AN ORDINANCE OF THE CITY OF MESQUITE, TEXAS, 2013-14 PAY PLAN FOR GENERAL GOVERNMENT PERSONNEL WITH AN EFFECTIVE DATE OF OCTOBER 1, 2013, THEREBY PROVIDING ALL **ELIGIBLE GENERAL GOVERNMENT PERSONNEL** MEETING PERFORMANCE STANDARDS WITH A THREE-PERCENT MERIT INCREASE ON THEIR PERFORMANCE REVIEW DATE; ADOPTING REVISED PAY PLANS FOR COMMISSIONED POLICE AND FIRE PERSONNEL WITH AN EFFECTIVE DATE OF JANUARY 1, 2014, THEREBY PROVIDING A THREE-PERCENT MARKET ADJUSTMENT TO ALL RANKS OF THE COMMISSIONED POLICE AND FIRE PERSONNEL ON THE EFFECTIVE DATE AS WELL AS STEP INCREASES FOR ELIGIBLE POLICE OFFICERS AND **FIREFIGHTERS** ON **THEIR ANNIVERSARY** AUTHORIZING AND ALLOWING, UNDER THE ACT GOVERNING THE TEXAS MUNICIPAL RETIREMENT SYSTEM, "UPDATED SERVICE CREDITS" IN SAID SYSTEM FOR SERVICE PERFORMED BY QUALIFYING MEMBERS OF SUCH SYSTEM WHO PRESENTLY ARE MEMBERS OF THE CITY OF MESQUITE; PROVIDING FOR INCREASED PRIOR AND CURRENT SERVICE **ANNUITIES** RETIREES AND BENEFICIARIES OF DECEASED RETIREES OF THE CITY OF MESQUITE; PROVIDING A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING EFFECTIVE DATES THEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the pay plan for general government personnel as more fully described in Exhibit "A," attached hereto and made a part hereof, is hereby adopted effective from and after October 1, 2013, and the pay plan for commissioned police and fire personnel as more fully described in Exhibit "A," attached hereto and made a part hereof, is hereby adopted effective from and after January 1, 2014.

SECTION 2. That those general government employees of the City of Mesquite, Texas ("City"), who are in good standing and who meet a performance standard of fully successful on their annual performance review during the City's 2013-14 fiscal year will be eligible for a three-percent merit increase effective as of their 2013-14 annual performance review date. No general government employee of the City who is on a work improvement plan ("WIP") as of their annual performance review date during the City's 2013-14 fiscal year shall be eligible for the three percent (3%) merit increase set forth in this Section 3 unless and until such employee successfully completes their WIP during the City's 2013-14 fiscal year. If a general government employee successfully completes their WIP during the City's 2013-14 fiscal year, such employee will be eligible for the three percent (3%) merit increase set forth in this Section 3 effective as of the date such employee successfully completes their WIP.

Human Resources/Pay Plans/TMRS Revisions/September 16, 2013 Page 2 of 4

SECTION 3. That the pay plans for commissioned police and fire personnel attached hereto as Exhibit "A" include a three percent (3%) market adjustment for all ranks of the commissioned police and fire personnel effective January 1, 2014.

SECTION 4. That the pay plans for commissioned police and fire personnel attached hereto as Exhibit "A" which are being adopted by this ordinance effective January 1, 2014, include step increases for eligible commissioned police officers and fire fighters who have not reached the maximum salary for their rank which will still be received on the employee's anniversary date.

SECTION 5. Authorization of Updated Service Credits.

- (a) That on the terms and conditions set out in Sections 853.401 through 853.403 of Subtitle G of Title 8, Government Code, as amended (hereinafter referred to as the "TMRS ACT"), each member of the Texas Municipal Retirement System (hereinafter referred to as the "System") who has current service credit or prior service credit in the System in force and effect on the 1st day of January of the calendar year preceding such allowance, by reason of service in the employment of the City, and on such date has at least 36 months of credited service with the System, shall be and is hereby allowed "Updated Service Credit" (as that term is defined in subsection (d) of Section 853.402 of said title) in an amount that is 100 percent of the "base Updated Service Credit" of the member (calculated as provided in subsection (c) of Section 853.402 of said title). The Updated Service Credit hereby allowed shall replace any Updated Service Credit, prior service credit, special prior service credit or antecedent service credit previously authorized for part of the same service.
- (b) That on the terms and conditions set out in Section 853.601 of said title, any member of the System who is eligible for Updated Service Credits on the basis of service with the City, and who has unforfeited credit for prior service and/or current service with another participating municipality or municipalities by reason of previous service, and was a contributing member on the 1st day of January of the calendar year preceding such allowance, shall be credited with Updated Service Credits pursuant to, calculated in accordance with, and subject to adjustment as set forth in said Section 853.601.
- (c) That in accordance with the provisions of subsection (d) of Section 853.401 of said title, the deposits required to be made to the System by employees of the several participating departments on account of current service shall be calculated from and after the date aforesaid on the full amount of such person's earnings as an employee of the City.

SECTION 6. Increase in Retirement Annuities.

(a) That on the terms and conditions set out in Section 854.203 of Subtitle G of Title 8, Government Code, as amended, the City hereby elects to allow and to provide for payment of the increases below stated in monthly benefits payable by the System to retired employees and to beneficiaries of deceased employees of the City under current service annuities and prior service annuities arising from service by such employees to the City. An annuity increased under this Section replaces any annuity or increased annuity previously granted to the same person.

- (b) That the amount of annuity increase under this Section is computed as the sum of the prior and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by 50 percent of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of this ordinance.
- (c) That an increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.
- (d) That if a computation hereunder does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed hereby.
- (e) That the amount by which an increase under this Section exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the municipality accumulation fund of the System.

