TIME LUMP SUM PAYMENT OF FIVE HUNDRED (\$500.00) DOLLARS ON THEIR ANNIVERSARY DATE; ADOPTING REVISED PAY PLANS FOR COMMISSIONED POLICE AND FIRE PERSONNEL WITH AN EFFECTIVE DATE OF JANUARY 1, 2015, THEREBY PROVIDING A TWO-PERCENT MARKET ADJUSTMENT TO ALL RANKS OF THE COMMISSIONED POLICE AND FIRE PERSONNEL ON THE EFFECTIVE DATE AS WELL AS STEP INCREASES FOR ELIGIBLE POLICE OFFICERS AND FIREFIGHTERS ON THEIR ANNIVERSARY DATE; AUTHORIZING AND ALLOWING, UNDER THE ACT GOVERNING THE TEXAS MUNICIPAL RETIREMENT SYSTEM, "UPDATED SERVICE CREDITS" IN SAID SYSTEM FOR SERVICE PERFORMED BY QUALIFYING MEMBERS OF SUCH SYSTEM WHO PRESENTLY ARE MEMBERS OF THE CITY OF MESQUITE; PROVIDING FOR INCREASED PRIOR AND CURRENT SERVICE ANNUITIES FOR RETIREES AND BENEFICIARIES OF DECEASED RETIREES OF THE CITY OF MESQUITE; PROVIDING A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING EFFECTIVE DATES THEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the pay plan for general government personnel attached hereto as Exhibit "A" and made a part hereof for all purposes that was based on the Water's Compensation Study is hereby adopted effective from and after October 1, 2014, and the pay plan for commissioned police and fire personnel attached hereto as Exhibit "A" and made a part hereof for all purposes is hereby adopted effective from and after January 1, 2015.

SECTION 2. That with the adoption of the pay plan for general government personnel attached hereto as Exhibit "A", certain full-time general government employees of the City of Mesquite, Texas ("City"), will receive market and/or compression adjustments effective on October 1, 2014. Employees receiving the market and/or compression adjustments set forth in this Section 2 shall not be eligible to receive the two percent merit increase set forth in Section 3 below or the lump sum payment set forth in Section 4 below.

SECTION 3. That with the adoption of the pay plan for general government employees attached hereto as Exhibit "A", certain full-time general government employees of the City who are not receiving the market and/or compression adjustments who are in good standing and who meet a performance standard of fully successful on their annual performance review during the City's 2014-2015 fiscal year will be eligible to receive a two-percent merit increase effective on the employee's 2014-2015 anniversary date. No full-time general government employee of the City who is on a work improvement plan ("WIP") as of their annual performance review date during the City's 2014-15 fiscal year shall be eligible for the two percent merit increase set forth in this Section 3 unless and until such employee successfully completes their WIP during the City's 2014-15 fiscal year. If a full-time general government employee successfully completes their WIP during the City's 2014-15 fiscal year, such employee will be eligible for the two percent merit increase set forth in this Section 3 effective as of the date such employee successfully completes their WIP. Employees receiving the two percent merit increase set forth in this Section 3 shall not be eligible to receive the market and/or compression adjustment set forth in Section 2 above or the lump sum payment set forth in Section 4 below.

SECTION 4. That full-time general government employees of the City that are at their maximum salary on October 1, 2014, will receive a one-time lump sum payment of five hundred (\$500.00) dollars on the employee's 2014-2015 anniversary date. Employees receiving the one-time lump sum payment set forth in this Section 4 shall not be eligible to receive the market and/or compression adjustment set forth in Section 2 above or the two percent merit increase set forth in Section 3 above.

SECTION 5. That the pay plan for commissioned police and fire personnel includes a two-percent market adjustment for all ranks of the commissioned police and fire personnel effective January 1, 2015.

SECTION 6. That the pay plan for commissioned police and fire personnel adopted by this ordinance to be effective January 1, 2015, includes step increases for eligible commissioned police officers and fire fighters who have not reached the maximum salary for their rank, such step increases to be received on the employee's anniversary date.

SECTION 7. Authorization of Updated Service Credits.

- (a) That on the terms and conditions set out in Sections 853.401 through 853.403 of Subtitle G of Title 8, Government Code, as amended (hereinafter referred to as the "TMRS ACT"), each member of the Texas Municipal Retirement System (hereinafter referred to as the "System") who has current service credit or prior service credit in the System in force and effect on the 1st day of January of the calendar year preceding such allowance,

by reason of service in the employment of the City, and on such date has at least 36 months of credited service with the System, shall be and is hereby allowed "Updated Service Credit" (as that term is defined in subsection (d) of Section 853.402 of said title) in an amount that is 100 percent of the "base Updated Service Credit" of the member (calculated as provided in subsection (c) of Section 853.402 of said title). The Updated Service Credit hereby allowed shall replace any Updated Service Credit, prior service credit, special prior service credit or antecedent service credit previously authorized for part of the same service.

