

ORDINANCE NO. 217

AN ORDINANCE PROVIDING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 1958 AND ENDING SEPTEMBER 30, 1959 AND APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES OF THE CITY OF MESQUITE FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF VARIOUS DEPARTMENTS AND FOR THE VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That for the purpose of providing the funds necessary and proposed to be expended in the budget for the fiscal year beginning October 1, 1958 and ending September 30, 1958, the available resources and revenues of the City of Mesquite for said fiscal year be and the same are hereby appropriated and set aside for the maintenance and operation of the various departments of the City government of the City of Mesquite, as follows:

ADMINISTRATION:

Personal Services	\$ 37,580
Supplies	7,150
Structure Maintenance	300
Equipment Maintenance	950
Miscellaneous Services	17,800
Sundry Charges	4,950
Equipment	1,600
Total	<u>\$ 70,330</u>

FIRE DEPARTMENT:

Personal Services	\$ 40,710
Supplies	6,845
Land Maintenance	100
Equipment Maintenance	750
Miscellaneous Services	8,650
Sundry Charges	7,275
Equipment	1,600
Total	<u>\$ 65,930</u>

POLICE DEPARTMENT:

Personal Services	\$ 72,340
Supplies	8,025
Equipment Maintenance	6,550
Miscellaneous Services	15,000
Equipment	9,200
Total	<u>\$111,115</u>

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STREET DEPARTMENT:

Personal Services	\$ 39,350
Supplies	7,200
Structure Maintenance	18,000
Equipment Maintenance	3,925
Miscellaneous Services	8,100
Sundry Charges	11,545
Equipment	15,900
Total	<u>\$104,020</u>

SANITATION DEPARTMENT:

Personal Services	\$ 43,490
Supplies	5,135
Land Maintenance	600
Equipment Maintenance	3,200
Miscellaneous Services	600
Equipment	16,000
Total	<u>\$ 69,025</u>

WATER DEPARTMENT:

Personal Services	\$ 45,552
Supplies	6,790
Structure Maintenance	1,100
Equipment Maintenance	9,575
Miscellaneous Services	76,080
Sundry Charges	178,308
Equipment	8,620
Total	<u>\$323,025</u>

SEWER DEPARTMENT:

Personal Services	\$ 21,170
Supplies	2,910
Structure Maintenance	4,550
Equipment Maintenance	1,635
Miscellaneous Services	3,320
Sundry Charges	82,320
Structures	740
Total	<u>\$116,645</u>

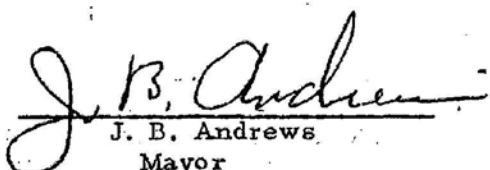
SECTION 2. That the transfer of an unencumbered balance of an appropriation made for the use of a department to another department may be made by the City Council;

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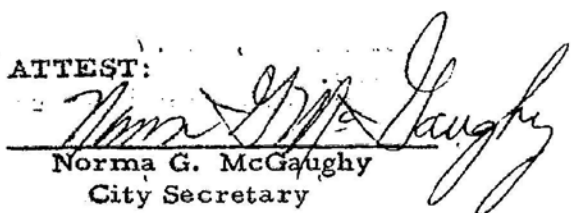
SECTION 3. That the City Manager may transfer an unneeded surplus in the amount budgeted for one account classification to another within the same department or activity in which a deficiency exists;

SECTION 4. That if and when in the judgment of the City Manager, actual and/or probable receipts are less than the amount estimated and herein appropriated for expenditure, the City Manager shall forthwith effect a like reduction in the expenditures of the several departments.

APPROVED AND ADOPTED the 16th day of September, 1958,


J. B. Andrews
Mayor

ATTEST:


Norma G. McGaughey
City Secretary