<u>SECTION 7.</u> That all ordinances or portions thereof in conflict with the provisions of this ordinance, to the extent of such conflict, are hereby repealed. To the extent that such ordinances or portions thereof are not in conflict herewith, the same shall remain in full force and effect.

SECTION 8. That should any word, sentence, clause, paragraph or provision of this ordinance be held to be invalid or unconstitutional, the validity of the remaining provisions of this ordinance shall not be affected and shall remain in full force and effect.

SECTION 9. That the provisions of the pay plans for general government and commissioned police and fire personnel as more fully set forth in Exhibit "A," the authorization and allowance of updated service credits as provided herein, the increase in retirement annuities as provided herein and all other matters set forth herein are subject to change, amendment or repeal at any time and any benefits hereunder are subject to the appropriation and allocation of funds for that purpose by the City Council of the City of Mesquite, Texas. The provisions of this ordinance are not intended to create contractual rights between the City of Mesquite, Texas, and its employees, retirees or their heirs, beneficiaries, legal representatives or assigns and nothing contained in this ordinance shall be construed as creating or constituting a contract, either express or implied, unilateral or otherwise, between the City of Mesquite, Texas, and its employees, retirees or their heirs, beneficiaries, legal representatives or assigns.

SECTION 10. That subject to the approval by the Board of Trustees of the Texas Municipal Retirement System, that items listed under Sections 5 and 6 of this ordinance pertaining to the updated service credits and increases in retirement annuities granted hereby shall be and become effective January 1, 2014.

Human Resources/Pay Plans/TMRS Revisions/September 16, 2013 Page 4 of 4

DULY PASSED AND APPROVED by the City Council of the City of Mesquite, Texas, on the 16th day of September, 2013.

John Monaco Mayor

ATTEST:

APPROVED:

Sonja Land

City Secretary

B. S. Smith

Lity Attorney

EXHIBIT "A" 2013-14 PAY PLANS



T E X A S
Real. Texas. Service.

2013 – 2014 Pay Plans

General Government Effective October 1, 2013

Police & Fire Civil Service Effective January 1, 2014



Pay	T T	Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Season	al Classificat	ion				
HS01	Annually:	15,084.00	16,005.96	16,927.92	Facility Attendant	Exempt
	Monthly:	1,257.00	1,333.83	1,410.66	Golf Cart Attendant	Non-Exempt
	Biweekly:	580.15	615.61	651.07	Pool Cashier	Exempt
	Hourly:	7.25	7.70	8.14	Seasonal Park Worker	Non-Exempt
					Seasonal Utility Worker	Non-Exempt
HS02	Annually:	17,160.00	18,200.64	19,241.28	Food and Beverage Worker	Non-Exempt
	Monthly:	1,430.00	1,516.72	1,603.44		
	Biweekly:	660.00	700.02	740.05		l l
	Hourly:	8.25	8.75	9.25		
HS03	Annually:	18,024.00	19,122.24	20,220.48	Lifeguard	Exempt
	Monthly:	1,502.00	1,593.52	1,685.04	5 1900 1000	
	Biweekly:	693.23	735.47	777.71		l .
	Hourly:	8.67	9.19	9.72		
	Annually:	18,924.00	20,074.08	21,224.16	Senior Food and Beverage Worker	Non-Exempt
	Monthly:	1,577.00	1,672.84	1,768.68		ı
	Biweekly:	727.85	772.08	816.31		
	Hourly:	9.10	9.65	10.20		
HS05	Annually:	19,872.00	21,086.64	22,301.28	Head Lifeguard	Exempt
	Monthly:	1,656.00	1,757.22	1,858.44	Pro Shop Attendant	Non-Exempt
	Biweekly:	764.31	811.02	857.74		
	Hourly:	9.55	10.14	10.72		
HS07	Annually:	21,840.00	23,172.24	24,504.48	Swim Coach	Exempt
	Monthly:	1,820.00	1,931.02	2,042.04	Swimming Pool Supervisor	Exempt
	Biweekly:	840.00	891.24	942.48	Track Coach	Exempt
	Hourly:	10.50	11.14	11.78		
H508	Annually:	22,932.00	24,330.24	25,728.48	Senior Pro Shop Attendant	Non-Exempt
	Monthly:	1,911.00	2,027.52	2,144.04	Vector Control Technician	Non-Exempt
	Biweekly:	882.00	935.78	989.56		esi e
	Hourly:	11.03	11.70	12.37		

Pay Grade(s) with no positions: HS06



Pay		Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Labor C	lassification			Terror to		
LB09	Annually:	18,324.00	22,246.56	26,169.12	Golf Course Maintenance Worker	Non-Exempt
	Monthly:	1,527.00	1,853.88	2,180.76		
	Biweekly:	704.77	855.64	1,006.50		
	Hourly:	8.81	10.70	12.58		
LB12	Annually:	21,300.00	25,858.20	30,416.40	Airport Security Technician	Non-Exempt
	Monthly:	1,775.00	2,154.85	2,534.70	Custodian	Non-Exempt
	Biweekly:	819.23	994.55	1,169.86	Maintenance Worker I	Non-Exempt
	Hourly:	10.24	12.43	14.62	MTED Driver	Non-Exempt
					Park Grounds Maintenance Technician	Non-Exempt
					Park Maintenance Specialist	Non-Exempt
LB13	Annually:	22,404.00	27,199.68	31,995.36	Animal Shelter Attendant	Non-Exempt
	Monthly:	1,867.00	2,266.64	2,666.28	Arts Center Facility Attendant	Non-Exempt
	Biweekly:	861.69	1,046.14	1,230.59	Service Attendant	Non-Exempt
	Hourly:	10.77	13.08	15.38	Tire Repairer	Non-Exempt
LB14	Annually:	23,568.00	28,614.00	33,660.00	Water Meter Reader	Non-Exempt
	Monthly:	1,964.00	2,384.50	2,805.00		
	Biweekly:	906.46	1,100.54	1,294.62		
	Hourly:	11.33	13.76	16.18		
LB15	Annually:	24,792.00	30,101.16	35,410.32	Automotive Warehouse Clerk	Non-Exempt
	Monthly:	2,066.00	2,508.43	2,950.86	General Warehouse Clerk	Non-Exempt
	Biweekly:	953.54	1,157.74	1,361.94		1
	Hourly:	11.92	14.47	17.02		