- (b) That on the terms and conditions set out in Section 853.601 of said title, any member of the System who is eligible for Updated Service Credits on the basis of service with the City, and who has unforfeited credit for prior service and/or current service with another participating municipality or municipalities by reason of previous service, and was a contributing member on the 1st day of January of the calendar year preceding such allowance, shall be credited with Updated Service Credits pursuant to, calculated in accordance with, and subject to adjustment as set forth in said Section 853.601.
- (c) That in accordance with the provisions of subsection (d) of Section 853.401 of said title, the deposits required to be made to the System by employees of the several participating departments on account of current service shall be calculated from and after the date aforesaid on the full amount of such person's earnings as an employee of the City.

SECTION 8. Increase in Retirement Annuities.

- (a) That on the terms and conditions set out in Section 854.203 of Subtitle G of Title 8, Government Code, as amended, the City hereby elects to allow and to provide for payment of the increases below stated in monthly benefits payable by the System to retired employees and to beneficiaries of deceased employees of the City under current service annuities and prior service annuities arising from service by such employees to the City. An annuity increased under this Section replaces any annuity or increased annuity previously granted to the same person.
- (b) That the amount of annuity increase under this Section is computed as the sum of the prior and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by 50 percent of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of this ordinance.
- (c) That an increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.
- (d) That if a computation hereunder does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed hereby.
- (e) That the amount by which an increase under this Section exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the municipality accumulation fund of the System.

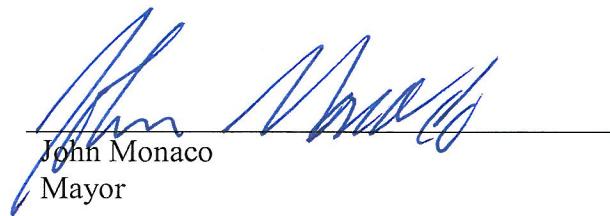
SECTION 9. That all ordinances or portions thereof in conflict with the provisions of this ordinance, to the extent of such conflict, are hereby repealed. To the extent that such ordinances or portions thereof are not in conflict herewith, the same shall remain in full force and effect.

SECTION 10. That should any word, sentence, clause, paragraph or provision of this ordinance be held to be invalid or unconstitutional, the validity of the remaining provisions of this ordinance shall not be affected and shall remain in full force and effect.

SECTION 11. That the provisions of the pay plans for general government and commissioned police and fire personnel as more fully set forth in Exhibit "A," the authorization and allowance of updated service credits as provided herein, the increase in retirement annuities as provided herein and all other matters set forth herein are subject to change, amendment or repeal at any time and any benefits hereunder are subject to the appropriation and allocation of funds for that purpose by the City Council of the City of Mesquite, Texas. The provisions of this ordinance are not intended to create contractual rights between the City of Mesquite, Texas, and its employees, retirees or their heirs, beneficiaries, legal representatives or assigns and nothing contained in this ordinance shall be construed as creating or constituting a contract, either express or implied, unilateral or otherwise, between the City of Mesquite, Texas, and its employees, retirees or their heirs, beneficiaries, legal representatives or assigns.

SECTION 12. That subject to the approval by the Board of Trustees of the Texas Municipal Retirement System, that items listed under Sections 7 and 8 of this ordinance pertaining to the updated service credits and increases in retirement annuities granted hereby shall be and become effective January 1, 2015.

DULY PASSED AND APPROVED by the City Council of the City of Mesquite, Texas, on the 15th day of September, 2014.



John Monaco
Mayor

ATTEST:



Sonja Land
City Secretary

APPROVED:



B. J. Smith
City Attorney

EXHIBIT “A”

