

ORDINANCE NO. 1804

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING RATE SCHEDULES TO BE CHARGED BY TEXAS POWER AND LIGHT COMPANY IN THE CITY OF MESQUITE, TEXAS, PROVIDING FOR SCHEDULES, CONDITIONS; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE THEREOF.

WHEREAS, on February 12, 1982, Texas Power and Light Company (TP&L) filed with the City of Mesquite a request for an increase in electric utility rates to be charged within the City (approximately \$185.1 million per annum on a system-wide basis, an increase in total adjusted test year base rate revenues of approximately 27.26%); and

WHEREAS, the City, having suspended the effective date of such proposed increase from March 19, 1982, and having considered the same at a public hearing, is of the opinion and finds that an increase in rates should be approved.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That an increase in the rates, tariffs, and charges of TP&L for electric power and energy sold within the City be approved in an amount such that the adjusted total system-wide operating revenues for the Company be increased \$69,113,321 (not including "other revenues") per annum, an increase of approximately 10.23% in base rate revenues based on the adjusted test year ending September 30, 1981. Such Schedule of Rates, as are approved in accordance herewith, are those under which said Company shall be authorized to render electric service and to collect charges from its customers for the sale of electric power and energy within the corporate limits of the City until such time as said Rate Schedules may be changed, modified, amended or withdrawn with the approval of the City Council.

SECTION 2. That TP&L shall file with the City a revised Schedule of Rates and Tariffs setting forth those rates, tariffs, and charges based upon an increase in total operating revenues as prescribed herein for each customer class as reflected on Exhibit "A" attached hereto. Such Schedule of Rates and Tariffs may be modified or amended by the City Council within ten (10) days from the date of filing with the City, otherwise the same shall be considered approved as filed. Such Schedule of Rates and Tariffs, as the same may be modified or amended, shall apply to all power and energy used by each customer on and after July 1, 1982.

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SECTION 3. That the action of the City Council of the City of Mesquite enacting this Ordinance constitutes, on the date of its final passage, a final determination of rates for TP&L within the City of Mesquite in accordance with Section 43(e) of the Public Utility Regulatory Act.

SECTION 4. Nothing in this Ordinance contained shall be construed now or hereafter as limiting or modifying, in any manner, the right and power of the City under the law to regulate the rates and charges of TP&L.

SECTION 5. That all Ordinances, Resolutions, or parts thereof, in conflict herewith are repealed to the extent of such conflict.

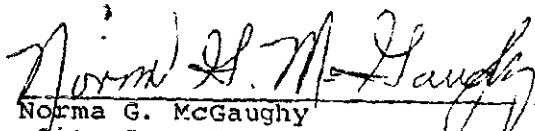
CONSIDERED AND PASSED on first reading by the City Council of the City of Mesquite, Texas, on the 19th day of July, A.D., 1982.

CONSIDERED AND PASSED on second and final reading by the City Council of the City of Mesquite, Texas, on the 16th day of August, 1982.


LEN GIBBENS
MAYOR

ATTEST:

APPROVED AS TO FORM:


Norma G. McGaughy
City Secretary

Elland Archer
City Attorney

EXHIBIT "A"

Texas Power and Light Company
1982 Rate Case
Increases

<u>Class</u>	<u>Revenue Increase</u>	<u>% Increase</u>	
		<u>Base (%)</u>	<u>Total (%)</u>
RS (Residential)	\$42,256,554	15.10	9.24
GS (Small Gen. Service)	2,155,027	3.38	2.37
LP-20 (Large Gen. Service)	14,910,445	7.18	3.74
LP-10000 (Transmission)	(200,000)	(0.64)	(0.27)
AL & SL (Flat Lighting)	732	4.23 ^t	3.23
GL (Guard Lighting)	(50,000)	(0.85)	(0.69)
SLS (Street Lighting)	44,213	3.47	2.75
HL (HWY Lighting)	0	0.00	0.00
PS (Schools)	1,394,454	14.90 ₃	8.10
MS (Municipal)	1,159,877	15.35	9.58
MW & WSP (Water Pumping)	1,423,553	15.35	7.79
WP-500 (Wholesale)	3,042,683	10.46	4.79
REA	2,975,783	9.82	4.71
Total Company	<u>\$69,113,321</u>	<u>10.23</u>	<u>5.74</u>

TP&L shall refund \$2.9 million in carrying costs attributable to Comanch Peak as provided for in the stipulation filed in Docket 4321 at the Public Utility Commission of Texas, which such refund is not included above. In addition to the above increases, TP&L is authorized to increase "other revenues" by the amount of \$2,888,399.

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