Pay Grade(s) with no positions: LB01 - LB08, LB10, LB11



Pay		Salary	Range			Exempt /	
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt	
Clerical	Classificatio	n					
CL09	Annually:	15,420.00	18,719.88	22,019.76	High School Intern	Non-Exempt	
	Monthly:	1,285.00	1,559.99	1,834.98	500		
	Biweekly:	593.08	720.00	846.91		1	
	Hourly:	7.41	9.00	10.59	0.000 apr		
CL11	Annually:	17,222.40	20,906.28	24,590.16	Library Page	Non-Exempt	
	Monthly:	1,435.20	1,742.19	2,049.18			
	Biweekly:	662.40	804.09	945.78			
	Hourly:	8.28	10.05	11.82			
CL16	Annually:	22,656.00	27,509.28	32,362.56	Administrative Clerk	Non-Exempt	
	Monthly:	1,888.00	2,292.44	2,696.88	Library Assistant I	Non-Exempt	
	Biweekly:	871.38	1,058.05	1,244.71	Recreation Leader	Non-Exempt	
	Hourly:	10.89	13.23	15.56	Telecommunications Technician	Non-Exempt	
		V	1		Tennis Center Attendant	Non-Exempt	
CL17	Annually:	23,940.00	29,063.16	34,186.32	Health Clinic Clerk	Non-Exempt	
	Monthly:	1,995.00	2,421.93	2,848.86	Housing Specialist	Non-Exempt	
	Biweekly:	920.77	1,117.81		Housing Intake Clerk	Non-Exempt	
	Hourly:	11.51	13.97	16.44	Library Assistant II	Non-Exempt	
			i		Transit Dispatcher	Non-Exempt	
CL18	Annually:	25,296.00	30,714.24	36,132.48	Cashier	Non-Exempt	
	Monthly:	2,108.00	2,559.52	3,011.04	Housing Records Specialist	Non-Exempt	
	Biweekly:	972.92	1,181.32		Police Records Clerk	Non-Exempt	
	Hourly:	12.16	14.77		Property Room Clerk	Non-Exempt	
	1 ' 1				Public Works Dispatcher/ Water Pump Station Monitor	Non-Exempt	
	1 1	1			Secretary	Non-Exempt	
	1 1	- 1			Senior Library Assistant	Non-Exempt	
CL19 /	Annually:	26,724.00	32,444.16	38.164.32	Accounting Clerk	Non-Exempt	
	Monthly:	2,227.00	2,703.68		Accounts Payable Technician	Non-Exempt	
	Biweekly:	1,027.85	1,247.85		Customer Service Representative	Non-Exempt	
	Hourly:	12.85	15.60		Municipal Court Clerk	Non-Exempt	
					Permit Technician	Non-Exempt	
		1	- 1		Senior Cashier	Non-Exempt	
	1 1	1			Utility Service Clerk	Non-Exempt	
CL20	Annually:	28,224.00	34,265.16	40.306.32	Police Payroll Technician	Non-Exempt	
	Monthly:	2,352.00	2,855.43	3,358.86		The Later of	
	Biweekly:	1,085.54	1,317.89	1,550.24			
	Hourly:	13.57	16.47	19.38		1	
CL21	Annually:	29,820.00	36,201.48		Administrative Secretary	Non-Exempt	
	Monthly:	2,485.00	3,016.79		Court Compliance Representative	Non-Exempt	
	Biweekly:	1,146.92	1,392.36	and the second second second second	Senior Accounts Payable Technician	Non-Exempt	
	Hourly:	14.34	17.40	100	Senior Permit Technician	Non-Exempt	
CL22	Annually:	31,512.00	38,259.24		Executive Secretary	Non-Exempt	
	Monthly:	2,626.00	3,188.27	NOTING CHARLES WORK AND COMPANY	Human Resources Specialist	Non-Exempt	
	Biweekly:	1,212.00	1,471.51		Office Coordinator	Non-Exempt	
	Hourly:	15.15	18.39	- 33	Senior Administrative Secretary	Non-Exempt	
		10.10	10.00	0.00-0.00-0.00-0.00	Senior Customer Service Representative	Non-Exempt	
					Senior Municipal Court Clerk	Non-Exempt	
CL23	Annually:	33,300.00	40,426.20		Payroll Technician (Accounting)	Non-Exempt	
,	Monthly:	2,775.00	3,368.85	3,962.70	rayron recriminan (Accounting)	INOII-EXEMPL	
	Biweekly:	All the discount of the second	1,554.85	1,828.94		1	
		1,280.77				1	
	Hourly:	16.01	19.44	22.86			