Pay Plans for General Government And Commissioned Police and Fire Personnel



City of Mesquite
General Government FY2014-15
Effective: October 1, 2014

Pay Grade		Salary Range			Position Title	Exempt / Non-Exempt
		Minimum	Midpoint	Maximum		
Non-Exempt						
NE01	Annually:	15,614.61	19,127.90	22,641.18	High School Intern	Non-Exempt
	Monthly:	1,301.22	1,593.99	1,886.77		
	Biweekly:	600.56	735.69	870.81		
	Hourly:	7.51	9.20	10.89		
NE02	Annually:	16,551.00	20,276.00	24,000.00	Library Page	Non-Exempt
	Monthly:	1,379.25	1,689.67	2,000.00		
	Biweekly:	636.58	779.85	923.08		
	Hourly:	7.96	9.75	11.54		
NE04	Annually:	18,597.00	22,782.00	26,966.00	Golf Course Maintenance Worker	Non-Exempt
	Monthly:	1,549.75	1,898.50	2,247.17		
	Biweekly:	715.27	876.23	1,037.15		
	Hourly:	8.94	10.95	12.96		
NE06	Annually:	20,896.00	25,597.00	30,299.00	GIS Intern	Non-Exempt
	Monthly:	1,741.33	2,133.08	2,524.92	Undergraduate Intern	Non-Exempt
	Biweekly:	803.69	984.50	1,165.35		
	Hourly:	10.05	12.31	14.57		
NE07	Annually:	22,150.00	27,133.00	32,117.00	Airport Security Technician	Non-Exempt
	Monthly:	1,845.83	2,261.08	2,676.42	Custodian	Non-Exempt
	Biweekly:	851.92	1,043.58	1,235.27	Graduate Intern	Non-Exempt
	Hourly:	10.65	13.04	15.44	Maintenance Worker I	Non-Exempt
					MTED Driver	Non-Exempt
					Park Grounds Maintenance Technician	Non-Exempt
					Park Maintenance Specialist	Non-Exempt
					Residential Solid Waste Driver - Trainee	Non-Exempt

NE08	Annually:	23,478.60	28,761.28	34,043.97	Administrative Clerk	Non-Exempt		
	Monthly:	1,956.55	2,396.77	2,837.00	Animal Shelter Attendant	Non-Exempt		
	Biweekly:	903.02	1,106.20	1,309.38	Library Assistant I	Non-Exempt		
	Hourly:	11.29	13.83	16.37	Recreation Leader	Non-Exempt		
					Telecommunications Technician	Non-Exempt		
					Tennis Center Attendant	Non-Exempt		
NE09	Annually:	24,887.31	30,486.96	36,086.61	Arts Center Facility Attendant	Non-Exempt		
	Monthly:	2,352.00	2,855.43	3,358.86	Automotive Warehouse Clerk	Non-Exempt		
	Biweekly:	957.20	1,172.58	1,387.95	Health Clinic Clerk	Non-Exempt		
	Hourly:	11.97	14.66	17.35	Housing Intake Clerk	Non-Exempt		
					Housing Specialist	Non-Exempt		
					Library Assistant II	Non-Exempt		
					Line Services Technician	Non-Exempt		
					Maintenance Worker II - Street Lighting	Non-Exempt		
					Maintenance Worker II - Street Maintenance	Non-Exempt		
					Maintenance Worker II - W&S Reconstruction	Non-Exempt		
					Maintenance Worker II - Wastewater Collection	Non-Exempt		
					Maintenance Worker II - Water Distribution	Non-Exempt		
					Secretary	Non-Exempt		
					Service Attendant	Non-Exempt		
					Signs and Markings Technician	Non-Exempt		
					Tire Repairer	Non-Exempt		
					Transit Dispatcher	Non-Exempt		
					Water Meter Reader	Non-Exempt		
NE10	Annually:	26,380.55	32,316.18	38,251.80	Cashier	Non-Exempt		
	Monthly:	2,198.38	2,693.01	3,187.65	General Warehouse Clerk	Non-Exempt		
	Biweekly:	1,014.64	1,242.93	1,471.22	Housing Records Specialist	Non-Exempt		
	Hourly:	12.68	15.54	18.39	Print Shop Technician	Non-Exempt		
					Property Room Clerk	Non-Exempt		
					Pub Works Disp/Water Pump Stat	Non-Exempt		
					Senior Pro Shop Attendant	Non-Exempt		

NE11	Annually:	27,963.39	34,255.15	40,546.91	Accounting Clerk	Non-Exempt							
	Monthly:	2,330.28	2,854.60	3,378.91	Accounts Payable Technician	Non-Exempt							
	Biweekly:	1,075.51	1,317.51	1,559.50	Customer Service Representative	Non-Exempt							
	Hourly:	13.44	16.47	19.49	Equipment Operator I - Street Maintenance	Non-Exempt							
					Golf Course Equipment Operator	Non-Exempt							
					Golf Course Maintenance Technician	Non-Exempt							
					Municipal Court Clerk	Non-Exempt							
					Park Athletic Fields Technician	Non-Exempt							
					Park Equipment Operator	Non-Exempt							
					Police Records Clerk	Non-Exempt							
					Senior Cashier	Non-Exempt							
					Utility Service Clerk	Non-Exempt							
					Water Services Representative	Non-Exempt							
NE12	Annually:	29,641.19	36,310.46	42,979.73	Animal Control Officer	Non-Exempt							
	Monthly:	2,470.10	3,025.87	3,581.64	Buyer	Non-Exempt							
	Biweekly:	1,140.05	1,396.56	1,653.07	Chemical Application Technician	Non-Exempt							
	Hourly:	14.25	17.46	20.66	Concrete Finisher	Non-Exempt							
					Concrete Finisher - W&S Reconstruction	Non-Exempt							
					Detention Officer I	Non-Exempt							
					Equipment Operator II	Non-Exempt							
					Equipment Operator II - Street Maintenance	Non-Exempt							
					Facility Maintenance Supervisor	Non-Exempt							
					Florence Ranch Homestead Park Coordinator	Non-Exempt							
					Park Irrigation Technician	Non-Exempt							
					Permit Technician	Non-Exempt							
					Police Payroll Technician	Non-Exempt							
					Pool Maintenance Technician	Non-Exempt							
					Residential Solid Waste Driver-Collector	Non-Exempt							
					Senior Library Assistant	Non-Exempt							
					Senior Library Assistant-Administration	Non-Exempt							
					Senior Library Assistant-North	Non-Exempt							
					Senior Line Services Technician	Non-Exempt							

NE12 cont'd	Annually:	29,641.19	36,310.46	42,979.73	Warehouse Technician	Non-Exempt		
	Monthly:	2,470.10	3,025.87	3,581.64	Water Production Technician	Non-Exempt		
	Biweekly:	1,140.05	1,396.56	1,653.07				
	Hourly:	14.25	17.46	20.66				
NE13	Annually:	31,419.66	38,489.09	45,558.51	Administrative Secretary	Non-Exempt		
	Monthly:	2,618.31	3,207.42	3,796.54	Court Compliance Representative	Non-Exempt		
	Biweekly:	1,208.45	1,480.35	1,752.25	Detention Officer II	Non-Exempt		
	Hourly:	15.11	18.50	21.90	Eng Plans & Records Specialist	Non-Exempt		
					Heavy Equipment Operator - Street Sweeping	Non-Exempt		
					Heavy Equipment Operator - Water Distribution	Non-Exempt		
					Heavy Equipment Operator-Solid Waste	Non-Exempt		
					Heavy Equipment Operator-Streets	Non-Exempt		
					Senior Accounts Payable Technician	Non-Exempt		
					Senior Grounds Maintenance Technician	Non-Exempt		
					Senior Permit Technician	Non-Exempt		
					Signs & Markings Technician	Non-Exempt		
NE14	Annually:	33,304.84	40,798.43	48,292.02	Assistant Librarian	Non-Exempt		
	Monthly:	2,775.40	3,399.87	4,024.33	Athletics/Aquatics Coordinator	Non-Exempt		
	Biweekly:	1,280.96	1,569.17	1,857.39	Athletics/Aquatics Coordinator - A	Non-Exempt		
	Hourly:	16.01	19.61	23.22	Athletics/Aquatics Coordinator - B	Non-Exempt		
					Equipment Mechanic	Non-Exempt		
					Executive Secretary	Non-Exempt		
					Executive Secretary Parks and Recreation	Non-Exempt		
					Fabrication Welder	Non-Exempt		
					Housing Occupancy Technician	Non-Exempt		
					Park Equipment Mechanic	Non-Exempt		
					Park Maintenance Mechanic - Facilities/Aquatics	Non-Exempt		
					Park Maintenance Mechanic-Facilities	Non-Exempt		
					Recreation Specialist	Non-Exempt		
					Senior Building Maintenance Technician	Non-Exempt		
					Senior Customer Service Representative	Non-Exempt		
					Senior Administrative Secretary	Non-Exempt		
					Senior Customer Service Representative - Tax	Non-Exempt		