<u>Pay Grade(s) with no positions:</u> CL01 - CL08, CL10, CL12 - CL15



Pay	T	Salar	y Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Mainte	nance/Trade	s Classification	on	armene de la		
MT06	Annually:	20,364.00	24,723.12	29,082.24	Residential Solid Waste Driver - Trainee	Non-Exempt
	Monthly:	1,697.00	2,060.26	2,423.52		
	Biweekly:	783.23	950.89	1,118.55		
	Hourly:	9.79		13.98		
MT09	Annually:	23,700.00	28,771.80	33,843.60	Line Services Technician	Non-Exempt
	Monthly:	1,975.00	2,397.65	2,820.30	Maintenance Worker II	Non-Exempt
	Biweekly:	911.54	1,106.61	1,301.68	Signs and Markings Technician	Non-Exempt
	Hourly:	11.39	13.83	16.27		
MT10	Annually:	24,924.00			Park Equipment Operator	Non-Exempt
	Monthly:	2,077.00	00.400.000.0000.000		Print Shop Technician	Non-Exempt
	Biweekly:	958.62			l .	
	Hourly:	11.98		17.11		
MT11	Annually:	26,220.00			Equipment Operator I	Non-Exempt
	Monthly:	2,185.00		5.600.000000000000000000000000000000000	Golf Course Maintenance Technician	Non-Exempt
	Biweekly:	1,008.46	. A		Park Athletic Fields Technician	Non-Exempt
	Hourly:	12.61	15.30	18.00	Senior Grounds Maintenance Technician	Non-Exempt
					Water Services Representative	Non-Exempt
MT12	Annually:	27,576.00	(8)	755	Chemical Application Technician	Non-Exempt
	Monthly:	2,298.00	7-11-600-00-00-00-00-00-00-00-00-00-00-00-00		Concrete Finisher	Non-Exempt
	Biweekly:	1,060.62	1,287.78	and the second second	Equipment Operator II	Non-Exempt
	Hourly:	13.26	16.10	18.94	Park Irrigation Technician	Non-Exempt
					Park Maintenance Mechanic-Facilities	Non-Exempt
					Pool Maintenance Technician	Non-Exempt
					Residential Solid Waste Driver - Collector	Non-Exempt
1					Senior Line Services Technician	Non-Exempt
				12 122 15	Warehouse Technician	Non-Exempt
MT13	Annually:	29,004.00	35,212.08		Animal Control Officer	Non-Exempt
	Monthly:	2,417.00			Detention Officer I	Non-Exempt
	Biweekly:	1,115.54	1,354.31		Facility Maintenance Supervisor	Non-Exempt
	Hourly:	13.94	16.93	19.91	Heavy Equipment Operator - Solid Waste	Non-Exempt
					Heavy Equipment Operator - Streets	Non-Exempt
					Park Equipment Mechanic Park Maintenance Mechanic-Facilities/Aquatics	Non-Exempt
					Water Production Technician	Non-Exempt Non-Exempt
MT14	Annually:	30,516.00	37,051.32	42 E96 64	Equipment Mechanic	Non-Exempt
141114	Monthly:	2,543.00	3,087.61		Fabrication Welder	Non-Exempt
	Biweekly:	1,173.69	1,425.05	A STATE OF THE STA	Tennis Center Supervisor	Exempt
	Hourly:	1,173.03	17.81	20.96	Termis Center Supervisor	Lxempt
MT15	Annually:	32,088.00	38,957.28	_	Concrete Crew Chief	Non-Exempt
141113	Monthly:	2,674.00	3,246.44		Detention Officer II	Non-Exempt
	Biweekly:	1,234.15	1,498.36		Maintenance Crew Chief	Non-Exempt
	Hourly:	15.43	18.73		Public Service Officer	Non-Exempt
	induny.	10.40	10.75	22.00	Signal Maintenance Technician	Non-Exempt
					Street Assessment Technician	Non-Exempt
					Street Lighting Maintenance Technician	Non-Exempt
					Utility Crew Chief	Non-Exempt
MT16	Annually:	33,756.00	40,984.68	48,213,36	Senior Building Maintenance Technician	Non-Exempt
	Monthly:	2,813.00	3,415.39		Senior Water Production Technician	Non-Exempt
	Biweekly:	1,298.31	1,576.33		Utilities Technician	Non-Exempt
	Hourly:	16.23	19.70	23.18		
MT17	Annually:	35,508.00	43,109.16	The second secon	Heavy Equipment Mechanic	Non-Exempt
	Monthly:	2,959.00	3,592.43		Public Works Backflow Inspector	Non-Exempt
	Biweekly:	1,365.69	1,658.04		Senior Mechanic	Non-Exempt
	Hourly:	17.07	20.73	24.38	ether the second control of the second contr	
	1.104117.	17.07	20.73	24.50		