NE14 cont'd	Annually:	33,304.84	40,798.43	48,292.02	Senior Municipal Court Clerk	Non-Exempt		
	Monthly:	2,775.40	3,399.87	4,024.33	Utilities Technician - Meter Services	Non-Exempt		
	Biweekly:	1,280.96	1,569.17	1,857.39	Utilities Technician - Wastewater Collection	Non-Exempt		
	Hourly:	16.01	19.61	23.22	Utilities Technician - Water Distribution	Non-Exempt		
NE15	Annually:	35,303.13	43,246.34	51,189.54	Administrative Aide	Non-Exempt		
	Monthly:	2,941.93	3,603.86	4,265.80	Administrative Aide - Library	Non-Exempt		
	Biweekly:	1,357.81	1,663.32	1,968.83	Administrative Aide - Police	Non-Exempt		
	Hourly:	16.97	20.79	24.61	Administrative Aide- City Manager	Non-Exempt		
					Environmental Code Inspector	Non-Exempt		
					GIS Technician	Non-Exempt		
					Housing Inspector	Non-Exempt		
					Human Resources Specialist	Non-Exempt		
					Maintenance Crew Chief	Non-Exempt		
					Office Coordinator	Non-Exempt		
					Office Coordinator - Police CID	Non-Exempt		
					Office Coordinator-Solid Waste	Non-Exempt		
					Payroll Technician- Accounting	Non-Exempt		
					Public Service Officer	Non-Exempt		
					Residential Plan Reviewer	Non-Exempt		
					Risk Specialist	Non-Exempt		
					Senior Water Production Technician	Non-Exempt		
					Signal Maintenance Technician	Non-Exempt		
					Street Assessment Technician	Non-Exempt		
					Street Lighting Maintenance Technician	Non-Exempt		
NE16	Annually:	37,421.32	45,841.12	54,260.91	Concrete Crew Chief - Street Maintenance	Non-Exempt		
	Monthly:	3,118.44	3,820.09	4,521.74	Concrete Crew Chief - W&S Reconstruction	Non-Exempt		
	Biweekly:	1,439.28	1,763.12	2,086.96	Facility Maint Supervisor	Non-Exempt		
	Hourly:	17.99	22.04	26.09	Heavy Equipment Mechanic	Non-Exempt		
					Help Desk Technician	Non-Exempt		
					Public Works Backflow Inspector	Non-Exempt		
					Residential Building Inspector	Non-Exempt		
					Senior Housing Inspector	Non-Exempt		
					Senior Mechanic	Non-Exempt		

NE16 cont'd	Annually: Monthly: Biweekly: Hourly:	37,421.32 3,118.44 1,439.28 17.99	45,841.12 3,820.09 1,763.12 22.04	54,260.91 4,521.74 2,086.96 26.09	Senior Telecommunications Technic Utility Crew Chief - W&S Reconstruction Utility Crew Chief - Wastewater Collection Utility Crew Chief - Water Distribution	Non-Exempt Non-Exempt Non-Exempt Non-Exempt
NE17	Annually: Monthly: Biweekly: Hourly:	39,666.60 3,305.55 1,525.64 19.07	48,591.58 4,049.30 1,868.91 23.36	57,516.57 4,793.05 2,212.18 27.65	Athletics Supervisor Building Inspector Electrical/Energy Inspector Paralegal I Payroll/HRIS Administrator Plumbing/Mechanical Inspector Public Works Construction Inspector Senior Environmental Code Inspector	Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt
NE18	Annually: Monthly: Biweekly: Hourly:	42,046.59 3,503.88 1,617.18 20.21	51,507.08 4,292.26 1,981.04 24.76	60,967.56 5,080.63 2,344.91 29.31	Assistant City Secretary Junior Systems Administrator Paralegal II PC Support Analyst Plans Examiner Printing/Postal Svc. Supervisor Recreation Supervisor Recreation Supervisor - Florence Recreation Supervisor-RASP Recreation Supervisor-Rutherford Signs & Markings Supervisor	Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt
NE19	Annually: Monthly: Biweekly: Hourly:	44,569.39 3,714.12 1,714.21 21.43	54,597.50 4,549.79 2,099.90 26.25	64,625.62 5,385.47 2,485.60 31.07	Budget Analyst	Non-Exempt Non-Exempt Non-Exempt Non-Exempt
NE20	Annually: Monthly: Biweekly: Hourly:	47,243.55 3,936.96 1,817.06 22.71	57,873.35 4,822.78 2,225.90 27.82	68,503.15 5,708.60 2,634.74 32.93	GIS Senior Analyst Nurse - Part-Time Senior PC Support Analyst Senior Human Resources Specialist Signal Maintenance Supervisor Senior Admin Aide - City Manager	Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt

NE21	Annually:	50,078.17	61,345.75	72,613.34	Database Applications Analyst	Non-Exempt
	Monthly:	4,173.18	5,112.15	6,051.11	Programmer Analyst	Non-Exempt
	Biweekly:	1,926.08	2,359.45	2,792.82		
	Hourly:	24.08	29.49	34.91		
NE22	Annually:	53,583.64	65,639.96	77,696.28	Fire Department Nurse	Non-Exempt
	Monthly:	4,465.30	5,470.00	6,474.69		
	Biweekly:	2,060.91	2,524.61	2,988.32		
	Hourly:	25.76	31.56	37.35		
NE23	Annually:	57,334.49	70,234.75	83,135.02		Non-Exempt
	Monthly:	4,777.87	5,852.90	6,927.92		
	Biweekly:	2,205.17	2,701.34	3,197.50		
	Hourly:	27.56	33.77	39.97		
NE24	Annually:	61,347.91	75,151.19	88,954.47		Non-Exempt
	Monthly:	5,112.33	6,262.60	7,412.87		
	Biweekly:	2,359.53	2,890.43	3,421.33		
	Hourly:	29.49	36.13	42.77		
NE25	Annually:	65,642.26	80,411.77	95,181.28	Senior Programmer Analyst	Non-Exempt
	Monthly:	5,470.19	6,700.98	7,931.77		
	Biweekly:	2,524.70	3,092.76	3,660.82		
	Hourly:	31.56	38.66	45.76		

City of Mesquite
General Government FY2014-15 Pay Plan
Effective: October 1, 2014

Pay Grade		Salary Range	Midpoint	Maximum	Position Title	Non-Exempt/Exempt
EX01	Annually: Monthly: Biweekly: Hourly:	34,104.97 2,842.08 1,311.73 16.40	42,631.21 3,552.60 1,639.66 20.50	51,157.46 4,263.12 1,967.59 24.59	Administrative Supervisor Senior Programs Supervisor-North Senior Programs Supervisor-South Support Services Supervisor Tennis Center Supervisor	Exempt Exempt Exempt Exempt Exempt Exempt Exempt
EX02	Annually: Monthly: Biweekly: Hourly:	36,151.27 3,012.61 1,390.43 17.38	45,189.09 3,765.76 1,738.04 21.73	54,226.90 4,518.91 2,085.65 26.07		Exempt Exempt Exempt Exempt
EX03	Annually: Monthly: Biweekly: Hourly:	38,320.35 3,193.36 1,473.86 18.42	47,900.43 3,991.70 1,842.32 23.03	57,480.52 4,790.04 2,210.79 27.63	CDBG Coordinator CVB Sales and Services Manager Grant Coordinator Health Specialist Librarian Librarian-Central Librarian-North Marketing Specialist Senior Programs Coordinator Senior Administrative Supervisor	Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt
EX04	Annually: Monthly: Biweekly: Hourly:	40,619.57 3,384.96 1,562.29 19.53	50,774.46 4,231.20 1,952.86 24.41	60,929.35 5,077.45 2,343.44 29.29	Customer Service Supervisor Human Resources Analyst KMB Executive Director/Volunteer Program Coordinator Legal Services Supervisor Mesquite Arts Center Assistant Manager Police Records Supervisor	Exempt Exempt Exempt Exempt Exempt Exempt

EX07 cont'd	Annually: Monthly: Biweekly: Hourly:	48,378.55 4,031.55 1,860.71 23.26	60,473.19 5,039.43 2,325.89 29.07	72,567.83 6,047.32 2,791.07 34.89	Senior Planner Utility Supervisor Utility Supervisor-Meter Services Utility Supervisor-Reconstruction Utility Supervisor-Waste Water Utility Supervisor-Water Distribution		Exempt Exempt Exempt Exempt Exempt Exempt
EX08	Annually: Monthly: Biweekly: Hourly:	51,281.27 4,273.44 1,972.36 24.65	64,101.58 5,341.80 2,465.45 30.82	76,921.90 6,410.16 2,958.53 36.98	Animal Services Superintendent Assistant Manager of Building Services Assistant Manager of Equipment Services Assistant Manager of Solid Waste Assistant Manager of Streets Assistant Manager of Utilities Athletics/Aquatics Superintendent Court Administrator CVB Director Golf Course Superintendent Senior Accountant Senior Financial Analyst Wellness Coordinator		Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt Exempt
EX09	Annually: Monthly: Biweekly: Hourly:	54,358.14 2,352.00 2,090.70 26.13	67,947.68 2,855.43 2,613.37 32.67	81,537.21 3,358.86 3,136.05 39.20	Principal Planner Public Safety Computer Administrator/Analyst Recreation Services Supervisor Traffic & Street Lighting Superintendent Website And Systems Developer		Exempt Exempt Exempt Exempt Exempt
EX10	Annually: Monthly: Biweekly: Hourly:	57,619.63 4,801.64 2,216.14 27.70	72,024.54 6,002.04 2,770.17 34.63	86,429.45 7,202.45 3,324.21 41.55	GIS Supervisor Network Administrator		Exempt Exempt Exempt Exempt
EX11	Annually: Monthly: Biweekly: Hourly:	61,076.81 5,089.73 2,349.11 29.36	76,346.01 6,362.17 2,936.39 36.70	91,615.21 7,634.60 3,523.66 44.05	Assistant City Attorney Budget Coordinator Cash & Debt Coordinator Human Resources Supervisor - Benefits Human Resources Supervisor - Employment		Exempt Exempt Exempt Exempt Exempt