Pay Grade(s) with no positions: MT01 - MT05, MT07, MT08



Pay	T	Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Admini	strative Clas	sification				
AS04	Annually:	20,568.00	25,498.32	30,428.64	GIS Intern	Non-Exempt
	Monthly:	1,714.00	2,124.86	2,535.72	Undergraduate Intern	Non-Exempt
	Biweekly:	791.08	980.70	1,170.33		
	Hourly:	9.89	12.26	14.63		
AS05	Annually:	21,744.00	26,955.36	32,166.72	Graduate Intern	Non-Exempt
	Monthly:	1,812.00	2,246.28	2,680.56		
	Biweekly:	836.31	1,036.74	1,237.18		
	Hourly:	10.45	12.96	15.46		
AS09	Annually:	27,204.00	33,724.56	40,245.12	Buyer	Non-Exempt
	Monthly:	2,267.00	2,810.38	3,353.76		
	Biweekly:	1,046.31	1,297.10	1,547.89		
	Hourly:	13.08	16.21	19.35		
AS11	Annually:	30,432.00	37,725.36	45,018.72	Engineering Plans and Records Specialist	Non-Exempt
	Monthly:	2,536.00	3,143.78	3,751.56	Housing Inspector	Non-Exempt
	Biweekly:	1,170.46	1,450.98	1,731.49	Housing Occupancy Technican	Non-Exempt
	Hourly:	14.63	18.14	21.64		
AS12	Annually:	32,184.00	39,892.68	47,601.36	Administrative Aide	Non-Exempt
	Monthly:	2,682.00	3,324.39	3,966.78	Administrative Aide - Police	Non-Exempt
	Biweekly:	1,237.85	1,534.33	1,830.82		
	Hourly:	15.47	19.18	22.89		
AS13	Annually:	34,044.00	42,199.68	50,355.36	Administrative Aide- City Manager	Non-Exempt
	Monthly:	2,837.00	3,516.64	4,196.28	Administrative Supervisor	Exempt
	Biweekly:	1,309.38	1,623.06	1,936.74	Assistant City Secretary	Non-Exempt
	Hourly:	16.37	20.29	24.21	Environmental Code Inspector	Non-Exempt
			1		GIS Technician	Non-Exempt
			1		Residential Plans Reviewer	Non-Exempt
					Support Services Supervisor	Exempt
AS14	Annually:	36,000.00	44,622.00		Help Desk Clerk	Non-Exempt
	Monthly:	3,000.00	3,718.50	4,437.00	Paralegal I	Non-Exempt
	Biweekly:	1,384.62	1,716.23		Residential Building Inspector	Non-Exempt
	Hourly:	17.31	21.45	25.60	Senior Housing Inspector	Non-Exempt
					Senior Telecommunications Technician	Non-Exempt
AS15	Annually:	38,076.00	47,196.12		Building Inspector	Non-Exempt
	Monthly:	3,173.00	3,933.01		Electrical/Energy Inspector	Non-Exempt
	Biweekly:	1,464.46	1,815.24	E	GIS Analyst	Non-Exempt
	Hourly:	18.31	22.69	77 E-10 (17 (17 (17 (17 (17 (17 (17 (17 (17 (17	Paralegal II	Non-Exempt
					Payroll/HRIS Administrator	Non-Exempt
				I	Plumbing/Mechanical Inspector	Non-Exempt
			- 1		Public Works Construction Inspector	Non-Exempt
					Senior Administrative Aide - City Manager	Non-Exempt
					Senior Administrative Supervisor	Exempt
					Senior Environmental Code Inspector	Non-Exempt



Pay	T	Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Admini	strative Clas	sification, Co		NED SATEVAS		
AS16	Annually:	40,272.00		59,572.08	Customer Service Supervisor	Exempt
	Monthly:	3,356.00	4,160.17	4,964.34	District Park Supervisor	Exempt
	Biweekly:	1,548.92	1,920.08	2,291.23	Equipment Services Supervisor	Exempt
l	Hourly:	19.36	24.00	28.64	Junior Systems Administrator	Non-Exempt
					Legal Services Supervisor	Exempt
		i I			PC Support Analyst	Non-Exempt
l					Plans Examiner	Non-Exempt
1					Police Records Supervisor	Exempt
					Printing & Postal Services Supervisor	Non-Exempt
					Signs & Markings Supervisor	Non-Exempt
1		l			Solid Waste Supervisor	Exempt
					Streets Supervisor	Exempt
					Utility Supervisor	Exempt
					Warehouse Supervisor	Exempt
AS17	Annually:	42,588.00	52,787.52		Court Administrator	Exempt
	Monthly:	3,549.00	4,398.96	5,248.92	GIS Senior Analyst	Non-Exempt
	Biweekly:	1,638.00	2,030.29	2,422.58	Nurse - Part-time	Non-Exempt
	Hourly:	20.48	25.38	30.28	Production Supervisor	Exempt
					Signal Maintenance Supervisor	Non-Exempt
AS18	Annually:	45,048.00	55,841.28	66,634.56	Senior PC Support Analyst	Non-Exempt
	Monthly:	3,754.00	4,653.44	5,552.88		ì
	Biweekly:	1,732.62	2,147.74	2,562.87		
	Hourly:	21.66	26.85	32.04		
AS19	Annually:	47,640.00	59,052.84		Assistant Manager of Building Services	Exempt
	Monthly:	3,970.00	4,921.07	The property of the first of the	Assistant Manager of Equipment Services Division	Exempt
	Biweekly:	1,832.31	2,271.26		Assistant Manager of Solid Waste Division	Exempt
	Hourly:	22.90	28.39	33.88	Assistant Manager of Streets Division	Exempt
		1	1		Assistant Manager of Utilities Division	Exempt
					Database Applications Analyst	Non-Exempt
					Programmer Analyst	Non-Exempt
AS21	Annually:	53,292.00	66,058.80		Traffic & Street Lighting Superintendent	Exempt
	Monthly:	4,441.00	5,504.90	6,568.80		
	Biweekly:	2,049.69	2,540.72	3,031.75		
	Hourly:	25.62	31.76	37.90		
AS23	Annually:	59,616.00	73,896.48		Senior Programmer Analyst	Non-Exempt
	Monthly:	4,968.00	6,158.04	7,348.08		
	Biweekly:	2,292.92	2,842.17	3,391.42		
	Hourly:	28.66	35.53	42.39		

Pay Grade(s) with no positions:

AS01 - AS03, AS06 - AS08, AS10, AS20, AS22



Pay		Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Skilled	Classification					
SK01	Annually:	29,120.04	30,940.02	32,760.00	Public Safety Dispatcher I	Non-Exempt
	Monthly:	2,426.67	2,578.34	2,730.00	97 (365)	
	Biweekly:	1,120.00	1,190.00	1,260.00		
	Hourly:	14.00	14.88	15.75		
	Annually:	33,883.20	41,541.55	49,199.90	Public Safety Dispatcher II	Non-Exempt
	Monthly:	2,823.60	3,461.80	4,099.99		
	Biweekly:	1,303.20	1,597.75	1,892.30		
	Hourly:	16.29	19.97	23.65		i
SK03	Annually:	42,868.80	52,547.68	62,226.57	Public Safety Dispatcher Supervisor	Non-Exempt
	Monthly:	3,572.40	4,378.97	5,185.55		
	Biweekly:	1,648.80	2,021.06	2,393.33		
	Hourly:	20.61	25.26	29.92		



Pay		Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Professi	ional Classifi	cation				
PM08	Annually:	28,884.00	35,806.92	42,729.84	Florence Ranch Homestead Park Coordinator	Non-Exempt
	Monthly:	2,407.00	2,983.91	3,560.82		
	Biweekly:	1,110.92	1,377.19	1,643.46		
	Hourly:	13.89	17.21	20.54	T .	
PM10	Annually:	32,244.00	39,971.64	47,699.28	Assistant Librarian	Non-Exempt
	Monthly:	2,687.00	3,330.97	3,974.94	Athletics/Aquatics Coordinator	Non-Exempt
	Biweekly:	1,240.15	1,537.37		Recreation Specialist	Non-Exempt
	Hourly:	15.50	19.22	22.93		
PM11	Annually:	34,068.00	42,230.04	50,392.08	Athletics Supervisor	Exempt
	Monthly:	2,839.00	3,519.17	4,199.34	Recreation Supervisor	Exempt
	Biweekly:	1,310.31	1,624.23	1,938.16	Senior Programs Supervisor	Exempt
	Hourly:	16.38	20.30	24.23		
PM12	Annually:	36,000.00	44,622.00	53,244.00	CDBG Coordinator	Exempt
	Monthly:	3,000.00	3,718.50	4,437.00	Grant Coordinator	Exempt
	Biweekly:	1,384.62	1,716.23	2,047.85	Marketing Specialist	Exempt
	Hourly:	17.31	21.45	25.60		
PM13	Annually:	38,040.00	47,153.64	56,267.28	CVB Sales and Services Manager	Exempt
	Monthly:	3,170.00	3,929.47	4,688.94	Health Specialist	Exempt
	Biweekly:	1,463.08	1,813.60		Human Resources Analyst	Exempt
	Hourly:	18.29	22.67	27.05	Librarian	Exempt
					Senior Programs Coordinator	Exempt
PM14	Annually:	40,188.00	49,812.72		KMB Executive Director/ Volunteer Program Coordinator	Exempt
	Monthly:	3,349.00	4,151.06	4,953.12	Mesquite Arts Center Assistant Manager	Exempt
	Biweekly:	1,545.69	1,915.87	2,286.06	Public Safety Operations Analyst	Exempt
	Hourly:	19.32	23.95	28.58	Senior Recreation Supervisor	Exempt
					Storm Water Specialist	Exempt
PM15	Annually:	42,456.00	52,623.60	62,791.20	Emergency Management Specialist	Exempt
	Monthly:	3,538.00	4,385.30		Health Specialist II	Exempt
	Biweekly:	1,632.92	2,023.98	MARKET STREET	Management Analyst	Exempt
	Hourly:	20.41	25.30	30.19	Planner	Exempt
					Senior Procurement Specialist	Exempt
					Sponsorship and Festival Coordinator	Exempt
					Water Conservation and Recycling Coordinator	Exempt
PM16	Annually:	44,856.00	55,598.40		Budget Analyst	Exempt
	Monthly:	3,738.00	4,633.20	Water Control of Control	Housing Occupancy Supervisor	Exempt
	Biweekly:	1,725.23	2,138.40		Library Services Supervisor	Exempt
	Hourly:	21.57	26.73	31.89	Purchasing Supervisor	Exempt
					Real Estate Services Supervisor	Exempt
					Transportation Coordinator	Exempt
PM17	Annually:	47,400.00	58,755.36		Building Inspection Field Supervisor	Exempt
	Monthly:	3,950.00	4,896.28	7.10.10 · 1.10.17 / 17.10.10 (Environmental Code Field Supervisor	Exempt
	Biweekly:	1,823.08	2,259.82		Human Resources Generalist	Exempt
	Hourly:	22.79	28.25		Park Planner	Exempt
					Senior Financial Analyst	Exempt
					Senior Health Specialist	Exempt
					Senior Management Analyst	Exempt
					Senior Planner	Exempt
PM18	Annually:	50,076.00	62,070.12		Animal Services Superintendent	Exempt
	Monthly:	4,173.00	5,172.51		Athletics/Aquatics Superintendent	Exempt
	Biweekly:	1,926.00	2,387.31		Fire Department Nurse	Non-Exempt
	Hourly:	24.08	29.84	35.61	Senior Accountant	Exempt
					Golf Course Superintendent	Exempt
					Wellness Coordinator	