EX14	Annually:	72,743.46	90,929.32	109,115.18	CIP Engineer	Exempt
	Monthly:	6,061.95	7,577.44	9,092.93	Civil Engineer	Exempt
	Biweekly:	2,797.83	3,497.28	4,196.74	Project Engineer	Exempt
	Hourly:	34.97	43.72	52.46	Risk Manager	Exempt
					Traffic Engineer	Exempt
EX15	Annually:	77,108.06	96,385.08	115,662.09	Assistant City Attorney II	Exempt
	Monthly:	6,425.67	8,032.09	9,638.51	Senior Civil Engineer	Exempt
	Biweekly:	2,965.69	3,707.12	4,448.54		
	Hourly:	37.07	46.34	55.61		



CITY OF MESQUITE
Civil Service Pay Plan - Police
2014-2015
Effective January 1, 2015

Pay Grade		Steps					Position Title	Exempt / Non-Exempt
		Base	B1	B2	B3	B4		
PG1	Annually:	56,362.51	59,177.71	62,136.36	65,248.26	68,501.77	71,935.21	Police Officer
	Monthly:	4,696.88	4,931.48	5,178.03	5,437.35	5,708.48	5,994.60	
	Biweekly:	2,167.79	2,276.07	2,389.86	2,509.55	2,634.68	2,766.74	
	Hourly:	27.10	28.45	29.87	31.37	32.93	34.58	
PG2	Annually:						87,263.49	Police Sergeant
	Monthly:						7,271.96	
	Biweekly:						3,356.29	
	Hourly:						41.95	
PG3	Annually:						98,746.93	Police Lieutenant
	Monthly:						8,228.91	
	Biweekly:						3,797.96	
	Hourly:						47.47	
PG4	Annually:						114,255.26	Police Captain
	Monthly:						9,521.27	
	Biweekly:						4,394.43	
	Hourly:						54.93	
PG5	Annually:						132,952.72	Assistant Police Chief
	Monthly:						11,079.39	
	Biweekly:						5,113.57	
	Hourly:						63.92	

Police Officer

Police Officers begin employment at the base salary. On each police officer's annual anniversary date, the police officer advances to the next rank above their current pay grade.

Ranks above Police Officer

Upon promotion, employees are moved to the base salary (Step B5) for the new rank. Future pay increases will be determined by market-based pay adjustments or upon promotion to a higher rank.

Approval

The Pay Plan is subject to review and approval by the City Council through the budget process.



CITY OF MESQUITE
Civil Service Pay Plan - Fire
2014-2015
Effective January 1, 2015

Pay Grade	Base	Steps				Position Title	Exempt / Non-Exempt
		B1	B2	B3	B4		
FG1	56,362.51 4,696.88 2,167.79 27.10	59,177.71 4,931.48 2,276.07 28.45	62,136.36 5,178.03 2,389.86 29.87	65,248.26 5,437.35 2,509.55 31.37	68,501.77 5,708.48 2,634.68 32.93	68,501.77 5,708.48 2,634.68 32.93	Firefighter Non-Exempt
FG2	Annually: Monthly: Biweekly: Hourly:					76,950.31	Fire Driver-Engineer Non-Exempt
FG3	Annually: Monthly: Biweekly: Hourly:					6,412.53 2,959.63 37.00	
FG4	Annually: Monthly: Biweekly: Hourly:					85,810.36 7,150.86 3,300.40 41.25	Fire Lieutenant Non-Exempt
FG5	Annually: Monthly: Biweekly: Hourly:					95,943.61 7,995.30 3,690.14 46.13	Fire Captain Non-Exempt
FG6	Annually: Monthly: Biweekly: Hourly:					110,243.11 9,186.93 4,240.12 53.00	Fire Deputy Chief Non-Exempt
						131,744.02 10,978.67 5,067.08 63.34	Assistant Fire Chief Exempt

Firefighter

Firefighters begin employment at the base salary. On each firefighter's annual anniversary date, the firefighter advances to the next step within their salary range. For example, a firefighter at step B2 would advance to step B3 after one year in the B2 step. Step B5 is the range maximum and therefore the maximum allowable salary regardless of years of service. Firefighters at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Ranks above Firefighter

Upon promotion, employees are moved to the base salary (Step B5) for the new rank. Future pay increases will be determined by market-based pay adjustments or upon promotion to a higher rank.