Pay	T	Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Profess	ional Classifi	cation, Conti	nued			
PM19	Annually:	52,908.00	65,579.16	78,250.32	CVB Director	Exempt
	Monthly:	4,409.00	5,464.93	6,520.86	Principal Planner	Exempt
	Biweekly:	2,034.92	2,522.28	3,009.63	Public Safety Computer Administrator/Analyst	Non-Exempt
	Hourly:	25.44	31.53	37.62	Recreation Services Superintendent	Exempt
		(n)			Website and Systems Developer	Exempt
PM20	Annually:	55,896.00	69,282.48	82,668.96	GIS Supervisor	Exempt
	Monthly:	4,658.00	5,773.54	6,889.08		
	Biweekly:	2,149.85	2,664.71	3,179.58		
	Hourly:	26.87	33.31	39.74		
	Annually:	59,052.00	73,198.32	87,344.64	Assistant City Attorney I	Exempt
	Monthly:	4,921.00	6,099.86	7,278.72	Budget Coordinator	Exempt
	Biweekly:	2,271.23	2,815.32	3,359.41	Cash and Debt Coordinator	Exempt
	Hourly:	28.39	35.19	41.99	Human Resources Supervisor	Exempt
					Network Administrator	Exempt
PM22	Annually:	62,388.00	77,332.68	92,277.36	Risk Manager	Exempt
	Monthly:	5,199.00	6,444.39	7,689.78	, cod	1 "
	Biweekly:	2,399.54	2,974.33	3,549.13		
	Hourly:	29.99	37.18	44.36		
PM24	Annually:	69,636.00	86,317.80	102,999.60	Assistant City Attorney II	Exempt
	Monthly:	5,803.00	7,193.15	8,583.30		
	Biweekly:	2,678.31	3,319.92	3,961.52		
	Hourly:	33.48	41.50	49.52		

Pay Grade(s) with no positions: PM01 - PM07, PM09, PM23



Pay Salary Range Exempt / Grade Minimum Midpoint Maximum Position Title Non-Exempt **Engineering Classification** ENG02 Annually: 41,460.00 52,449.96 63,439.92 Graduate Engineer Exempt Monthly: 5,286.66 3,455.00 4,370.83 2,440.00 Biweekly: 1,594.62 2,017.31 Hourly: 30.50 19.93 25.22 ENG08 83,277.48 100,722.96 CIP Engineer Annually: 65,832.00 Exempt 8,393.58 Civil Engineer Monthly: 5,486.00 6,939.79 Exempt 3,873.96 Project Engineer Biweekly: 2,532.00 3,202.98 Exempt 48.42 Traffic Engineer Hourly: 31.65 40.04 Exempt ENG09 89,883.84 108,715.68 Senior Civil Engineer Annually: 71,052.00 Exempt Monthly: 5,921.00 7,490.32 9,059.64 Biweekly: 2,732.77 3,457.07 4,181.37 Hourly: 34.16 43.21 52.27

Pay Grade(s) with no positions:

ENG01, ENG03 - ENG07



Pay	T	Salary	Range			Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
Manag	erial Classific	ation				
MG	Annually:				Airport Operations Manager	Exempt
	Monthly:				Assistant Director of Public Works	Exempt
	Biweekly:				Building Official	Exempt
	Hourly:				City Engineer	Exempt
					City Health Officer	Exempt
					Deputy City Attorney	Exempt
					Emergency Management Coordinator	Exempt
					Manager of Accounting Services	Exempt
					Manager of Branch Library Services	Exempt
					Manager of Building Services	Exempt
					Manager of Collections	Exempt
					Manager of Communications and Marketing	Exempt
					Manager of Economic Development	Exempt
					Manager of Environmental Code	Exempt
					Manager of Equipment Services Division	Exempt
					Manager of Health	Exempt
					Manager of Housing	Exempt
					Manager of Human Resources	Exempt
				1	Manager of Park Planning	Exempt
					Manager of Park Services	Exempt
					Manager of Planning and Zoning	Exempt
					Manager of Purchasing	Exempt
					Manager of Recreation Services	Exempt
					Manager of Solid Waste Division	Exempt
					Manager of Streets Division	Exempt
					Manager of Traffic Engineering and Street Lighting	Exempt
					Manager of Utilities Division	Exempt
					Mesquite Arts Center Manager	Exempt

Managerial positions do not have formal salary ranges. Positions are paid according to market comparisons



City of Mesquite General Government FY2013-14 Pay Plan

Effective: October 1, 2013

Pay		Salary	Range			Exempt /	
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt	
Execut	ive Classificat	ion	REPUBLIC				
EXEC	Annually:				Airport Director	Exempt	
	Monthly:				Assistant City Manager	Exempt	
	Biweekly:			1	City Attorney	Exempt	
	Hourly:				City Manager	Exempt	
					City Secretary	Exempt	
					Deputy City Manager	Exempt	
					Director of Community Development	Exempt	
	1				Director of Finance	Exempt	
					Director of Housing & Community Services	Exempt	
					Director of Human Resources	Exempt	
	1				Director of Information Technology	Exempt	
					Director of Library Services	Exempt	
					Director of Parks and Recreation	Exempt	
					Director of Public Works	Exempt	
					Fire Chief	Exempt	
					Managing Director of Administrative Services	Exempt	
					Municipal Court Judge	Exempt	
					Police Chief	Exempt	

Executive positions do not have formal salary ranges. Positions are paid according to market comparisons



CITY OF MESQUITE Civil Service Pay Plan - Fire 2013-2014

Effective January 1, 2014

Pay				St	eps				Exempt /	
Grade		Base	B1	B2	B3	B4	B5	Position Title	Non-Exempt	
FG1	Annually:	55,257.36	58,018.33	60,917.99	63,968.93	67,158.55	70,524.68	Firefighter	Non-Exempt	
	Monthly:	4,604.78	4,834.86	5,076.50	5,330.74	5,596.55	5,877.06			
	Biweekly:	2,125.28	2,231.47	2,343.00	2,460.34	2,583.02	2,712.49			
	Hourly (2912):	18.98	19.92	20.92	21.97	23.06	24.22			
	Hourly (2080):	26.57	27.89	29.29	30.75	32.29			L	
FG2	Annually:						75,441.48	Fire Driver-Engineer	Non-Exempt	
	Monthly:						6,286.79			
	Biweekly:						2,901.60			
	Hourly (2912):						25.91			
	Hourly (2080):						36.27			
FG3	Annually:						84,127.85	Fire Lieutenant	Non-Exempt	
	Monthly:						7,010.65			
	Biweekly:						3,235.69		l	
	Hourly (2912):						28.89		1	
	Hourly (2080):						40.45			
FG4	Annually:						(4)	Fire Captain	Non-Exempt	
	Monthly:						7,838.53		1	
	Biweekly:						3,617.78		1	
	Hourly (2912):						32.30			
	Hourly (2080):						45.22			
FG5	Annually:							Fire Deputy Chief	Non-Exempt	
	Monthly:						9,006.79			
	Biweekly:						4,156.98			
	Hourly (2912):						37.12			
	Hourly (2080):						51.96			
FG6	Annually:							Assistant Fire Chief	Exempt	
	Monthly:						10,763.40			
	Biweekly:						4,967.72			
	Hourly (2080):						62.10			

<u>Firefighter</u>

Firefighters begin employment at the base salary. On each firefighter's annual anniversary date, the firefighter advances to the next step within their salary range. For example, a firefighter at step B2 would advance to step B3 after one year in the B2 step. Step B5 is the range maximum and therefore the maximum allowable salary regardless of years of service. Firefighters at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Ranks above Firefighter

Upon promotion, employees are moved to the base salary (Step B5) for the new rank. Future pay increases will be determined by market-based pay adjustments or upon promotion to a higher rank.

Approval

The Pay Plan is subject to review and approval by the City Council through the budget process.



CITY OF MESQUITE Civil Service Pay Plan - Police 2013-2014

Effective January 1, 2014

Pay				St	eps				Exempt /
Grade		Base	B1	B2	B3	B4	B5	Position Title	Non-Exempt
PG1	Annually:	55,257.36	58,018.33	60,917.99	63,968.93	67,158.55	70,524.68	Police Officer	Non-Exempt
	Monthly:	4,604.78	4,834.86	5,076.50	5,330.74	5,596.55	5,877.06		
	Biweekly:	2,125.28	2,231.47	2,343.00	2,460.34	2,583.02	2,712.49		
	Hourly:	26.57	27.89	29.29	30.75	32.29	33.91		
PG2	Annually:						85,552.46	Police Sergeant	Non-Exempt
	Monthly:						7,129.37		1
	Biweekly:						3,290.48		
	Hourly:						41.13		
PG3	Annually:						96,810.69	Police Lieutenant	Non-Exempt
	Monthly:						8,067.56		
	Biweekly:						3,723.49		
	Hourly:						46.54		
PG4	Annually:						112,014.97	Police Captain	Non-Exempt
	Monthly:						9,334.58		
	Biweekly:						4,308.27		
	Hourly:						53.85		
PG5	Annually:						130,345.84	Assistant Police Chief	Exempt
	Monthly:						10,862.15		
	Biweekly:						5,013.30		1
	Hourly:	1					62.67		

Police Officer

Police Officers begin employment at the base salary. On each police officer's annual anniversary date, the police officer advances to the next step within their salary range. For example, a police officer at step B2 would advance to step B3 after one year in the B2 step. Step B5 is the range maximum and therefore the maximum allowable salary regardless of years of service. Police officers at the maximum may only receive higher salaries upon promotion or market-based pay adjustments.

Ranks above Police Officer

Upon promotion, employees are moved to the base salary (Step B5) for the new rank. Future pay increases will be determined by market-based pay adjustments or upon promotion to a higher rank.

Approval

The Pay Plan is subject to review and approval by the City Council through the budget process.



Skilled Based Pay Plan FY2013-14 Effective October 1, 2013

Public Safety Dispatcher I

	Step 1 1 - 2 Months	Step 2 3 - 5 Months	Step 3 6-8 Months	Step 4 9 - 12 Months	13-14 Months
Step Plan	Trainee \$14.00 hourly \$2,426.67 monthly \$29,120.04 annually Type 35 WPM	Call Taker (Fire Dispatch Trainee) \$14.56 hourly \$2,523.73 monthly \$30,284.76 annually Type 40 WPM 2 months Trainee level Knowledge, Skills, Ablitties	Fire Dispatcher (NCIC Trainee) \$15.14 hourly \$2,624.27 monthly \$31,491.24 annually Type 40 WPM 3 months as Call Taker Knowledge, Skills, Abilities	NCIC \$15.75 hourly \$2,730.00 monthly \$32,760.00 annually Type 40 WPM 3 months Fire Dispatcher Knowledge, Skills, Abilities	Start Channel One Training

[•] After 2 months Ch. 1 training, employee can promote to PSD II level if you show Ch. 1 proficiency. A total of 4 months can be spent on Ch. 1 training. Failure to obtain proficiency in 4 month period will result in a non-disciplinary termination of employment. Additional training periods may be approved at the discretion of the Department Director.

Public Safety Dispatcher II

Maximum	\$23.65 hourly	\$4,099.99 monthly	\$49,199.90 annually	
Widpoint	\$19.97 hourly	\$3,461.80 monthly	\$41,541.55 annually	
Minimum	\$16.29 hourly	\$2,823.60 monthly	\$33,883.20 annually	
	Range	20,121		

Public Safety Dispatcher Supervisor

Range	Minimum \$20.61 hourly \$3,572.40 monthly \$42,868.80 annually	Midpoint \$25.27 hourly \$4,378.98 monthly \$52,547.69 annually	Maximum \$29.92 hourly \$5,185.55 monthly \$62,226.57 annually	

Promotions from Public Safety Dispatcher I to Public Safety Dispatcher II are not eligible for a pro-rated merit increase.