Approval

The Pay Plan is subject to review and approval by the City Council through the budget process.

Skilled Based Pay Plan
FY2014-15
Effective October 1, 2014

Public Safety Dispatcher I

Step Plan	Step 1 1 - 2 Months	Step 2 3 - 5 Months	Step 3 6 - 8 Months	Step 4 9 - 12 Months	13 - 14 Months
	Trainee \$14.35 hourly \$2,426.67 monthly \$29,848.00 annually Type 35 WPM	Call Taker (Fire Dispatch Trainee) \$14.92 hourly \$2,586.82 monthly \$3,1041.92 annually Type 40 WPM	Fire Dispatcher (NCIC Trainee) \$15.51 hourly \$2,689.06 monthly \$32,268.73 annually Type 40 WPM	NCIC \$16.21 hourly \$2,810.75 monthly \$33,729.00 annually Type 40 WPM	Start Channel One Training 3 months Fire Dispatcher Knowledge, Skills, Abilities

- After 2 months Ch. 1 training, employee can promote to PSD II level if you show Ch. 1 proficiency. A total of 4 months can be spent on Ch. 1 training. Failure to
- Promotions from Public Safety Dispatcher I to Public Safety Dispatcher II are not eligible for a pro-rated merit increase.

Public Safety Dispatcher II

Range	Minimum	Midpoint	Maximum
	\$16.64 hourly \$2,885.33 monthly \$34,623.99 annually	\$20.39 hourly \$3,534.53 monthly \$42,414.38 annually	\$24.13 hourly \$4,183.73 monthly \$50,204.78 annually

Public Safety Dispatcher Supervisor

Range	Minimum	Midpoint	Maximum
	\$22.94 hourly \$3,977.80 monthly \$47,733.61 annually	\$27.41 hourly \$4,751.34 monthly \$57,016.12 annually	\$33.27 hourly \$5,767.81 monthly \$69,213.74 annually



City of Mesquite
General Government FY2014-15 Pay Plan
Effective: October 1, 2014

Pay Grade	Salary Range				Position Title	Exempt / Non-Exempt
	Minimum	Midpoint	Maximum			
Seasonal Classification						
HS01	Annually: 15,084.00 Monthly: 1,257.00 Biweekly: 580.15 Hourly: 7.25	16,005.96 1,333.83 615.61 7.70	16,927.92 1,410.66 651.07 8.14	Facility Attendant Golf Cart Attendant Pool Cashier Seasonal Park Worker	Exempt Non-Exempt Exempt Non-Exempt	
HS02	Annually: 17,160.00 Monthly: 1,430.00 Biweekly: 660.00 Hourly: 8.25	18,200.64 1,516.72 700.02 8.75	19,241.28 1,603.44 740.05 9.25	Food and Beverage Worker Seasonal Utility Worker	Non-Exempt	
HS03	Annually: 18,024.00 Monthly: 1,502.00 Biweekly: 693.23 Hourly: 8.67	19,122.24 1,593.52 735.47 9.19	20,220.48 1,685.04 777.71 9.72	Lifeguard	Exempt	
HS04	Annually: 18,924.00 Monthly: 1,577.00 Biweekly: 727.85 Hourly: 9.10	20,074.08 1,672.84 772.08 9.65	21,224.16 1,768.68 816.31 10.20	Senior Food and Beverage Worker	Non-Exempt	
HS05	Annually: 19,872.00 Monthly: 1,656.00 Biweekly: 764.31 Hourly: 9.55	21,086.64 1,757.22 811.02 10.14	22,301.28 1,858.44 857.74 10.72	Head Lifeguard Pro Shop Attendant	Exempt Non-Exempt	
HS07	Annually: 21,840.00 Monthly: 1,820.00 Biweekly: 840.00 Hourly: 10.50	23,172.24 1,931.02 891.24 11.14	24,504.48 2,042.04 942.48 11.78	Swim Coach Swimming Pool Supervisor Track Coach	Exempt Exempt Exempt	
HS08	Annually: 22,932.00 Monthly: 1,911.00 Biweekly: 882.00 Hourly: 11.03	24,330.24 2,027.52 935.78 11.70	25,728.48 2,144.04 989.56 12.37	Senior Pro Shop Attendant Vector Control Technician	Non-Exempt Non-Exempt	

Pay Grade(s) with no positions:
HS06